Annual Report of Municipal Statistics for New Brunswick

Rapport annuel des statistiques municipales du Nouveau-Brunswick

2006

FOREWORD

The Department of Local Government is pleased to present the Annual Report of Municipal Statistics for 2006. This report covers New Brunswick's 103 municipalities (8 cities, 26 towns, and 69 villages), 269 Local Service Districts and 1 Rural Community.

This report, which contains data based on 2006 budgets submitted by local governments, can be used by local governments in analyzing their fiscal position. It represents a basic tool to help municipalities with future financial planning.

The report contains eight sections dealing with, to name a few, the budgets and tax rates of municipalities and local service districts; the property assessment, tax base, and long-term debt of municipalities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to municipalities and other interested parties regarding municipal statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities and staff of the Local Government Finance and Community Service Delivery Branch who contributed to this report.

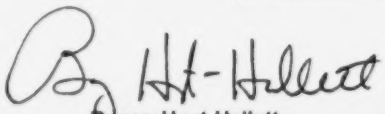
AVANT-PROPOS

Le ministère des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2006. Pour l'année 2006, le Nouveau-Brunswick comptait 103 municipalités (8 cités, 26 villes et 69 villages) ainsi que 269 districts de services locaux et 1 communauté rurale.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2006. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient huit sections portant, entre autres, sur les budgets et les taux de taxe des municipalités et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux municipalités ainsi qu'à toute personne intéressée aux statistiques municipales. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités et le personnel de la Direction des finances des administrations locales et de la prestation des services aux communautés qui ont collaboré à la préparation de ce rapport.



Bonny Hoyt-Hallett
Acting Deputy Minister \ Sous-ministre par intérim

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2006

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 10.8% is derived from non-tax revenue and 89.2% comes from the combined unconditional grant and local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services. The remainder of the budget is financed through the unconditional grant and local taxation (local warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services that the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer and other utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

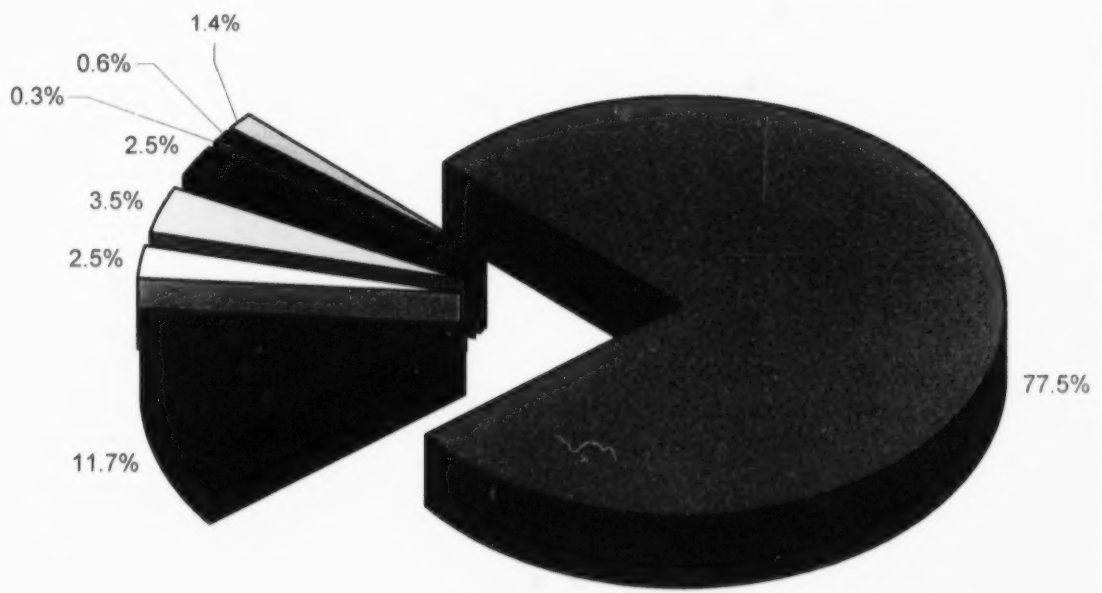
REVENUS

Il existe trois sources générales de revenus servant à financer les budgets des municipalités: 10.8% proviennent des revenus non fiscaux et 89.2% de la subvention inconditionnelle et du mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services. L'autre tranche du budget provient de la subvention inconditionnelle et des impôts locaux (mandat local). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout et d'autres services publics qui font l'objet d'un fonds distinct.

TOTAL REVENUES - 2006 - TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



- Warrant / Mandat
- Unconditional Grant / Subvention inconditionnelle
- Services to Other Gov'ts / Services-autres gouvernements
- Sale of Services / Vente de services
- Other Revenue Own Sources / Autres revenus propres sources
- 2004 Surplus / Surplus 2004
- Conditional Transfers / Transferts conditionnels
- Other Transfers / Autres transferts

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2006 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET: Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Gov'ts Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2004 Surplus / Surplus 2004	Total Revenues / Total des revenus	No.
1	Fredericton	58,798,054	5,590,504	633,524	3,429,290	2,525,604	174,394	9,070	264,339	71,424,779	1
2	Moncton	72,341,733	11,142,942	889,413	3,680,127	2,138,487				90,192,702	2
3	Saint John	80,140,223	18,742,621	569,000	2,561,300	2,809,500	386,600	1,412,000		106,621,244	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	211,280,010	35,476,067	2,091,937	9,670,717	7,473,591	560,994	1,421,070	264,339	268,238,725	
4	Bathurst	13,083,165	2,505,032	167,805	1,083,985	380,238		7,555	14,493	17,242,273	4
5	Campbellton	6,048,606	2,141,458	355,048	34,000	157,651	72,600	402,026		9,211,389	5
6	Dalhousie	4,791,707	689,056	99,295	124,825	31,796	11,087	477	13,051	5,761,294	6
7	Dieppe	21,623,522	917,025	173,073	466,400	509,335		313,878	254,633	24,257,866	7
8	Edmundston	15,520,423	2,560,851	651,265	853,890	304,539	224,060	1,856,421	2,723	21,974,172	8
9	Miramichi	18,987,991	2,139,212	621,208	606,950	99,450		231,667	51,571	22,738,049	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	80,055,414	10,952,634	2,067,694	3,170,050	1,483,009	307,747	2,812,024	336,471	101,185,043	
10	Caraquet	3,023,401	641,621	195,701	105,300	210,029	4,000	27	1,987	4,182,066	10
11	Grand-Falls/Grand-Sault	5,398,626	600,467	413,488	135,325	55,940		653		6,604,499	11
12	Oromocto	8,785,690	727,787	435,900	873,250	268,890	632,335		81,204	11,805,056	12
13	Sackville	6,314,506	522,822	111,575	45,200	78,585	13,600	52,023	9,002	7,147,313	13
14	Shediac	4,608,399	602,208	238,175	243,840	54,575		887,640		6,634,837	14
15	Shippagan	2,341,657	379,819	96,275	180,000	72,350		185,064		3,255,165	15
16	St. Stephen	4,140,104	651,024	165,496	81,593	205,298	18,000	632,381	957	5,894,853	16
17	Sussex	3,536,446	387,943	149,000	220,700	51,400		172,547	2,564	4,520,600	17
18	Tracadie-Sheila	3,486,758	481,356	172,009	232,500	100,500	300	38,280		4,511,703	18
19	Woodstock	4,369,613	527,380	283,358	398,420	100,000		80,024		5,758,795	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	46,005,200	5,522,427	2,260,977	2,516,128	1,197,567	668,235	2,048,639	95,714	60,314,887	
20	Quispamsis	10,080,512	807,266	39,409	199,591	246,852	40,000	8,947	1,040	11,423,617	20
21	Riverview	13,168,313	1,440,955	404,767	586,108	456,280	539,000		134,378	16,729,801	21
22	Rothesay	9,237,570	401,500	67,896	154,065	66,337	98,557	375,000	1,075	10,402,000	22
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	32,486,395	2,649,721	512,072	939,764	769,469	677,557	383,947	136,493	38,555,418	
23	Belledune	3,514,807	40,828	422,594	109,137	8,500	6,000	17,089	13,532	4,132,487	23
24	Beresford	2,440,189	579,489	78,653	64,200	400	9,373			3,172,304	24
25	Blacks Harbour	831,571	149,628	46,857	66,180	13,915		23,210	1,453	1,132,814	25
26	Bouctouche	1,516,887	170,736	146,164	151,973	49,117		301	19,146	2,054,324	26
27	Cap-Pelé	1,431,553	197,673	65,345	272,767	80,145		62,392	14,646	2,124,521	27

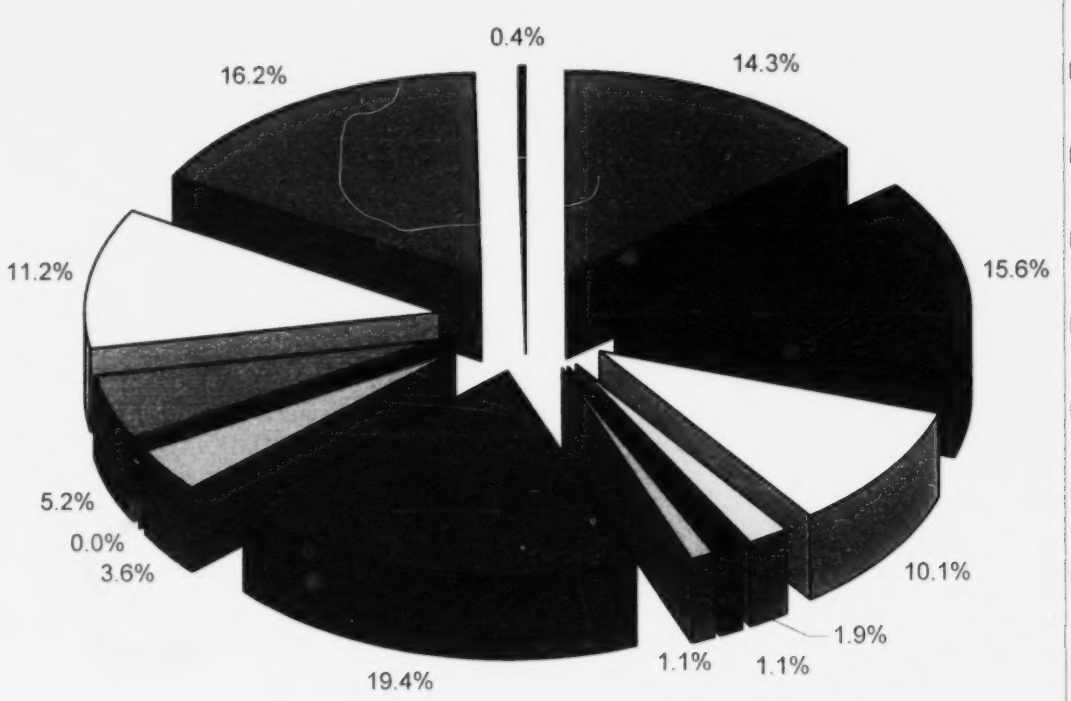
MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2006 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES								No.
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts Services- autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2004 Surplus / Surplus 2004	Total Revenues / Total des revenus	
28	Chipman	792,985	162,387	576,273	21,500	102,955		10	17,072	1,673,182	28
29	Clair	458,862	75,673	29,290	10,000	103,127			9,065	686,017	29
30	Doaktown	606,634	71,626	17,146	39,500	13,787	193	167		749,053	30
31	Florenceville	1,144,010	13,671	35,416	115,900	154,554	52,945	871		1,517,367	31
32	Grand Bay-Westfield	3,063,226	369,933	94,585	20,600	46,220	127,805		10,226	3,732,595	32
33	Grand Manan	1,621,582	168,839	6,700	16,150	8,684	12,500			1,834,455	33
34	Grande-Anse	417,068	130,246	164,788	54,832	1,200		69	16	768,219	34
35	Hampton	2,367,393	284,399	298,569	387,884	240,765	1,750		53,992	3,634,752	35
36	Hartland	760,312	116,766	76,710	57,500	93,500		29,017	4,946	1,138,751	36
37	Hillsborough	657,860	165,577	60,996	94,000	300		75,350	22,198	1,076,281	37
38	Kedgwick	551,260	178,928	129,347	31,100	9,915		1	482	901,033	38
39	Lamèque	945,943	162,018	125,208	33,850	78,147		1,230		1,346,396	39
40	McAdam	545,865	355,660	12,000	6,500	30,732		68		950,825	40
41	Memramcook	2,259,056	514,635	16,757	148,577	48,880		98,009	162	3,086,076	41
42	Minto	1,117,823	381,548	164,392	42,000	45,739			27,529	1,779,031	42
43	Nackawic	1,011,348	115,808	53,675	59,000	15,615		27,490	2,224	1,285,160	43
44	Neguac	918,225	184,895	154,210		114,789		34,790		1,406,909	44
45	Perth-Andover	1,074,736	168,440	139,467	257,031	63,600		235,045	69,925	2,008,244	45
46	Petit-Rocher	905,998	293,404	84,920	110,600	900				1,395,822	46
47	Petitcodiac	861,309	171,684	117,636	114,000	58,130		118	80,273	1,403,150	47
48	Plaster Rock	711,909	112,935	82,987	47,100	16,660			13,879	985,470	48
49	Rexton	541,550	68,413	100,438		32,882		518		743,801	49
50	Richibucto	979,682	125,764	68,147	315,011	75,735	1,341	85	958	1,566,723	50
51	Rogersville	563,914	179,799	128,759		50,326		246		923,044	51
52	Saint George	1,184,272	113,057	69,514	1,500	11,050	750	10,099	838	1,391,080	52
53	Saint-Antoine	747,306	139,666	107,892	1,000	5,100		24,595	21,504	1,047,063	53
54	Saint-Léonard	773,269	221,314	393,115	56,200	100,530	3,500		3,187	1,551,115	54
55	Saint-Louis de Kent	523,514	141,099	69,287	147,497	5,130		31,922	1,678	920,127	55
56	Saint-Quentin	1,229,725	207,664	91,115	21,720	197,263	58,600	13,045		1,819,132	56
57	Salisbury	869,312	97,678	107,498		9,000		110,000	1,979	1,195,467	57
58	St. Andrews	2,179,264	127,435	103,578	258,275	151,890		179,150	34,993	3,034,585	58
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	42,120,219	6,759,315	4,440,028	3,133,084	2,039,182	274,757	974,887	425,903	60,167,375	
59	Alma	221,537	19,483	9,577	15,000	250	7,577	55	957	274,436	59
60	Aroostook	103,962	52,127		300	9,755				166,144	60
61	Atholville	1,761,580	119,473		3,100	93,612			588	1,978,383	61
62	Baker Brook	308,186	65,321	40,636		8,660			1,182	423,985	62
63	Balmoral	761,675	221,921	100,067		9,351			11,062	1,104,076	63
64	Bas-Caraquet	623,316	262,567	50,425	1,750	15,829		20,021	947	974,855	64
65	Bath	286,022	46,915	1,047	48,050	5,600		380		388,014	65
66	Bertrand	473,739	166,646	83,730	14,000	2,750	4,000			744,865	66

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2006 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET: Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Gov'ts Services- autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2004 Surplus / Surplus 2004	Total Revenues / Total des revenus	No.
67	Blackville	449,127	76,086	63,483		14,376		44	756	603,872	67
68	Bristol	512,177	18,585	52,520		4,542	6,000	4,083	2,093	600,000	68
69	Cambridge-Narrows	549,475	39,543	4,690		2,339			1,450	597,497	69
70	Canterbury	128,743	38,170	25,967						192,880	70
71	Centreville	350,950	24,369	59,810	9,000	5,000		490		449,619	71
72	Charlo	723,917	211,273	127,020	12,000	89,000		4,868		1,168,078	72
73	Dorchester	465,894	86,336	39,062	149	1,227		78,122		670,790	73
74	Drummond	446,826	47,823	73,293		4,200	20,000		107	592,249	74
75	Eel River Crossing	473,172	166,353	62,577		7,169	32,936	15	1,092	743,314	75
76	Fredericton Junction	346,844	76,248	75,711		491		8,309	3,174	510,777	76
77	Gagetown	496,919	52,208	10,322	11,804	4,950		91	7,890	584,184	77
78	Harvey	147,624	15,997			7,841		10	10,030	181,502	78
79	Lac Baker	64,758	40,415	55,627	45,650	100		4,292		210,842	79
80	Le Goulet	263,471	138,794	10,937		4,820				418,022	80
81	Maisonnette	251,362	73,664	9,650		3,050		5,069	10,430	353,225	81
82	Meductic	106,801	9,197	15,760	2,000				1,315	135,073	82
83	Millville	98,326	30,968	68,476	200	750			1,901	200,621	83
84	New Maryland	2,829,381	195,254	74,932		102,126	26,000		437	3,228,130	84
85	Nigadoo	375,212	124,524	52,469	8,400	2,400			3,007	566,012	85
86	Norton	483,559	161,500	192,338		9,900		16,033		863,330	86
87	Paquetville	348,272	48,784	102,084		159,000		5,442		663,582	87
88	Pointe-Verte	367,574	186,269	52,560	8,400	29,729		3,000	5,527	653,059	88
89	Port Elgin	225,423	57,753	81,470		8,958		42	25,262	398,908	89
90	Riverside-Albert	153,255	44,510	58,351	25,461	500				282,377	90
91	Rivière-Verte	330,174	89,682	41,355		24,828			11,662	497,701	91
92	Saint-André	187,314	31,446	129,930		3,500		8,500	3,245	363,935	92
93	Sainte-Anne-de-Madawaska	447,230	150,875	366,215	26,200	900		38,125	4,811	1,034,356	93
94	Sainte-Marie-Saint-Raphaël	358,574	177,317	51,185		1,975				589,051	94
95	Saint-François-de-Madawaska	441,212	54,447	108,100	45,000	20,365	312,000		12,423	993,547	95
96	Saint-Hilaire	217,150	14,081		3,000	9,500			18,909	262,640	96
97	Saint-Isidore	338,500	89,560	262,655		5,414		226		696,355	97
98	Saint-Léolin	224,300	133,278	8,292		7,300			3,993	377,163	98
99	St. Martins	194,067	27,348	97,698	1,000	2,500	271,469		20,635	614,717	99
100	Stanley	266,574	16,982	65,376		24,941	10,000	22		383,895	100
101	Sussex Corner	666,037	75,468	11,000	10,715	4,662	300		43,924	812,106	101
102	Tide Head	567,819	84,254			1,263		12	871	654,219	102
103	Tracy	215,292	75,194			9,370		26		299,882	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	19,653,322	3,939,008	2,796,397	291,179	725,123	690,282	197,277	209,680	28,502,268	
	TOTAL ALL GROUPS TOTAL DES GROUPES	431,600,560	65,299,172	14,169,105	19,720,922	13,687,941	3,179,572	7,837,844	1,468,600	556,963,716	

TOTAL EXPENDITURES - 2006 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



- General Government / Services d'administration générale
- Police / Services de police
- Fire Protection / Protection contre l'incendie
- Water Cost Transfer / Frais de distribution de l'eau
- Emergency Measures / Mesures d'urgence
- Other Protection Services / Autres services de protection
- Transportation / Services de transport
- Environmental Health / Services d'hygiène
- Public Health / Services de santé publique
- Environmental Development / Services d'aménagement
- Recreation & Cultural / Services récréatif & culturel
- Financial Services / Services financiers
- 2004 Deficit / Déficit 2004

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2006 - BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Service de la dette	Fiscal Services: Transfers / Transferts	2004 Deficit / Déficit 2004	Total Expenditures / Total des dépenses	No.
1	Fredericton	18,214,931	9,283,271	8,158,113	1,000,612		619,384	10,860,012	1,798,851	37,058	4,568,495	3,878,647	875,000	12,150,405		71,424,779	1
2	Moncton	11,177,798	15,445,035	10,143,800	1,776,308	7,926	1,219,933	18,985,621	2,412,520		3,103,525	12,754,740	14,357,528	254,755	553,213	90,192,702	2
3	Saint John	11,466,009	18,014,630	16,749,433	1,662,403	1,893,557	1,347,760	21,100,468	3,380,349		8,902,370	6,938,748	11,029,127	3,446,381	689,991	106,621,244	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	40,858,738	42,722,936	35,051,346	4,439,323	1,901,483	3,187,077	48,946,121	7,591,720	37,058	16,574,390	23,572,133	26,261,655	15,851,541	1,243,204	268,238,725	
4	Bathurst	2,145,880	3,272,016	1,537,446	449,383	300	130,549	3,894,814	307,008		403,123	2,393,770	2,608,170	99,814		17,242,273	4
5	Campbellton	1,034,963	1,853,237	545,590	12,500	2,820	86,095	2,107,407	386,117		245,458	1,347,609	1,292,728	53,000	243,865	9,211,389	5
6	Dalhousie	691,540	670,042	592,550	337,951		12,500	1,419,200	244,100		239,120	643,765	890,526	20,000		5,781,294	6
7	Dieppe	2,193,402	2,419,590	1,901,273	952,000	8,100	356,297	3,136,547	615,138		1,787,758	4,887,492	5,039,244	961,025		24,257,866	7
8	Edmundston	2,586,706	3,380,240	1,311,281	603,360	11,450	609 843	5,817,080	922,900		878,018	2,857,172	2,646,122	150,000		21,974,172	8
9	Miramichi	2,174,337	3,943,217	1,727,605	629,442	644,704	57,900	4,494,762	815,315		764,613	2,986,070	2,507,554	1,992,530		22,738,049	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	10,826,828	15,538,342	7,615,745	2,984,636	667,374	1,453,184	20,869,810	3,290,578	0	4,318,090	15,115,878	14,984,344	3,276,369	243,865	101,185,043	
10	Caraquet	808,281	797,350	118,670	75,000	5,500	14,110	788,334	220,000		386,286	474,078	492,457	2,000		4,182,066	10
11	Grand-Falls/Grand-Sault	910,190	1,436,472	147,380	120,000	2,000	3,500	1,233,613	231,050		450,639	577,621	1,144,224	331,658	16,152	6,604,499	11
12	Oromocto	1,661,279	1,377,500	1,875,903	36,700	22,500	183,660	2,042,128	307,555		254,940	1,354,158	781,384	1,907,349		11,805,056	12
13	Sackville	781,679	1,349,709	193,582	336,000	6,000	24,000	1,399,799	309,586		637,976	524,438	744,355	838,189		7,147,313	13
14	Shediac	1,159,112	925,800	305,333	205,000	20,686	30,000	1,346,448	183,145		456,972	949,921	1,032,175	4,335	15,910	6,634,837	14
15	Shippagan	754,170	464,000	118,200	120,000	2,000	4,000	601,700	157,500		71,500	602,150	349,454		10,491	3,255,165	15
16	St. Stephen	797,725	1,100,980	649,383	125,000		126,924	1,486,916	232,720		236,966	584,998	545,241	8,000		5,894,853	16
17	Sussex	517,800	841,700	183,200	47,000	2,300	32,100	1,193,100	317,000		212,700	818,500	206,500	148,700		4,520,600	17
18	Tracadie-Sheila	520,482	835,120	119,550	64,000			871,800	172,290		333,465	738,695	322,512	495,600	38,189	4,511,703	18
19	Woodstock	458,228	1,210,299	394,200	128,000		28,400	1,115,550	253,056		233,350	949,506	190,265	769,972	29,969	5,758,795	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	8,368,946	10,338,930	4,105,401	1,256,700	62,986	444,694	12,079,388	2,383,902	0	3,274,794	7,574,065	5,808,567	4,505,803	110,711	60,314,887	
20	Quispamsis	1,021,556	1,815,396	1,236,456		167,252	146,932	2,516,325	120,400		224,089	1,914,291	1,510,920	750,000		11,423,617	20
21	Riverview	1,353,882	2,455,645	972,195	300,000	654,037	206,320	2,410,864	685,004		491,493	2,521,361	2,560,000	1,939,000		16,729,801	21
22	Rothesay	1,163,015	1,465,907	1,154,295	122,500	133,828	22,300	2,524,999	522,447		500,701	784,699	914,340	1,092,969		10,402,000	22
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	3,538,453	5,736,948	3,362,946	422,500	1,155,117	375,552	7,452,188	1,307,851	0	1,216,283	5,220,351	4,985,260	3,781,969	0	38,555,418	
23	Belledune	647,753	458,400	174,460	16,630	396,094	7,000	845,700	156,000		316,300	350,200	485,669	278,281		4,132,487	23
24	Beresford	410,274	774,184	70,481			25,668	848,841	218,135		54,494	318,132	579,552	192	72,331	3,172,304	24
25	Blacks Harbour	213,130	183,360	102,296	58,000	4,450	5,675	177,737	49,705	10,750	33,105	145,610	102,496	48,500		1,132,814	25
26	Bouctouche	355,225	280,000	141,030	31,417		5,500	416,477	140,000		192,853	222,979	134,014	134,829		2,054,324	26
27	Cap-Pelé	400,888	270,000	93,542		4,000		310,216	78,798		100,381	529,611	336,885			2,124,521	27
28	Chipman	362,823	137,472	86,250		465,399	3,600	212,476	79,160		7,100	166,827	150,075			1,673,182	28
29	Clair	188,698	82,848	64,990	40,000		1,200	95,800	48,000		32,390	93,400	31,314	7,377		686,017	29
30	Doaktown	201,280	91,680	48,200		2,000	5,300	171,287	52,915		18,250	88,100	23,100	1,877	45,064	749,053	30
31	Florenceville	224,318	73,152	50,894		2,000	8,574	143,436	45,984	43,136	29,261	527,359	236,926	132,327		1,517,367	31
32	Grand Bay-Westfield	590,975	559,416	418,968		5,665	20,769	889,066	2,246		160,073	324,134	186,087	575,196		3,732,595	32
33	Grand Manan	391,385	250,560	94,300			8,650	453,850	328,250	14,000	16,100	157,566	75,898	566	43,330	1,834,455	33
34	Grande-Anse	191,940	81,886	54,988				175,629	35,741		16,792	141,538	69,703			768,219	34
35	Hampton	505,431	478,600	200,086	10,000	88,540	29,200	666,794	197,078		60,884	763,034	366,914	268,191		3,634,752	35
36	Hartland	141,734	167,785	62,940	26,830	3,200	5,000	186,930	47,130		100,400	256,690	86,112	34,000		1,138,751	36
37	Hillsborough	194,748	123,648	72,060	7,440	1,500	3,000	313,216	53,950	9,800	30,000	177,600	69,300	20,019		1,076,281	37

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2006 - BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Service de la dette	Fiscal Services: Transfers / Transferts	2004 Deficit / Déficit 2004	Total Expenditures / Total des dépenses	No.
38	Kedgwick	137,468	113,664	69,616	34,000	1,000		165,212	86,500	9,875	9,500	185,926	67,678	40,794		901,033	38
39	Lamèque	328,313	151,680	93,375	10,000		2,000	210,922	75,576		73,530	250,315	123,127		27,459	1,346,396	39
40	McAdam	184,403	291,500	35,800	11,000		2,200	105,100	77,000		7,300	47,300	58,986		130,236	950,825	40
41	Memramcook	530,514	458,400	140,130		7,000	15,605	923,781	202,845		134,082	463,679	205,080	5,000		3,086,076	41
42	Minto	230,926	367,720	120,000		1,000	9,000	464,164	153,668		35,716	192,700	66,288	147,829		1,779,031	42
43	Nackawic	148,637	202,560	95,290	40,000	2,357	19,425	259,050	61,009		31,355	286,088	67,165	72,224		1,285,160	43
44	Neguac	281,960	275,040	96,352		2,000	1,920	[illegible]407	60,530		92,535	79,660	87,855	16,000	15,620	1,408,909	44
45	Perth-Andover	215,073	183,168	111,486	37,000	1,500	5,200	249,058	91,893		129,030	559,460	143,944	281,433		2,008,244	45
46	Petit-Rocher	182,292	342,261	58,145	38,000		11,441	240,326	122,164		31,970	258,740	87,761	277	22,445	1,395,822	46
47	Petitcodiac	154,565	138,624	83,500		6,000	1,000	451,404	70,600		37,110	220,172	126,015	114,180		1,403,150	47
48	Plaster Rock	141,650	117,024	65,625		500	4,500	185,025	60,690		124,706	192,491	66,690	26,569		985,470	48
49	Rexton	148,269	77,760	53,910		1,000	1,500	227,762	61,000		34,988	65,500	69,177		2,935	743,801	49
50	Richibucto	359,265	280,615	84,853		205	1,850	159,830	96,500		175,845	272,730	155,030			1,586,723	50
51	Rogersville	231,288	135,800	90,382			4,400	218,640	61,500		41,350	52,225	80,150		7,311	923,044	51
52	Saint George	300,459	183,360	109,136	30,000	2,500	6,800	439,896	80,000	15,115	73,500	68,900	52,725	28,689		1,391,080	52
53	Saint-Antoine	169,920	141,312	91,650			6,965	329,086	93,600		36,125	92,205	84,651	21,549		1,047,083	53
54	Saint-Léonard	219,983	132,960	50,912	36,000	311,655	500	255,850	57,123		14,287	292,253	138,821	40,771		1,551,115	54
55	Saint-Louis de Kent	187,926	95,136	76,387			500	159,407	65,700		24,444	230,794	70,000	9,833		920,127	55
56	Saint-Quentin	422,218	295,670	105,180	12,600	1,100	3,200	287,220	118,540		156,330	241,916	124,342	38,430	14,386	1,819,132	56
57	Salisbury	199,273	210,000	90,000		6,000	7,000	378,200	84,664		61,286	89,360	69,684			1,195,467	57
58	St. Andrews	578,437	289,487	213,841	286,948		12,500	435,331	99,358		44,000	626,821	171,784	276,380		3,034,585	58
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	10,373,439	8,616,734	3,652,754	725,865	1,316,665	248,662	12,250,146	3,393,550	102,476	2,537,452	9,022,245	5,030,978	2,615,293	381,116	60,167,375	
59	Alma	56,400	27,936	30,840		1,200	1,000	71,652	35,842	100	8,806	35,800	4,860			274,436	59
60	Aroostook	42,576	36,100	14,900	13,000			30,645	20,915			1,200	375		6,433	166,144	60
61	Atholville	387,728	132,576	98,600	153,414	4,000	2,900	396,087	75,441		120,877	289,091	309,668	28,001		1,978,383	61
62	Baker Brook	99,561	57,504	49,544	27,284			94,479	14,050		17,123	17,439	44,909	2,092		423,985	62
63	Balmoral	204,515	177,256	58,300	150,000		2,500	329,328	92,500		19,100	18,699	51,779	101		1,104,078	63
64	Bas-Caraquet	238,807	162,144	41,000	40,000		4,000	222,680	69,000		43,941	61,000	61,533	10,750		974,855	64
65	Bath	80,053	56,832	35,271	9,500		6,785	54,664	33,171		13,908	91,665	750		5,415	388,014	65
66	Bertrand	128,204	122,324	32,750			2,500	220,200	75,350		27,684	49,550	46,651	17,446	22,208	744,865	66
67	Blackville	121,200	183,360	44,475			2,000	120,317	46,080		8,684	46,000	12,898	18,858		603,872	67
68	Bristol	105,503	69,024	42,000		1,500	13,500	172,494	36,000	4,500	33,500	90,999	30,980			600,000	68
69	Cambridge-Narrows	114,877	62,784	31,970			2,000	211,685	49,213	5,000	34,854	37,700	31,589	15,825		597,497	69
70	Canterbury	47,716	38,304	28,500			5,000	42,700	22,500			6,000			2,160	192,880	70
71	Centreville	91,494	51,360	32,000		1,200	4,300	109,900	28,000		22,830	53,700	54,445		400	449,619	71
72	Charlo	216,524	139,104	63,000	20,000		2,000	357,955	86,500		133,000	9,000	113,095	16,272	11,628	1,168,078	72
73	Dorchester	160,560	91,584	81,134	58,007	8,800	600	114,123	35,758	2,600	22,622	55,292	30,648		9,332	670,790	73
74	Drummond	122,916	89,472	76,950	38,705	5,770	820	84,028	72,247		12,410	21,774	67,801	27,680		892,249	74
75	Eel River Crossing	158,639	129,180	83,627	39,658		1,150	214,358	67,766		26,899	17,347	11,516	15,000		743,314	75
76	Freuericton Junction	108,443	66,720	64,360	17,500		6,500	164,920	41,100		1,000	8,600	31,208	438		810,777	76
77	Gagetown	106,062	66,500	45,790		1,500	800	183,729	46,768	5,300	62,504	14,970	40,761	10,500		584,184	77
78	Harvey	34,082	33,504	14,211			1,150	68,200	17,000		3,150	2,400	7,805			181,502	78
79	Lac Baker	26,294	21,696	29,232				37,713	12,520		2,441	54,585	23,009		3,352	210,842	79
80	Le Goulet	159,720	93,100	13,000		500	1,500	91,300	41,700		6,000	4,000	8,650		552	418,022	80
81	Maisonnette	92,127	58,080	45,636				70,210	32,650		12,135	16,803	13,365	12,200		353,225	81
82	Meductic	34,349	18,144	21,500		500		28,640	11,140		300	20,500				135,073	82
83	Millville	37,947	30,624	69,000		500	3,050	22,600	22,100		3,100	11,000	200	500		200,621	83
84	New Maryland	474,836	463,400	190,509	4,850	5,269	26,600	440,877	174,030		54,100	335,651	139,363	918,446		3,229,130	84
85	Nigadoo	169,339	157,630	15,774			5,721	145,886	51,523		12,629	7,308		200		566,012	85
86	Norton	78,596	131,520	93,978		1,000		429,618	61,204		18,227	17,800	28,271		3,116	863,330	86
87	Paquetville	223,651	84,032	91,372		5,000		107,620	27,000		10,500	13,500	117,476		3,431	863,582	87

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2006 - BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government Services	Police Services	Fire Protection Protection contre l'incendie	Water Cost Transfer Frais de distribution de l'eau	Emergency Measures Mesures d'urgence	Other Protection Services Autres services de protection	Transportation Services de transport	Environmental Health Services d'hygiène	Public Health Services de santé publique	Environmental Development Services d'aménagement	Recreation & Cultural Services récréatif & culturel	Fiscal Services: Debt Costs Service de la dette	Fiscal Services: Transfers Services financiers Transferts	2004 Deficit Déficit 2004	Total Expenditures Total des dépenses	No.
88	Pointe-Verte	243,072	155,920	18,247			6,058	141,390	49,789		25,143	3,056	10,384			653,059	88
89	Port Elgin	89,682	41,856	71,910	26,000			89,100	21,000		13,060	25,300	21,000			398,908	89
90	Riverside-Albert	69,098	37,728	42,500		600	1,600	42,760	30,635		12,700	27,000	7,314		10,412	282,377	90
91	Rivière-Verte	122,529	82,176	47,162	59,531		1,800	90,870	22,050		16,783	16,640	38,160			497,701	91
92	Saint-André	115,281	39,840	90,421	20,000			33,308	19,000		7,200	25,000	13,885			363,935	92
93	Sainte-Anne-de-Madawaska	146,821	112,128	50,279	56,000	321,375		136,440	47,900		14,201	66,360	82,852			1,034,356	93
94	Sainte-Marie-Saint-Raphaël	203,177	108,960	39,309			100	101,550	49,000		8,332	14,635	125	62,516	1,347	589,051	94
95	Saint-François-de-Madawaska	147,810	54,912	55,526	55,000	304,000	250	113,618	30,000		29,030	170,878	22,480	10,043		993,547	95
96	Saint-Hilaire	82,047	22,752	4,000	15,000			91,874	11,600		15,367	10,000		10,000		262,640	96
97	Saint-Isidore	174,864	84,192	64,289			1,200	213,575	39,200		8,786	18,300	67,148	24,000	801	696,355	97
98	Saint-Léolin	121,966	76,992	40,000				76,500	33,000		15,573	12,000	1,115	17		377,163	98
99	St. Martins	52,400	35,904	66,997		274,034		35,700	37,830	4,156	12,014	46,712	29,970	19,000		614,717	99
100	Stanley	90,302	44,160	69,940			4,500	63,114	27,704		4,000	25,800	48,698		5,677	383,895	100
101	Sussex Corner	151,077	126,816	35,800	40,000	1,700	28,433	188,210	83,420		30,105	47,490	73,755	5,300		812,106	101
102	Tide Head	137,535	110,304	32,120	23,749	840	1,750	127,765	61,499		20,448	65,919	23,865	48,425		654,219	102
103	Tracy	60,656	57,696	19,400			2,300	110,015	28,907		2,400	18,100			406	299,882	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	5,911,264	4,022,100	2,289,112	868,198	939,088	144,067	8,274,422	1,991,596	21,556	967,466	2,002,763	1,732,378	1,273,588	66,670	28,502,268	
	TOTAL ALL GROUPS TOTAL DES GROUPES	79,877,668	66,875,990	56,057,304	10,695,222	6,042,713	5,853,236	107,872,075	19,959,197	161,090	28,886,475	62,507,435	58,803,182	31,304,563	2,065,566	556,983,716	

SECTION 2

ASSESSMENT AND TAX BASES

2006

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

The assessment function in New Brunswick is performed by the Province on behalf of municipalities and other taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and Local Service District) and provides this information to the municipality for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes for municipalities and Local Service Districts.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-a-half times the prevailing tax rates.

MUNICIPAL ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act* in a municipality. Real property includes residential and non-residential property.

MUNICIPAL TAX BASE

The municipal tax base consists of the total residential assessment base plus one and one half of the assessed value of non-residential property as defined under the *Assessment Act*.

MUNICIPAL TAX BASE FOR RATE

The municipal tax base for rate provides the municipality with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the Municipal Tax Base to reflect assessed values on which the Province expects payment from the Federal Government.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour les municipalités et les autres autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et vraie (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et district de services locaux) et fournit cette information à la municipalité qui détermine le taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers pour les municipalités et les districts de services locaux.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition en vigueur.

ÉVALUATION FONCIÈRE MUNICIPALE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière municipale est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE MUNICIPALE

L'assiette fiscale municipale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

ASSIETTE FISCALE MUNICIPALE POUR LE TAUX

L'assiette fiscale municipale pour le taux donne à la municipalité une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera

ASSESSMENT AND TAX BASES - 2006 - ÉVALUATIONS FONCIERES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment Évaluation résidentielle générale	Federal Residential Assessment Évaluation résidentielle fédérale	Provincial Residential Assessment Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment Évaluation non résidentielle générale	Federal Non-residential Assessment Évaluation non résidentielle fédérale	Provincial Non-residential Assessment Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT TOTAL ÉVALUATION NON-RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE TOTAL ASSIETTE FISCALE MUNICIPALE	* TOTAL MUNICIPAL TAX BASE FOR RATE * TOTAL ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
1	Fredericton (Inside/intérieur)	2,306,240,200	2,623,100	519,492,200	2,828,355,500	665,175,900	40,765,500	123,827,300	829,768,700	3,658,124,200	4,073,008,550	4,054,304,413
	Fredericton (Outside/extérieur)	99,999,500	0	109,300	100,108,800	16,238,800	0	107,900	16,346,700	116,455,500	124,628,850	124,628,850
2	Moncton	2,507,930,200	9,542,700	437,140,100	2,954,613,000	910,622,700	29,603,000	9,202,800	949,428,500	3,904,041,500	4,378,755,750	4,377,714,569
3	Saint John	2,147,085,000	353,100	431,795,700	2,579,233,800	1,188,205,300	42,691,100	28,811,700	1,259,708,100	3,838,941,900	4,888,795,950	4,464,636,372
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	7,061,254,900	12,518,900	1,388,537,300	8,462,311,100	2,780,242,700	113,059,600	161,949,700	3,055,252,000	11,517,563,100	13,045,189,100	13,021,284,204
4	Bathurst	357,192,300	3,200	142,487,800	499,683,300	146,258,200	13,995,700	10,764,000	171,017,900	670,701,200	756,210,150	755,815,411
5	Campbellton	179,992,500	0	105,190,700	285,183,200	44,746,600	621,500	4,034,700	49,402,900	334,586,100	359,287,550	359,287,550
6	Dalhousie	77,201,500	0	38,933,500	116,135,000	124,436,400	969,500	3,074,200	128,480,100	244,615,100	308,855,150	308,450,141
7	Dieppe	830,070,100	316,400	58,138,500	888,525,000	343,997,000	1,980,700	878,300	346,856,000	1,235,381,000	1,408,809,000	1,408,790,262
8	Edmundston	333,331,500	0	132,568,100	465,899,600	183,044,100	3,919,000	2,531,700	189,494,800	655,394,400	750,141,800	748,106,075
	Edmundston - St. Jacques	92,654,500	0	4,996,200	97,650,700	17,634,200	41,100	4,237,100	21,912,400	119,563,100	130,519,300	130,519,300
	Edmundston - St-Basile (Inside/intérieur)	71,932,200	0	7,895,200	79,827,400	10,650,800	50,100	30,800	10,731,700	90,559,100	95,924,950	95,924,950
	Edmundston - St-Basile (Outside/extérieur)	25,945,700	0	27,400	25,973,100	4,088,700	0	7,600	4,096,300	30,069,400	32,117,550	32,117,550
	Edmundston-Verret (Inside/intérieur)	15,897,800	0	20,700	15,918,500	1,897,700	0	0	1,897,700	17,816,200	18,765,050	18,765,050
	Edmundston-Verret (Outside/extérieur)	464,100	0	0	464,100	0	0	0	0	464,100	464,100	464,100
	Edmundston - Madawaska LSD	4,422,100	0	0	4,422,100	140,300	0	0	140,300	4,562,400	4,632,550	4,632,550
9	Miramichi (Inside/intérieur)	407,830,000	554,000	158,053,500	566,437,500	327,474,800	3,989,800	12,907,000	344,371,600	910,809,100	1,082,994,900	1,082,176,255
	Miramichi (Outside/extérieur)	95,961,900	0	86,800	96,048,700	14,003,300	1,100	2,203,000	16,207,400	112,256,100	120,359,800	120,359,800
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	2,492,895,200	873,600	648,398,400	3,142,168,200	1,218,372,100	25,568,600	40,668,400	1,284,609,100	4,426,777,300	5,069,081,850	5,065,408,994
10	Caraquet	122,640,200	284,900	31,590,700	154,515,800	36,411,100	843,300	1,012,200	38,266,600	192,782,400	211,915,700	211,915,700
11	Grand Falls/Grand-Sault (Inside/intérieur)	186,641,600	0	46,414,900	233,056,500	76,025,000	2,393,100	1,631,500	80,049,600	313,106,100	353,130,900	352,438,098
	Grand Falls/Grand-Sault (Outside/extérieur)	19,606,400	0	24,200	19,630,600	3,078,800	232,900	0	3,311,700	22,942,300	24,598,150	24,595,390
12	Oromocto	207,147,500	115,234,300	40,031,700	362,413,500	45,004,100	2,457,000	370,900	47,832,000	410,245,500	434,161,500	431,236,073
	Oromocto (Federal/Fédéral)	0	47,304,100	0	47,304,100	621,400	153,574,600	0	154,196,000	201,500,100	278,598,100	262,326,872
13	Sackville	240,612,400	0	129,188,200	369,800,600	26,299,000	311,800	1,101,700	27,712,500	397,513,100	411,369,350	411,368,461
14	Shediac	224,127,200	3,000	19,344,300	243,474,500	39,098,400	5,797,400	620,300	45,516,100	288,990,600	311,748,650	311,724,293
15	Shippagan	72,425,000	394,600	43,724,800	116,544,400	21,672,200	1,432,200	6,478,300	29,582,700	146,127,100	160,918,450	160,883,358
16	St. Stephen	138,106,200	0	23,409,400	161,515,600	64,736,800	3,946,400	3,044,200	71,727,400	233,243,000	269,106,700	268,837,950
17	Sussex	132,316,100	0	33,230,400	165,546,500	56,852,500	2,361,300	1,642,400	60,856,200	226,402,700	256,830,800	256,710,728

* Total Municipal Tax Base For Rate includes adjustment for federal properties.

* Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

ASSESSMENT AND TAX BASES - 2006 - ÉVALUATIONS FONCIERES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON-RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	* TOTAL MUNICIPAL TAX BASE FOR RATE / * TOTAL ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
18	Tracadie-Sheila	132,663,900	192,000	48,680,200	181,536,100	51,413,100	1,281,200	1,068,600	53,782,900	235,319,000	262,210,450	262,162,255
19	Woodstock (Inside/intérieur)	156,523,400	0	34,349,900	190,873,300	67,745,700	2,896,200	3,028,200	73,670,100	264,543,400	301,378,450	301,244,211
	Woodstock (Outside/extérieur)	5,445,700	0	600	5,446,300	1,664,400	0	2,800	1,667,200	7,113,500	7,947,100	7,947,100
	Woodstock - West of TCH / Ouest de RT	0	0	0	0	1,448,900	0	0	1,448,900	1,448,900	2,173,350	2,173,350
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	1,638,255,600	163,412,900	449,989,300	2,251,657,800	492,071,400	177,527,400	20,021,100	689,619,900	2,941,277,700	3,286,087,650	3,265,563,839
20	Quispamsis	738,348,800	0	32,128,300	770,477,100	24,293,700	0	34,300	24,328,000	794,805,100	806,969,100	806,969,100
21	Riverview	734,125,300	0	32,863,400	766,988,700	60,766,800	0	0	60,766,800	827,755,500	858,138,900	858,138,900
22	Rothesay	638,308,700	0	31,542,400	669,851,100	45,366,000	191,300	629,700	46,187,000	716,038,100	739,131,600	739,005,572
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	2,110,782,800	0	96,534,100	2,207,316,900	130,426,500	191,300	664,000	131,281,800	2,338,598,700	2,404,239,600	2,404,113,572
23	Belledune (Outside/extérieur)	42,451,400	415,100	5,377,300	48,243,800	2,577,600	212,800	542,400	3,332,800	51,576,600	53,243,000	53,233,821
	Belledune (Inside/intérieur)	59,400	0	0	59,400	178,017,700	5,183,500	0	183,201,200	183,260,600	274,861,200	274,779,560
24	Beresford	123,136,600	0	5,901,400	129,038,000	18,220,900	90,000	0	18,310,900	147,348,900	156,504,350	156,452,443
25	Blacks Harbour	21,545,600	0	2,985,100	24,530,700	19,622,300	418,100	313,500	20,353,900	44,884,600	55,061,550	55,061,550
26	Bouctouche	71,043,100	502,700	18,568,000	90,113,800	23,577,700	428,100	2,580,000	26,585,800	116,699,600	129,992,500	129,926,099
27	Cap-Pelé	90,832,200	604,400	4,296,600	95,733,200	15,338,100	102,600	269,700	15,710,400	111,443,600	119,298,800	119,256,335
28	Chipman	31,739,400	142,600	8,222,300	40,104,300	13,177,400	129,800	645,800	13,953,000	54,057,300	61,033,800	60,998,923
29	Clair	23,725,500	110,700	4,145,000	27,981,200	10,145,900	495,800	36,100	10,677,800	38,659,000	43,997,900	43,574,972
30	Doaktown	25,129,100	192,000	2,298,300	27,619,400	13,196,500	370,700	1,725,900	15,293,100	42,912,500	50,559,050	50,552,841
31	Florenceville	33,301,100	217,800	3,146,200	36,665,100	41,646,200	311,900	21,900	41,980,000	78,645,100	99,635,100	99,635,100
32	Grand Bay-Westfield	204,020,600	0	13,045,600	217,066,200	5,660,700	1,019,000	45,600	6,725,300	223,791,500	227,154,150	226,898,126
33	Grand Manan	113,160,600	485,800	5,628,900	119,275,300	13,825,100	802,900	1,733,300	16,361,300	135,636,600	143,817,250	143,723,616
	Grand Manan (Parish)	659,700	95,700	92,900	848,300	0	67,800	0	67,800	916,100	950,000	950,000
34	Grande-Anse	20,706,700	0	2,917,200	23,622,900	4,682,900	81,700	224,600	4,989,200	28,612,100	31,108,700	31,101,320
35	Hampton	153,990,900	0	17,042,300	171,033,200	10,256,500	1,260,300	812,900	12,329,700	183,362,900	189,527,750	189,391,449
36	Hartland	26,801,200	0	4,052,200	30,853,400	13,814,500	87,800	23,300	13,925,600	44,779,000	51,741,800	51,720,623
37	Hillsborough	40,632,300	186,600	4,341,200	45,160,100	2,185,400	92,700	442,500	2,720,600	47,880,700	49,241,000	49,241,000
38	Kedgwick	25,869,200	73,600	5,498,600	31,441,400	3,793,500	68,900	576,800	4,439,200	35,880,600	38,100,200	38,091,193
39	Lamèque	33,225,900	348,100	10,769,700	44,343,700	13,684,500	455,100	484,600	14,624,200	58,967,900	66,280,000	66,280,000
40	McAdam	22,139,000	149,200	5,110,400	27,398,600	3,843,400	85,300	500	3,929,200	31,327,800	33,292,400	33,289,573
41	Memramcook (Outside/extérieur)	18,521,700	228,000	7,257,000	26,006,700	1,130,300	47,300	3,637,300	4,814,900	30,821,600	33,229,050	33,224,835
	Memramcook (Inside/intérieur)	122,859,700	0	310,400	123,170,100	4,553,400	44,500	178,700	4,776,600	127,946,700	130,335,000	130,335,000
42	Minto	59,217,500	131,000	16,615,800	75,964,300	9,253,300	521,300	284,400	10,059,000	86,023,300	91,052,800	90,879,979

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ASSESSMENT AND TAX BASES - 2006 - ÉVALUATIONS FONCIERES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment Évaluation résidentielle générale	Federal Residential Assessment Évaluation résidentielle fédérale	Provincial Residential Assessment Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment Évaluation non résidentielle générale	Federal Non-residential Assessment Évaluation non résidentielle fédérale	Provincial Non-residential Assessment Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT TOTAL ÉVALUATION NON-RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE TOTAL ASSIETTE FISCALE MUNICIPALE	* TOTAL MUNICIPAL TAX BASE FOR RATE * TOTAL ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
43	Nackawic (Inside/intérieur)	23,152,800	193,700	11,654,500	35,001,000	23,127,000	584,300	282,200	23,993,500	58,994,500	70,991,250	70,838,005
	Nackawic (Outside/extérieur)	7,362,400	0	104,800	7,467,200	642,000	0	0	642,000	8,109,200	8,430,200	8,430,200
44	Neguac	44,770,000	231,700	13,023,400	58,025,100	8,961,000	426,200	454,800	9,842,000	67,887,100	72,818,100	72,776,205
45	Perth-Andover	48,538,800	179,000	20,431,400	69,149,200	10,207,500	191,400	1,752,900	12,151,800	81,301,000	87,376,900	87,376,900
46	Petit-Rocher	49,234,000	0	6,165,600	55,399,600	6,125,500	78,400	0	6,203,900	61,603,500	64,705,450	64,705,450
47	Petitcodiac	44,442,900	300,400	7,377,300	52,120,600	9,698,200	147,700	315,800	10,161,700	62,282,300	67,383,150	67,321,812
48	Plaster Rock	27,133,000	304,400	10,286,700	37,724,100	11,482,000	190,100	110,000	11,782,100	49,506,200	55,397,250	55,379,799
49	Rexton	25,313,900	0	11,786,900	37,100,800	3,716,800	52,400	647,800	4,417,000	41,517,800	43,726,300	43,726,300
50	Richibucto	35,768,300	318,300	9,560,500	45,647,100	18,681,700	1,014,000	990,400	20,686,100	66,333,200	76,676,250	76,669,445
51	Rogersville	25,601,700	293,600	7,492,500	33,387,800	3,907,600	70,800	147,700	4,126,100	37,513,900	39,576,950	39,574,271
52	Saint George	47,202,000	234,000	13,179,900	60,615,900	18,559,900	1,835,700	2,710,500	23,106,100	83,722,000	95,275,050	94,741,772
53	Saint-Antoine	46,844,100	0	3,825,900	52,670,000	5,775,700	54,400	0	5,830,100	58,500,100	61,415,150	61,410,540
54	Saint-Léonard	37,188,800	103,800	6,754,300	44,046,900	5,791,900	500,900	364,300	6,657,100	50,704,000	54,032,550	53,991,759
55	Saint-Louis de Kent	19,059,500	180,800	13,707,900	32,948,200	3,168,200	58,900	0	3,227,100	36,175,300	37,788,850	37,782,471
56	Saint-Quentin	64,290,400	371,600	16,649,000	81,311,000	8,006,600	578,300	277,700	8,862,600	90,173,600	94,604,900	94,591,147
57	Salisbury	71,545,200	0	10,620,200	82,165,400	9,505,500	62,800	410,600	9,978,900	92,144,300	97,133,750	97,117,303
58	St. Andrews	149,521,500	135,100	10,217,000	159,873,600	19,849,300	4,370,900	1,604,700	25,824,900	185,698,500	198,610,950	198,529,983
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	2,073,736,700	6,729,700	320,460,200	2,400,926,600	589,430,200	22,595,100	24,649,200	636,674,500	3,037,601,100	3,355,938,350	3,353,561,718
59	Alma	14,225,200	382,100	182,400	14,789,700	1,849,200	73,500	600	1,923,300	16,713,000	17,674,650	17,643,977
60	Aroostook	7,632,400	0	502,800	8,135,200	175,200	0	36,100	211,300	8,346,500	8,452,150	8,452,150
61	Atholville	32,339,500	0	4,713,700	37,053,200	72,121,200	115,100	1,296,800	73,533,100	110,586,300	147,352,850	147,301,607
62	Baker Brook	14,274,300	0	3,200	14,277,500	5,599,500	35,800	243,300	5,878,600	20,156,100	23,095,400	23,085,090
63	Balmoral	42,013,600	77,500	3,574,300	45,665,400	5,058,500	36,600	0	5,095,100	50,760,500	53,308,050	53,299,139
64	Bas-Caraquet	31,736,500	64,600	4,674,800	36,475,900	5,096,100	21,500	256,500	5,374,100	41,850,000	44,537,050	44,537,050
65	Bath	11,823,200	0	6,261,000	18,084,200	1,604,700	45,500	111,500	1,761,700	19,845,900	20,726,750	20,726,750
66	Bertrand	28,189,200	0	2,468,900	30,658,100	1,784,000	0	34,200	1,818,200	32,476,300	33,385,400	33,385,400
67	Blackville	24,363,200	286,300	5,103,500	29,753,000	3,845,900	667,900	407,700	4,921,500	34,674,500	37,135,250	37,053,839
68	Bristol	20,294,100	0	9,592,200	29,886,300	5,021,900	43,700	19,700	5,085,300	34,971,600	37,514,250	37,514,250
69	Cambridge-Narrows	44,813,100	40,900	3,488,300	48,342,300	770,600	0	2,700	773,300	49,115,600	49,502,250	49,502,250
70	Canterbury	6,420,700	0	3,193,900	9,614,600	289,400	35,200	299,300	623,900	10,238,500	10,550,450	10,549,162
71	Centreville	13,489,400	0	3,516,500	17,005,900	8,610,200	49,600	0	8,659,800	25,665,700	29,995,600	29,995,600
72	Charlo	44,784,000	160,800	553,300	45,498,100	4,042,500	83,900	174,900	4,301,300	49,799,400	51,950,050	51,871,393
73	Dorchester	9,989,100	4,815,500	1,092,000	15,896,600	239,900	11,434,100	1,500	11,675,500	27,572,100	33,409,850	32,818,947
74	Drummond (Outside/extérieur)	755,700	0	0	755,700	391,200	0	0	391,200	1,146,900	1,342,500	1,342,500
	Drummond (Inside/intérieur)	28,699,400	0	4,338,700	33,038,100	1,855,700	0	138,700	1,994,400	35,032,500	36,029,700	36,029,700
75	Eel River Crossing	28,665,800	76,200	2,563,700	31,305,700	4,321,700	41,000	8,500	4,371,200	35,676,900	37,862,500	37,853,756
76	Fredericton Junction	20,531,600	87,000	4,503,800	25,122,400	687,900	0	490,000	1,177,900	26,300,300	26,889,250	26,887,119
77	Gagetown	37,514,400	221,500	1,012,500	38,748,400	1,065,700	151,200	135,500	1,352,400	40,100,800	40,777,000	40,731,094
78	Harvey	9,547,500	98,400	2,903,000	12,548,900	824,300	72,700	74,200	971,200	13,520,100	14,005,700	13,995,328

* Total Municipal Tax Base For Rate includes adjustment for federal properties
* Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales

ASSESSMENT AND TAX BASES - 2006 - ÉVALUATIONS FONCIERES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment Évaluation résidentielle générale	Federal Residential Assessment Évaluation résidentielle fédérale	Provincial Residential Assessment Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment Évaluation non résidentielle générale	Federal Non-residential Assessment Évaluation non résidentielle fédérale	Provincial Non-residential Assessment Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT TOTAL ÉVALUATION NON-RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE TOTAL ASSIETTE FISCALE MUNICIPALE	* TOTAL MUNICIPAL TAX BASE FOR RATE * TOTAL ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
79	Lac-Baker	4,529,600	0	6,400	4,536,000	227,100	32,000	0	259,100	4,795,100	4,924,650	4,920,037
80	Le Goulet	15,869,300	0	7,700	15,877,000	631,900	0	5,500	637,400	16,514,400	16,833,100	16,833,100
81	Maisonnette	15,644,800	7,300	1,600	15,653,700	1,919,500	65,500	8,500	1,993,500	17,647,200	18,643,950	18,584,979
82	Meductic	5,373,000	0	8,700	5,381,700	4,203,200	0	0	4,203,200	9,584,900	11,686,500	11,686,500
83	Millville	7,125,100	0	344,900	7,470,000	206,800	0	137,900	344,700	7,814,700	7,987,050	7,987,050
84	New Maryland	233,213,400	0	6,972,700	240,186,100	2,649,300	0	0	2,649,300	242,835,400	244,160,050	244,160,050
85	Nigadoo	23,155,100	0	24,000	23,179,100	2,673,100	0	403,200	3,076,300	26,255,400	27,793,550	27,793,550
86	Norton	37,830,200	103,900	471,800	38,405,900	1,857,000	53,800	126,300	2,037,100	40,443,000	41,461,550	41,461,550
87	Paquetville	16,156,500	0	5,784,600	21,941,100	3,741,000	58,800	767,200	4,567,000	26,508,100	28,791,600	28,775,874
88	Pointe-Verte	20,866,200	0	2,115,400	22,981,600	799,800	0	800	800,600	23,782,200	24,182,500	24,182,500
89	Port Elgin	9,628,100	281,500	2,857,500	12,767,100	2,997,400	110,500	182,100	3,290,000	16,057,100	17,702,100	17,700,356
90	Riverside-Albert	9,616,400	0	1,305,500	10,921,900	505,800	0	214,000	719,800	11,641,700	12,001,600	12,001,600
91	Rivière-Verte	20,224,400	0	4,325,300	24,549,700	1,556,400	31,100	393,500	1,981,000	26,530,700	27,521,200	27,514,534
92	Saint-André	13,301,700	0	1,808,000	15,109,700	804,300	0	0	804,300	15,914,000	16,316,150	16,316,150
93	Sainte-Anne-de-	25,908,800	89,600	2,812,000	28,810,400	1,840,300	43,000	420,500	2,306,800	31,117,200	32,270,600	32,270,600
94	Sainte-Marie-	19,236,500	0	3,257,500	22,494,000	1,156,000	0	0	1,156,000	23,650,000	24,228,000	24,228,000
95	Saint-François-de-Madawaska	14,347,500	79,700	2,544,400	16,971,600	11,779,300	34,900	0	11,814,200	28,785,800	34,692,900	34,686,020
96	Saint-Hilaire	6,144,800	0	0	6,144,800	900,300	0	8,296,100	9,196,400	15,341,200	19,939,400	19,939,400
97	Saint-Isidore	20,592,200	0	3,103,100	23,695,300	2,342,800	35,400	19,900	2,398,100	26,093,400	27,292,450	27,282,738
98	Saint-Léolin	12,523,600	0	2,470,200	14,993,800	177,500	36,100	16,100	229,700	15,223,500	15,338,350	15,327,585
99	St. Martins	12,226,500	0	1,052,000	13,278,500	1,221,400	0	122,500	1,343,900	14,622,400	15,294,350	15,294,350
100	Stanley	11,549,400	153,000	5,942,000	17,644,400	1,230,300	86,800	616,600	1,933,700	19,578,100	20,544,950	20,509,550
101	Sussex Corner	48,397,500	0	4,402,300	52,799,800	1,891,800	0	0	1,891,800	54,691,600	55,637,500	55,637,500
102	Tide Head	37,575,600	125,400	392,900	38,093,900	848,900	56,800	1,145,700	2,051,400	40,145,300	41,171,000	41,145,960
103	Tracy	16,051,100	114,300	4,100	16,169,500	406,300	0	2,100	408,400	16,577,900	16,782,100	16,780,374
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	1,129,189,200	7,265,500	116,257,100	1,252,711,800	173,825,800	13,552,000	16,610,200	203,988,000	1,456,699,800	1,558,693,800	1,557,596,007
	TOTAL ALL GROUPS TOTAL DES GROUPES	16,506,115,400	190,800,500	3,020,176,400	19,717,092,400	5,384,368,700	352,494,000	264,562,600	6,001,425,300	25,718,517,700	28,719,230,350	28,667,528,334

* Total Municipal Tax Base For Rate includes adjustment for federal properties.
* Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

SECTION 3

MUNICIPAL RATES

2006

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities in New Brunswick. That is to say that both the Province and municipalities levy taxes on real property. The base rate of provincial property taxation is $1.50 per $100 of assessed value. Non-residential properties pay one and a half times this rate that equals $2.25 per $100 of assessed value. Owner-occupied residences in municipalities are given a credit equivalent to the $1.50 and thus do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.65 per $100 of assessment to recover costs in providing certain provincial services.

Municipalities levy a local tax to recover that part of the net budget not financed through the unconditional grant. Municipal tax rates range from $0.5700 to $1.7950 per $100 of assessment.

The cost of municipal utilities (water and sewer) is recovered through a separate user fee. Utility charges vary from municipality to municipality based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy that is not part of regular municipal services. Under the *Business Improvement Areas Act*, a municipality may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the municipal council which, in turn, will determine a rate that shall not exceed $0.20 for each $100 of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités. C'est donc à dire que la province et les municipalités déterminent les taux d'imposition sur les biens réels. Le taux de base de l'impôt foncier provincial est de 1.50 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux équivaut à 2.25 $ par 100 $ d'évaluation, soit une fois et demie le taux de base. Les propriétaires-occupants de résidences à l'intérieur d'une municipalité ont droit à un crédit qui équivaut à 1.50 $. Ils ne paient donc pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 $ par 100 $ d'évaluation pour payer les coûts de prestation de certains services provinciaux.

Les municipalités perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. Les taux d'imposition municipale varient de 0,5700 $ à 1.7950 $ par 100 $ d'évaluation.

Les frais des services publics municipaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient d'une municipalité à une autre, selon le coût, le type de services, et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas parti des services municipaux comme tel. Une municipalité peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales suite à une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil municipal. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

MUNICIPAL AND BIA TAX RATES - 2006 - TAUX DE TAXE MUNICIPAUX ET ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
1	Fredericton (Inside/intérieur)	1.4176		1
	Fredericton (Outside/extérieur)	1.0632		
	Fredericton (BIA/ZAA Queen)		0.2000	
	Fredericton (BIA/ZAA Main)		0.2000	
2	Moncton	1.6525		2
	Moncton (BIA/ZAA)		0.1600	
3	Saint John	1.7950		3
	Saint John (BIA/ZAA)		0.1600	
GROUP "A" AVERAGE MOYENNE DU GROUPE "A"		1.6226	0.1800	
4	Bathurst	1.7310		4
	Bathurst (BIA/ZAA)		0.2000	
5	Campbellton	1.6835		5
	Campbellton (BIA/ZAA)		0.1000	
6	Dalhousie	1.5535		6
	Dalhousie (BIA/ZAA)		0.2000	
7	Dieppe	1.5349		7
8	Edmundston	1.5950		8
	Edmundston (BIA/ZAA)		0.2000	
	Edmundston - St. Jacques	1.1001		
	Edmundston - St-Basile (Inside/intérieur)	1.4383		
	Edmundston - St-Basile (Outside/extérieur)	1.4383		
	Edmundston - Verret (Inside/intérieur)	1.3532		
	Edmundston - Verret (Outside/extérieur)	1.3532		
	Edmundston - Madawaska LSD	1.0889		
9	Miramichi (Inside/intérieur)	1.5840		9
	Miramichi (BIA/ZAA Newcastle)		0.2000	
	Miramichi (Outside/extérieur)	1.5340		
	Miramichi (BIA/ZAA Chatham)		0.2000	

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
GROUP "B" AVERAGE MOYENNE DU GROUPE "B"		1.5804	0.1833	
10	Caraquet	1.4267		10
	Caraquet (BIA/ZAA)		0.1967	
11	Grand Falls/Grand-Sault (Inside/intérieur)	1.4335		11
	Grand Falls/Grand-Sault (Outside/extérieur)	1.4085		
	Grand Falls/Grand-Sault (BIA/ZAA)		0.2000	
12	Oromocto	1.3990		12
	Oromocto (Federal/Fédéral)	1.0493		
13	Sackville	1.5350		13
	Sackville (BIA/ZAA)		0.2000	
14	Shediac	1.4784		14
	Shediac (BIA/ZAA)		0.2000	
15	Shippagan	1.4555		15
	Shippagan (BIA/ZAA)		0.1200	
16	St. Stephen	1.5400		16
	St. Stephen (BIA/ZAA)		0.1800	
17	Sussex	1.3776		17
	Sussex (BIA/ZAA)		0.1800	
18	Tracadie-Sheila	1.3300		18
	Tracadie-Sheila (BIA/ZAA)		0.1400	
19	Woodstock (Inside/intérieur)	1.4050		19
	Woodstock (Outside/extérieur)	1.3550		
	Woodstock (BIA/ZAA)		0.1500	
	Woodstock - West of TCH/Ouest de RT	1.3550		
GROUP "C" AVERAGE MOYENNE DU GROUPE "C"		1.4088	0.1741	

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
20	Quispamsis	1.2492		20
21	Riverview	1.5345		21
	Riverview (BIA/ZAA)		0.2000	
22	Rothesay	1.2500		22
GROUP "D" AVERAGE MOYENNE DU GROUPE "D"		1.3513	0.2000	
23	Belledune (Outside/extérieur)	0.8813		23
	Belledune (Inside/intérieur)	1.1084		
24	Beresford	1.5597		24
25	Blacks Harbour	1.5103		25
26	Bouctouche	1.1675		26
	Bouctouche (BIA/ZAA)		0.1000	
27	Cap-Pelé	1.2004		27
28	Chipman	1.3000		28
29	Clair	1.0530		29
30	Doaktown	1.2000		30
31	Florenceville	1.1482		31
32	Grand Bay-Westfield	1.3500		32
33	Grand Manan	1.1245		33
	Grand Manan (Parish)	0.5700		
34	Grande-Anse	1.3410		34
35	Hampton	1.2500		35
36	Hartland	1.4700		36
37	Hillsborough	1.3360		37
38	Kedgwick	1.4472		38
	Kedgwick (BIA/ZAA)		0.0299	
39	Lamèque	1.4272		39
	Lamèque (BIA/ZAA)		0.1500	
40	McAdam	1.6397		40

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
41	Memramcook (Outside/extérieur)	1.3812		41
	Memramcook (Inside/intérieur)	1.3812		
42	Minto	1.2300		42
	Minto (BIA/ZAA)		0.2000	
43	Nackawic (Inside/intérieur)	1.2950		43
	Nackawic (Outside/extérieur)	1.1150		
44	Neguac	1.2617		44
45	Perth-Andover	1.2300		45
	Perth-Andover (BIA/ZAA)		0.0500	
46	Petit-Rocher	1.4002		46
47	Petitcodiac	1.2794		47
	Petitcodiac (BIA/ZAA)		0.1000	
48	Plaster Rock	1.2855		48
49	Rexton	1.2385		49
50	Richibucto	1.2778		50
	Richibucto (BIA/ZAA)		0.1000	
51	Rogersville	1.4250		51
52	Saint George	1.2500		52
	Saint George (BIA/ZAA)		0.1000	
53	Saint-Antoine	1.2169		53
54	Saint-Léonard	1.4322		54
55	Saint-Louis de Kent	1.3856		55
56	Saint-Quentin	1.3000		56
57	Salisbury	0.8951		57
58	St. Andrews	1.0977		58
	St. Andrews (BIA/ZAA)		0.2000	
GROUP "E" AVERAGE MOYENNE DU GROUPE "E"		1.2560	0.1144	

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
59	Alma	1.2556		59
60	Aroostook	1.2300		60
61	Atholville	1.1959		61
62	Baker Brook	1.3350		62
63	Balmoral	1.4291		63
64	Bas-Caraquet	1.3995		64
65	Bath	1.3800		65
66	Bertrand	1.4190		66
67	Blackville	1.2121		67
68	Bristol	1.3653		68
69	Cambridge-Narrows	1.1100		69
70	Canterbury	1.2204		70
71	Centreville	1.1700		71
72	Charlo	1.3956		72
73	Dorchester	1.4196		73
74	Drummond (Outside/extérieur)	1.0805		74
	Drummond (Inside/intérieur)	1.1999		
75	Eel River Crossing	1.2500		75
76	Fredericton Junction	1.2900		76
77	Gagetown	1.2200		77
78	Harvey	1.0548		78
79	Lac-Baker	1.3162		79
80	Le Goulet	1.5652		80
81	Maisonnette	1.3525		81
82	Meductic	0.9139		82
83	Millville	1.2311		83
84	New Maryland	1.1588		84
85	Nigadoo	1.3500		85
86	Norton	1.1663		86
87	Paquetville	1.2103		87
88	Pointe-Verte	1.5200		88

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
89	Port Elgin	1.2736		89
90	Riverside-Albert	1.2770		90
91	Rivière-Verte	1.2000		91
92	Saint-André	1.1480		92
93	Sainte-Anne-de-Madawaska	1.3859		93
94	Sainte-Marie-Saint-Raphaël	1.4800		94
95	Saint-François-de-Madawaska	1.2720		95
96	Saint-Hilaire	1.0890		96
97	Saint-Isidore	1.2407		97
98	Saint-Léolin	1.4634		98
99	St. Martins	1.2689		99
100	Stanley	1.2998		100
101	Sussex Corner	1.1971		101
102	Tide Head	1.3800		102
103	Tracy	1.2830		103
GROUP "F" AVERAGE MOYENNE DU GROUPE "F"		1.2618	0.0000	
	AVERAGE ALL GROUPS MOYENNE DES GROUPES	1.5055	0.1592	

MUNICIAL WATER SEWERAGE RATES - 2006 - TAUX MUNICIPAUX POUR L'EAU ET L'ÉGOUT

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)	No.
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	No.
1	Fredericton	292.00	292.00		1
2	Moncton	355.00	245.00		2
3	Saint John	299.00	359.00		3
	GROUP "A" AVERAGE MOYENNE DU GROUPE "A"	315.33	298.67		
4	Bathurst	482.00	388.00		4
5	Campbellton	121.00	242.00		5
6	Dalhousie	230.00	120.00		6
7	Dieppe	392.00	248.00		7
8	Edmundston	298.00	198.00		8
9	Miramichi	256.00	362.00		9
	GROUP "B" AVERAGE MOYENNE DU GROUPE "B"	296.71	250.86		
10	Caraquet	115.00	245.00		10
11	Grand Falls/Grand-Sault	259.00	212.00		11
12	Oromocto	287.00	287.00		12
13	Sackville	188.00	188.00		13
14	Shediac	297.00			14
15	Shippagan			400.00	15
16	St. Stephen	123.00	219.00		16
17	Sussex	166.00	184.00		17
18	Tracadie-Sheila	136.00	204.00		18
19	Woodstock	214.00	255.00		19
	GROUP "C" AVERAGE MOYENNE DU GROUPE "C"	226.67	242.38	400.00	

No. / No.	Municipality / Municipalité	Water Rate / Tarif pour l'eau	Sewer Rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	No. / No.
20	Quispamsis	468.00	332.00		20
21	Riverview	340.00	246.00		21
22	Rothesay	338.00	225.00		22
	GROUP "D" AVERAGE MOYENNE DU GROUPE "D"	382.00	267.67		
23	Belledune				23
24	Beresford	360.00	240.00		24
25	Blacks Harbour	276.00	276.00		25
26	Bouctouche	140.00	180.00		26
27	Cap-Pelé		140.00		27
28	Chipman		230.00		28
29	Clair			342.00	29
30	Doaktown	220.00	200.00		30
31	Florenceville		340.00		31
32	Grand Bay-Westfield		270.00		32
33	Hampton	110.00	120.00		33
34	Hartland	198.00	178.00		34
35	Hillsborough	256.00	152.00		35
36	Kedgwick	200.00	58.00		36
37	Lamèque	135.00	270.00		37
38	McAdam	160.00	230.00		38
39	Memramcook	140.00	85.00		39
40	Minto		255.00		40
41	Nackawic	181.00	191.00		41
42	Neguac		395.00		42
43	Perth-Andover Water and Sewer Utility	250.00	135.00		43
44	Petit-Rocher	152.00	203.00		44
45	Petitcodiac		195.00		45
46	Plaster Rock			330.00	46

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)	No.
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	No.
47	Rexton		153.00		47
48	Richibucto	280.00	190.00		48
49	Rogersville		230.00		49
50	Saint George	207.00	60.00		50
51	Saint-Antoine	256.00	135.00		51
52	Saint-Leonard	260.00	170.00		52
53	Saint-Louis de Kent	180.00	180.00		53
54	Saint-Quentin			320.00	54
55	Salisbury		300.00		55
56	St. Andrews	235.00	235.00		56
	GROUP "E" AVERAGE MOYENNE DU GROUPE "E"	225.57	199.87	330.67	
57	Alma	260.00	330.00		57
58	Aroostook	115.00			58
59	Atholville	228.00	77.00		59
60	Baker Brook	257.00	139.00		60
61	Balmoral	239.00	240.00		61
62	Bas-Caraquet	130.00	175.00		62
63	Bath	184.00	316.00		63
64	Blackville		125.00		64
65	Bristol		311.00		65
66	Centreville		325.00		66
67	Charlo	170.00	170.00		67
68	Dorchester	175.00	83.00		68
69	Drummond	216.00	168.00		69
70	Eel River Crossing	145.00	215.00		70
71	Fredericton Junction			340.00	71
72	Gagetown		225.00		72
73	Harvey		160.00		73

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)	No.
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	No.
74	New Maryland	360.00	460.00		74
75	Nigadoo		400.00		75
76	Norton		135.00		76
77	Paquetville		350.00		77
78	Pointe-Verte		375.00		78
79	Port Elgin	140.00	95.00		79
80	Riverside-Albert	152.00	400.00		80
81	Rivière-Verte	260.00	90.00		81
82	Saint-André	198.00	152.00		82
83	Sainte-Anne-de-Madawaska	150.00	150.00		83
84	Saint-François-de-Madawaska	300.00	150.00		84
85	Saint-Hilaire	230.00	154.00		85
86	Stanley		280.00		86
87	Sussex Corner	250.00	132.00		87
88	Tide Head	185.00	125.00		88
	GROUP "F" AVERAGE MOYENNE DU GROUPE "F"	206.86	220.87	340.00	
	AVERAGE ALL GROUPS MOYENNE DES GROUPES	238.50	222.40	346.40	

SECTION 4

MUNICIPAL COMPARATIVE DATA

2006

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with other similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires explanation.

FISCAL CAPACITY

The unconditional grant formula distributes funds based on a formula that compares municipal capacities and characteristics. It does so by sorting municipalities into "groups" with similar characteristics. The fiscal capacity index simply measures the relative strength of a municipality's tax base. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base, this implies that its fiscal capacity is not as strong as compared to the others. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles d'autres municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

Les fonds sont calculés selon la formule de la subvention inconditionnelle qui compare les capacités et les caractéristiques des municipalités. Elles sont réunies dans des "groupes" ayant les mêmes caractéristiques. L'indice de la capacité fiscale mesure la force relative de l'assiette fiscale de la municipalité. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne, serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne, serait comparativement plus grand.

No.	Municipality / Municipalité	Population 2001 Population 2001	Population 1996 Population 1996	Road Kilometrage / Kilométrage de route: Provincial provincial	Regional régional	Municipal municipal	Total Kilometrage Kilométrage total	Population Per Road KM Population par route km	Municipal Tax Base Assiette fiscale	Municipal Tax Base/Capita Assiette fiscale par habitant	Municipal Tax Base/KM Assiette fiscale par km	Total Budget Budget total	Fiscal Capacity Capacité fiscale	Average Tax Rate Moyenne des taux taxe	No.
1	Fredericton	47,560	47,154	99.64	16.02	292.24	407.90	116.6	4,197,637,400	88,260	10,290,824	71,424,779	1.21	1.4070	1
2	Moncton	61,046	59,313	114.52	4.84	379.86	499.22	122.3	4,378,755,750	71,729	8,771,177	90,192,702	0.98	1.6525	2
3	Saint John	69,661	72,494	103.91	24.38	478.69	606.98	114.8	4,468,795,950	64,151	7,362,393	108,621,244	0.88	1.7950	3
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	178,267	178,961	318.07	45.24	1,150.79	1,514.10	117.7	13,045,189,100	73,178	8,615,816	268,238,725		1.6226	
4	Bathurst	12,924	13,815	52.96	11.90	116.25	181.11	71.4	756,210,150	58,512	4,175,465	17,242,273	0.87	1.7310	4
5	Campbellton	7,798	8,404	17.69	3.09	52.13	72.91	107.0	359,287,550	46,074	4,928,093	9,211,389	0.69	1.6835	5
6	Dalhousie	3,975	4,500	14.55	2.63	33.33	50.50	78.7	308,855,150	77,699	6,115,701	5,761,294	1.16	1.5535	6
7	Dieppe	14,951	12,497	11.45	12.01	96.51	119.96	124.6	1,408,809,000	94,228	11,743,990	24,257,866	1.40	1.5349	7
8	Edmundston	17,373	17,876	70.61	11.27	148.46	230.33	75.4	1,032,565,300	59,435	4,482,904	21,974,172	0.89	1.5061	8
9	Miramichi	18,508	19,241	79.31	3.00	233.62	315.92	58.6	1,203,354,700	65,018	3,809,085	22,738,049	0.97	1.5790	9
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	75,529	76,333	246.56	43.89	680.28	970.73	77.8	5,069,081,850	67,114	5,221,944	101,185,043		1.5804	
10	Caraquet	4,442	4,653	13.87	9.65	52.20	75.72	58.7	211,915,700	47,707	2,798,860	4,182,066	0.74	1.4267	10
11	Grand Falls/Grand-Sault	5,858	6,133	12.83	10.74	59.86	83.43	70.2	377,729,050	64,481	4,527,605	6,604,499	1.00	1.4319	11
12	Oromocto	8,843	9,194	9.20	1.39	66.70	77.28	114.4	712,759,600	80,602	9,223,199	11,805,056	1.25	1.2667	12
13	Sackville	5,361	5,393	29.21	5.76	82.04	117.01	45.8	411,369,350	76,734	3,515,587	7,147,313	1.19	1.5350	13
14	Shediac	4,892	4,684	12.69	1.57	44.25	58.50	83.6	311,748,650	63,726	5,329,037	6,834,837	0.99	1.4784	14
15	Shippagan	2,920	2,882	5.36	0.53	24.25	30.14	96.9	160,918,450	55,109	5,339,742	3,255,165	0.88	1.4555	15
16	St. Stephen	4,667	4,961	8.22	4.00	37.49	49.71	93.9	269,108,700	57,662	5,413,859	5,894,853	0.90	1.5400	16
17	Sussex	4,182	4,293	6.63	2.42	34.91	43.96	95.1	256,830,800	61,413	5,842,109	4,520,600	0.95	1.3776	17
18	Tracadie-Sheila	4,724	4,773	23.27	2.65	61.67	87.58	53.9	262,210,450	55,508	2,993,851	4,511,703	0.86	1.3300	18
19	Woodstock	5,198	5,092	9.98	4.04	42.80	56.82	91.5	311,498,900	59,927	5,482,205	5,758,795	0.93	1.4034	19
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	51,087	52,018	131.24	42.74	506.17	680.14	75.1	3,286,087,650	64,323	4,831,466	60,314,887		1.4088	
20	Quispamsis	13,757	13,579	26.20		153.52	179.72	76.5	806,989,100	58,659	4,490,171	11,423,617	1.03	1.2492	20
21	Riverview	17,010	16,684	16.07		96.48	112.55	151.1	858,138,900	50,449	7,624,784	16,729,801	0.89	1.5345	21
22	Rothesay	11,505	11,470	23.91	4.42	111.28	139.61	82.4	739,131,600	64,244	5,294,336	10,402,000	1.13	1.2500	22
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	42,272	41,733	66.17	4.42	361.28	431.87	97.9	2,404,239,600	56,875	5,587,006	38,555,418		1.3513	
23	Belledune	1,923	2,060	50.13	2.37	57.49	109.98	17.5	328,104,200	170,621	2,983,254	4,132,487	3.39	1.0715	23
24	Beresford	4,414	4,720	16.17	0.95	36.03	53.15	83.0	156,504,350	35,456	2,944,634	3,172,304	0.70	1.5597	24
25	Blacks Harbour	1,082	1,148	4.92	2.35	9.14	16.41	66.0	55,061,550	50,889	3,356,388	1,132,814	1.01	1.5103	25
26	Bouctouche	2,426	2,459	10.90	2.95	30.19	44.04	55.1	129,992,500	53,583	2,951,893	2,054,324	1.08	1.1675	26
27	Cap-Pelé	2,266	2,242	15.44	10.98	22.93	49.34	45.9	119,298,800	52,647	2,418,039	2,124,521	1.05	1.2004	27
28	Chipman	1,432	1,518	7.96	10.41	6.51	24.88	57.6	61,033,800	42,621	2,453,423	1,673,182	0.85	1.3000	28
29	Clair	863	905	2.40	6.25	5.93	14.58	59.2	43,997,900	50,983	3,017,889	686,017	1.01	1.0530	29
30	Doaktown	955	986	11.95	0.08	16.33	28.36	33.7	50,559,050	52,941	1,783,011	749,053	1.05	1.2000	30
31	Florenceville	762	707	15.48	1.57	7.36	24.41	31.2	99,635,100	130,755	4,081,566	1,517,367	2.60	1.1482	31

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32	Grand Bay-Westfield	4,949	4,880	33.14	0.23	48.30	81.67	60.6	227,154,150	45,899	2,781,400	3,732,595	0.91	1.3500	32
33	Grand Manan	2,610	2,577		83.39		83.39	31.3	144,767,250	55,466	1,736,047	1,834,455	1.10	1.1209	33
34	Grande-Anse	853	965	8.66	3.89	13.13	25.68	33.2	31,106,700	36,467	1,211,226	768,219	0.72	1.3410	34
35	Hampton	3,997	4,081	15.54	2.75	42.28	60.57	66.0	189,527,750	47,418	3,128,915	3,834,752	0.94	1.2500	35
36	Hartland	902	892	3.08		12.08	15.16	59.5	51,741,800	57,363	3,413,047	1,138,751	1.14	1.4700	36
37	Hillsborough	1,288	1,272	4.90	1.62	15.91	22.43	57.4	49,241,000	38,231	2,195,515	1,076,281	0.78	1.3360	37
38	Kedgwick	1,184	1,221	1.92	0.91	10.23	13.06	90.7	38,100,200	32,179	2,918,437	901,033	0.84	1.4472	38
39	Lamèque	1,580	1,671	6.29	1.16	13.42	20.86	75.7	66,280,000	41,949	3,176,916	1,346,396	0.83	1.4272	39
40	McAdam	1,513	1,570	6.89		15.88	22.76	66.5	33,292,400	22,004	1,462,695	950,825	0.44	1.6397	40
41	Memramcook	4,719	4,904	35.49	27.86	78.63	141.99	33.2	163,564,050	34,661	1,151,957	3,086,076	0.69	1.3812	41
42	Minto	2,776	3,056	8.04	14.28	25.92	48.24	57.5	91,052,800	32,800	1,887,535	1,779,031	0.65	1.2300	42
43	Nackawic	1,042	1,167	6.17	2.42	13.40	21.99	47.4	79,421,450	76,220	3,612,529	1,285,160	1.51	1.2759	43
44	Neguac	1,697	1,735	9.72	8.20	33.51	51.43	33.0	72,818,100	42,910	1,415,896	1,406,909	0.85	1.2617	44
45	Perth-Andover	1,908	1,881	13.00	2.87	19.51	35.18	54.2	87,376,900	45,795	2,483,639	2,008,244	0.91	1.2300	45
46	Petit-Rocher	1,966	2,078	3.70	0.97	14.54	19.21	102.3	64,705,450	32,912	3,368,146	1,395,822	0.65	1.4002	46
47	Petitcodiac	1,444	1,425	10.57	6.34	17.35	34.26	42.2	67,363,150	46,650	1,966,348	1,403,150	0.93	1.2794	47
48	Plaster Rock	1,219	1,220	4.13	3.74	11.02	18.89	64.5	55,397,250	45,445	2,932,823	985,470	0.90	1.2855	48
49	Rexton	810	908	6.20	2.04	8.46	16.70	48.5	43,726,300	53,983	2,619,125	743,801	1.07	1.2385	49
50	Richibucto	1,341	1,414	10.05		14.06	24.11	55.6	76,678,250	57,178	3,180,136	1,566,723	1.14	1.2778	50
51	Rogersville	1,248	1,336	3.85	3.39	10.21	17.45	71.5	39,576,950	31,712	2,267,760	923,044	0.63	1.4250	51
52	Saint George	1,509	1,414	9.53	2.38	16.68	28.59	52.8	95,275,050	63,138	3,332,577	1,391,060	1.25	1.2500	52
53	Saint- Léonard	1,385	1,450	9.45		9.68	19.13	72.4	54,032,550	39,013	2,825,231	1,551,115	0.77	1.4322	53
54	Saint-Antoine	1,472	1,463	2.72	2.47	14.38	19.58	75.2	61,415,150	41,722	3,136,466	1,047,063	0.83	1.2169	54
55	Saint-Louis de Kent	991	1015	3.35	1.01	4.74	9.11	108.8	37,785,850	38,132	4,147,607	920,127	0.78	1.3858	55
56	Saint-Quentin	2,280	2,424	4.27		19.60	23.87	95.5	94,604,900	41,493	3,964,003	1,819,132	0.82	1.3000	56
57	Salisbury	1,954	1,882	13.08		15.92	29.00	67.4	97,133,750	49,710	3,349,209	1,195,467	0.99	0.8951	57
58	St. Andrews	1,869	1,752	3.41		32.90	36.31	51.5	198,610,950	106,266	5,470,170	3,034,585	2.11	1.0977	58
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	66,629	66,376	372.48	209.62	723.64	1,305.74	51.0	3,355,938,350	50,368	2,570,153	60,167,375		1.2560	
59	Alma	290	312	6.90	9.00	4.45	20.35	14.3	17,674,650	60,947	868,704	274,436	1.53	1.2556	59
60	Aroostook	380	397		3.57	2.32	5.88	64.6	8,452,150	22,243	1,436,707	166,144	0.56	1.2300	60
61	Atholville	1,381	1,376	10.43	4.07	9.84	24.33	56.8	147,352,850	106,700	6,056,924	1,978,383	2.68	1.1959	61
62	Baker Brook	599	629	4.41	4.66	1.74	10.81	55.4	23,095,400	38,557	2,135,892	423,985	0.97	1.3350	62
63	Balmoral	1,836	1,975		18.39	10.51	28.89	63.5	53,308,050	29,035	1,845,144	1,104,078	0.73	1.4291	63
64	Bas-Caraquet	1,689	1,775	5.78		23.30	29.07	58.1	44,537,050	26,369	1,531,851	974,855	0.66	1.3995	64
65	Bath	592	629	2.86	3.56	2.81	9.23	64.1	20,726,750	35,011	2,244,855	368,014	0.88	1.3800	65
66	Bertrand	1,269	1,379	4.57	14.59	13.31	32.46	39.1	33,395,400	26,308	1,028,446	744,865	0.66	1.4190	66
67	Blackville	1,015	957	8.34	10.99	8.69	28.01	36.2	37,135,250	36,586	1,325,643	603,872	0.92	1.2121	67
68	Bristol	719	707	6.72	0.68	7.75	15.15	47.5	37,514,250	52,178	2,476,679	600,000	1.31	1.3653	68
69	Cambridge-Narrows	654	634		62.88	1.75	64.63	10.1	49,502,250	75,692	765,933	597,497	1.90	1.1100	69
70	Canterbury	399	433	3.45	2.45	3.22	9.12	43.8	10,550,450	26,442	1,156,974	192,880	0.67	1.2204	70
71	Centreville	535	559	2.28	4.94	4.73	11.96	44.7	29,995,600	56,067	2,508,832	449,619	1.41	1.1700	71
72	Charlo	1,449	1,610	26.76	4.29	30.14	61.19	23.7	51,950,050	35,852	848,954	1,188,078	0.90	1.3956	72
73	Dorchester	954	1179	2.73	4.14	3.98	10.85	88.0	33,409,850	35,021	3,080,100	670,790	0.88	1.4196	73
74	Drummond	932	983	3.48	3.82	3.98	11.27	82.7	37,372,200	40,099	3,314,902	592,249	1.01	1.1958	74
75	Eel River Crossing	1,335	1,448	1.02	10.10	7.28	18.40	72.6	37,862,500	28,361	2,067,968	743,314	0.71	1.2500	75

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76	Fredericton Junction	692	736	6.68	6.47	7.88	21.03	32.9	26,889,250	38,857	1,278,735	510,777	0.98	1.2900	76
77	Gagetown	682	660	12.93	5.87	20.59	39.38	17.3	40,777,000	59,790	1,035,475	584,184	1.50	1.2200	77
78	Harvey	349	383	1.92	0.60	2.63	5.15	67.7	14,005,700	40,131	2,718,498	181,502	1.01	1.0548	78
79	Lac Baker	226	226	2.73	2.05	3.08	7.85	28.8	4,924,650	21,790	627,344	210,842	0.55	1.3162	79
80	Le Goulet	969	1029		3.91	8.50	12.41	78.1	16,833,100	17,372	1,356,196	416,022	0.44	1.5652	80
81	Maisonnette	605	675		5.13	5.51	10.65	56.8	18,643,950	30,816	1,751,263	353,225	0.78	1.3525	81
82	Meductic	189	236	9.49	4.00	1.61	15.10	12.5	11,686,500	61,833	773,940	135,073	1.56	0.9139	82
83	Millville	319	321	4.12	1.50	2.46	8.08	39.5	7,987,050	25,038	988,741	200,621	0.63	1.2311	83
84	New Maryland	4,284	4,284	3.79		26.27	30.06	142.5	244,160,050	56,993	8,122,153	3,228,130	1.43	1.1588	84
85	Nigadoo	983	981	5.33	4.72	8.71	18.77	52.4	27,793,550	28,274	1,481,138	566,012	0.71	1.3500	85
86	Norton	1,370	1,390	26.19	26.71	27.36	82.26	16.7	41,461,550	30,264	504,006	863,330	0.76	1.1663	86
87	Paquetville	667	731	4.33	1.72	7.21	13.26	50.3	28,791,600	43,166	2,171,640	663,582	1.09	1.2103	87
88	Pointe-Verte	1,041	1,122	6.34	2.03	8.24	16.60	62.7	24,182,500	23,230	1,456,514	653,059	0.58	1.5200	88
89	Port Elgin	436	445	2.29	1.85	5.65	9.79	44.5	17,702,100	40,601	1,808,736	398,908	1.02	1.2736	89
90	Riverside-Albert	393	415	3.07	1.49	4.98	9.54	41.2	12,001,600	30,538	1,258,425	282,377	0.77	1.2770	90
91	Rivière-Verte	856	929	10.43	1.19	8.31	19.93	43.0	27,521,200	32,151	1,381,240	497,701	0.81	1.2000	91
92	Saint-André	415	438		4.17	1.31	5.48	75.7	16,316,150	39,316	2,977,943	363,935	0.99	1.1480	92
93	Sainte-Anne-de-Madawaska	1,168	1,273	3.12	6.69	9.61	19.42	60.2	32,270,600	27,629	1,662,062	1,034,356	0.69	1.3859	93
94	Sainte-Marie-Saint-Raphael	1,135	1,185		9.72	6.05	15.76	72.0	24,228,000	21,340	1,537,212	589,051	0.54	1.4800	94
95	Saint-François-de-Madawaska	572	631		5.29	3.33	8.62	66.4	34,692,900	60,652	4,025,632	993,547	1.53	1.2720	95
96	Saint-Hilaire	237	255	3.26		3.75	7.01	33.8	19,939,400	84,132	2,844,422	282,640	2.12	1.0890	96
97	Saint-Isidore	877	912	9.89	1.38	5.67	16.94	51.8	27,292,450	31,120	1,611,315	696,355	0.78	1.2407	97
98	Saint-Léolin	802	858		6.60	8.34	14.93	53.7	15,338,350	19,125	1,027,078	377,183	0.48	1.4834	98
99	St. Martins	374	388	1.75	2.75	1.42	5.91	63.3	15,294,350	40,894	2,587,876	614,717	1.03	1.2689	99
100	Stanley	460	426	6.38	6.14	4.72	17.24	26.7	20,544,950	44,663	1,191,979	383,895	1.12	1.2998	100
101	Sussex Corner	1,321	1,337	6.93	2.12	8.05	17.10	77.3	55,637,500	42,118	3,254,226	812,106	1.06	1.1971	101
102	Tide Head	1,149	1,170	14.27		5.44	19.70	58.3	41,171,000	35,832	2,089,792	654,219	0.90	1.3800	102
103	Tracy	601	605	5.92	7.85	5.52	19.29	31.2	16,782,100	27,924	869,990	299,882	0.70	1.2830	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	39,200	40,999	240.86	286.02	351.97	878.84	44.6	1,558,693,800	39,763	1,773,575	28,502,268		1.2618	
	TOTAL ALL GROUPS TOTAL DES GROUPES	452,984	458,422	1,375.37	631.93	3,774.13	5,781.42	78.4	28,719,230,350	63,400	4,967,505	556,963,716		1.5055	

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

SECTION 5

MUNICIPAL BORROWING

2006

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL BORROWING

The Municipal Capital Borrowing Board (MCBB) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing and to ensure that municipalities as well as municipal agencies conform to capital borrowing limitations established by legislation. In addition, special hearings may be called at the discretion of the Chairman of the Board.

OUTSTANDING LONG-TERM DEBT

This section reflects the debt profile for each municipality. The total outstanding debt for all funds at the beginning and the end of 2005 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and leases as reported in each municipality's audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $191.7 million, of which approximately $15.3 million is for interim financing only, and will not result in long-term borrowing. The remaining $176.4 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The MCBB has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions is not considered in the calculation of the debt cost ratio of a municipality. In 2006, the city of Dieppe was over the 20% limit. The municipality has submitted a 5 year capital investment plan to manage their debt while dealing with extensive development in the community.

SECTION 5

EMPRUNTS MUNICIPAUX

La Commission des emprunts de capitaux par les municipalités a été créée en vertu de la *loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités et des organismes municipaux.

Comme l'exige la loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de veiller à ce que les municipalités et les organismes municipaux respectent les limites d'emprunt de capitaux fixées par la loi. De plus, des audiences spéciales peuvent être tenues, à la discrétion du président de la Commission.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité. On y présente la dette de tous les fonds au début et à la fin de 2005. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les baux présentés dans les états financiers vérifiés de la municipalité. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

AUTORISATIONS D'EMPRUNTER NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 191.7 millions de dollars, dont environ 15.3 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 176.4 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité. La ville de Dieppe était par-dessus la 20% limite, pour l'année 2006. La municipalité a soumis un plan d'investissement quinquennal pour gérer la dette pendant cette période de développement accrue dans la communaute.

MUNICIPAL BORROWING - 2005 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG-TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				2005/12/31 31/12/2005	DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt 2004/12/31	Redeemed 2005	Issued 2005	O/S Debt 2005/12/31	General Fund	Utility Fund	Other (Electric)	Short-Term	Total	Debt Costs 2005	Total Expenditures 2005	Debt Cost Ratio 2005	Debt Cost Ratio 2005	
No.	Municipalité	Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Court-Terme	Total	Service de la Dette	Total des Dépenses	Ratio des frais du service de la dette	Ratio des frais du service de la dette	No.
	CITIES / CITÉS														
1	BATHURST	18,224	2,442	2,337	18,119	1,220	240			1,460	2,608,170	17,242,273	15.1%	15.1%	1
2	CAMPBELLTON	11,987	2,608	2,070	11,449	2,924	1,655		2,800	7,379	1,292,728	9,211,389	14.0%	16.8%	2
3	DIEPPE	35,109	3,734	13,826	45,201	5,438	24,843			30,281	5,039,244	24,257,866	20.8%	18.0%	3
4	EDMUNDSTON	17,781	3,287	9,330	23,824	4,103	1,908	1,809		7,820	2,646,122	21,974,172	12.0%	12.6%	4
5	FREDERICTON	1,336	459	383	1,260	3,950	0			3,950	875,000	71,424,779	1.2%	0.7%	5
6	MIRAMICHI	28,747	2,903	6,838	32,682	2,045	2,639			4,684	2,507,554	22,738,049	11.0%	10.3%	6
7	MONCTON	88,246	13,791	19,158	93,613.4	41,450	18,511			59,961	14,357,528	90,192,702	15.9%	15.8%	7
8	SAINT JOHN	102,107	16,344	11,200	96,963	0	0			0	11,029,127	106,621,244	10.3%	11.0%	8
	TOTAL CITIES / CITÉS	**303,536**	**45,568**	**65,142**	**323,111**	**61,130**	**49,796**	**1,809**	**2,800**	**115,535**	**40,355,473**	**383,662,474**	**11.1%**	**11.0%**	
	TOWNS / VILLES														
9	BERESFORD	2,211	467	925	2,669	0	80			80	579,552	3,172,304	18.3%	18.9%	9
10	BOUCTOUCHE	705	105	108	708	403	226			629	134,014	2,054,324	6.5%	7.3%	10
11	CARAQUET	3,190	547	760	3,403	1,042	578			1,620	492,457	4,182,066	11.8%	12.5%	11
12	DALHOUSIE	5,227	731	1,006	5,502	592	466			1,058	890,526	5,761,294	15.5%	14.8%	12
13	GRAND BAY-WESTFIELD	934	224		710	350	950			1,300	186,087	3,732,595	5.0%	5.6%	13
14	GRAND FALLS/GRAND-SAULT	9,184	1,001	4,790	12,973	986	1,011		1,200	3,197	1,144,224	6,604,499	17.3%	16.3%	14
15	HAMPTON	3,211	210	175	3,176	251	45			296	366,914	3,634,752	10.1%	9.0%	15
16	HARTLAND	298	62	90	326	642	0			642	86,112	1,138,751	7.6%	7.0%	16
17	LAMEQUE	897	151		746	458	300		514	1,272	123,127	1,346,396	9.1%	9.4%	17
18	NACKAWIC	317	73	125	369	0	65			65	67,165	1,285,160	5.2%	5.1%	18
19	OROMOCTO	1,894	361		1,533	411	30			441	781,384	11,805,056	6.6%	3.9%	19
20	QUISPAMSIS	10,181	1,312	1,065	9,934	850	3,260			4,110	1,510,920	11,423,617	13.2%	14.9%	20
21	RICHIBUCTO	1,186	893	1,753	2,048	0	0			0	155,030	1,566,723	9.9%	8.9%	21
22	RIVERVIEW	12,403	1,623	3,000	13,780	2,799	4,085			6,884	2,560,000	18,729,801	15.3%	14.0%	22
23	ROTHESAY	11,579	1,000		10,579	466	1,129			1,595	914,340	10,402,000	8.8%	10.2%	32
24	SACKVILLE	5,833	988	776	5,621	878	611			1,489	744,355	7,147,313	10.4%	10.8%	23
25	SAINT GEORGE	357	46	215	526	215	727		393	1,335	52,725	1,391,080	3.8%	4.7%	24
26	SAINT-LEONARD	1,611	125		1,486	582	0			582	138,821	1,551,115	9.0%	9.2%	25
27	SAINT-QUENTIN	1,869	150	250	1,969	879	0			879	124,342	1,819,132	6.8%	5.6%	29
28	SHEDIAC	7,009	970		6,039	733	1,215			1,948	1,032,175	6,634,837	15.6%	18.9%	26
29	SHIPPAGAN	3,281	399	443	3,325	1,815	1,825			3,640	349,454	3,255,165	10.7%	9.4%	30
30	ST. ANDREWS	3,611	416	953	4,148	183	580		600	1,363	171,784	3,034,585	5.7%	5.5%	27
31	ST. STEPHEN	5,236	415	626	5,447	2,923	890			3,813	545,241	5,894,853	9.3%	9.1%	28
32	SUSSEX	118	71	355	402	1,461	627			2,088	206,500	4,520,600	4.6%	3.8%	31
33	TRACADIE-SHEILA	1,618	434	685	1,869	0	1,100			1,100	322,512	4,511,703	7.2%	7.4%	33
34	WOODSTOCK	2,599	642	560	2,517	0	0			0	190,265	5,758,795	3.3%	2.8%	34
	TOTAL TOWNS / VILLES	**96,661**	**13,416**	**18,660**	**101,805**	**18,919**	**19,800**	**0**	**2,707**	**41,426**	**13,870,026**	**130,358,516**	**10.6%**	**10.4%**	

No.	Municipality	OUTSTANDING LONG-TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				2005/12/31 31/12/2005	DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Electric)	Short-Term	Total	Debt Costs 2004	Total Expenditures 2004	Debt Cost Ratio 2005	Debt Cost Ratio 2004	
No.	Municipalité	2004/12/31 Dette Non Acquitté	2005 Rembourser	2005 Nouvel Emprunt	2005/12/31 Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Court-Terme	Total	Service de la Dette	Total des Dépenses	Ratio des frais du service de la dette	Ratio des frais du service de la dette	No.
	VILLAGES														
35	ALMA	1,216	23		1,193	26	0			26	4,860	274,436	1.8%	1.9%	35
36	AROOSTOOK	-			-	0	0			0	375	166,144	0.2%	0.2%	36
37	ATHOLVILLE	2,908	302	497	3,103	520	48			568	309,668	1,978,383	15.7%	16.4%	37
38	BAKER BROOK	733	69		664	50	88			138	44,909	423,985	10.6%	7.8%	38
39	BALMORAL	1,170	341		829	0	0			0	51,779	1,104,076	4.7%	5.1%	39
40	BAS-CARAQUET	912	139		773	100	0			100	81,533	974,855	8.4%	10.4%	40
41	BATH	316	111		205	0	0			0	750	388,014	0.2%	1.9%	41
42	BELLEDUNE	3,075	245	790	3,620	345	0			345	485,669	4,132,487	11.8%	10.5%	42
43	BERTRAND	216	54	61	223	190	0			190	46,651	744,865	6.3%	7.5%	43
44	BLACKS HARBOUR	1,144	316	138	966	282	52			334	102,496	1,132,814	9.1%	9.9%	44
45	BLACKVILLE	107	7		100	0	0			0	12,898	603,872	2.1%	2.3%	45
46	BRISTOL	155	65	110	200	0	0			0	30,980	600,000	5.2%	6.1%	46
47	CAMBRIDGE NARROWS	-		350	350	0	111			111	31,589	597,497	5.3%	0.1%	47
48	CANTERBURY	-			-	0	0			0		192,880	0.0%	0.0%	48
49	CAP-PELE	2,271	446	379	2,204	528	95			623	162,458	2,124,521	7.7%	16.6%	49
50	CENTREVILLE	153	74	308	387	20	0			20	54,445	449,619	12.1%	7.7%	50
51	CHARLO	813	77		736	50	0			50	113,095	1,168,078	9.7%	10.3%	51
52	CHIPMAN	907	124		783	57	108			165	150,075	1,673,182	9.0%	10.0%	52
53	CLAIR	495	269	205	431	425	350		700	1,475	31,314	686,017	4.6%	6.6%	53
54	DOAKTOWN	880	79		801	60	0			60	23,100	749,053	3.1%	4.0%	54
55	DORCHESTER	67	23	20	64	0	610			610	30,648	670,790	4.6%	5.3%	55
56	DRUMMOND	858	77		781	0	0			0	57,801	592,249	9.8%	9.5%	56
57	EEL RIVER CROSSING	247	216	146	177	60	106			166	11,518	743,314	1.6%	3.7%	57
58	FLORENCEVILLE	1,478	208		1,270	0	0			0	236,926	1,517,367	15.6%	14.3%	58
59	FREDERICTON JUNCTION	197	43		154	0	50			50	31,208	510,777	6.1%	6.2%	59
60	GAGETOWN	67	38	45	74	302	0			302	40,761	584,184	7.0%	5.5%	60
61	GRAND MANAN	272	64		208	1,000	0			1,000	75,898	1,834,455	4.1%	4.3%	61
62	GRANDE-ANSE	492	45	20	467	21	0			21	69,703	768,219	9.1%	9.2%	62
63	HARVEY	21	7		14	100	0			100	7,805	181,502	4.3%	4.9%	63
64	HILLSBOROUGH	136	53	300	383	75	427			502	69,300	1,076,281	6.4%	1.3%	64
65	KEDGWICK	686	83		604	0	0			0	67,678	901,033	7.5%	10.3%	65
66	LAC BAKER	-		250	250	30	0			30	23,009	210,842	10.9%	0.1%	66
67	LE GOULET	15	5		10	0	0			0	6,650	418,022	1.6%	1.7%	67
68	MAISONNETTE	52	9		43	0	0			0	13,385	353,225	3.8%	3.9%	68
69	MCADAM	613	86		527	0	0			0	58,986	950,825	6.2%	6.7%	69
70	MEDUCTIC	-			-	0	0			0		135,073	0.0%	0.0%	70
71	MEMRAMCOOK	1,204	127	1,722	2,799	363	1,550			1,913	205,060	3,086,076	6.6%	7.2%	71
72	MILLVILLE	-			-	300	0			300	200	200,621	0.1%	0.1%	72
73	MINTO	710	92		618	176	1,185		1,756	3,117	66,286	1,779,031	3.7%	4.2%	73
74	NEGUAC	598	154	94	538	306	0			306	87,855	1,406,909	6.2%	7.4%	74
75	NEW MARYLAND	1,251	142	3,088	4,197	700	1,800		1,500	4,000	139,363	3,228,130	4.3%	4.6%	75
76	NIGADOO	753	38		715	0	0			0		566,012	0.0%	0.0%	76
77	NORTON	114	20		94	250	0			250	28,271	863,330	3.3%	3.4%	77
78	PAQUETVILLE	1,100	216	101	985	250	0			250	117,476	663,582	17.7%	18.5%	78

No.	Municipality	OUTSTANDING LONG-TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000 2005/12/31 31/12/2005					DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		O/S Debt 2004/12/31	Redeemed 2005	Issued 2005	O/S Debt 2005/12/31	General Fund	Utility Fund	Other (Electric)	Short-Term	Total	Debt Costs 2004	Total Expenditures 2004	Debt Cost Ratio 2005	Debt Cost Ratio 2004	
No.	Municipalité	Dette Non Acquittée	Rembourser	Nouvel Emprunt	Dette Non Acquittée	Fonds Général	Fonds Services Publics	Autre (Électrique)	Court-Terme	Total	Service de la Dette	Total des Dépenses	Ratio des frais du service de la dette	Ratio des frais du service de la dette	No.
79	PERTH-ANDOVER	271	60		211	0	0			0	143,944	2,008,244	7.2%	3.8%	79
80	PETITCODIAC	470	103	60	426	289	0			289	126,015	1,403,150	9.0%	9.2%	81
81	PETIT-ROCHER	732	74	102	760	0	4			4	87,761	1,395,822	6.3%	6.6%	80
82	PLASTER ROCK	683	139	46	590	9	1,000		2,000	3,009	66,690	985,470	6.8%	6.7%	82
83	POINTE-VERTE	413	111	35	337	0	0			0	10,384	653,059	1.6%	2.6%	83
84	PORT ELGIN	160	29		131	0	43			43	21,000	398,908	5.3%	5.3%	84
85	REXTON	481	84	330	727	25	30			55	69,177	743,801	9.3%	6.8%	85
86	RIVERSIDE-ALBERT	502	35		467	0	728			728	7,314	282,377	2.6%	2.7%	86
87	RIVIERE-VERTE	233	61		172	14	712		1,424	2,150	38,160	497,701	7.7%	7.7%	87
88	ROGERSVILLE	205	39	600	766	320	100			420	80,150	923,044	8.7%	6.0%	88
89	SAINT-ANDRE	336	21		315	0	0			0	13,885	363,935	3.8%	3.8%	89
90	SAINT-ANTOINE	2,045	111		1,934	121	950		1,400	2,471	64,651	1,047,083	6.2%	7.0%	90
91	SAINTE-ANNE-DE-MADAWASKA	506	99		406	0	0			0	82,852	1,034,358	8.0%	10.3%	91
92	SAINTE-MARIE-SAINT-RAPHAEL	15	15		-	0	0			0	125	589,051	0.0%	2.7%	92
93	SAINT-FRANCOIS-DE-MADAWASKA	310	41	300	569	175	200			375	22,480	993,547	2.3%	2.3%	93
94	SAINT-HILAIRE	-			-	0	0			0		262,640	0.0%	0.0%	94
95	SAINT-ISIDORE	151	44	235	342	110	0			110	67,148	696,355	9.6%	13.2%	95
96	SAINT-LEOLIN	6	4		2	130	0			130	1,115	377,163	0.3%	1.3%	96
97	SAINT-LOUIS DE KENT	398	78		320	80	540		980	1,600	70,000	920,127	7.6%	9.1%	97
98	SALISBURY	151	12	275	414	25	1,250			1,275	69,684	1,195,467	5.8%	2.8%	98
99	ST. MARTINS	155	20		135	0	0			0	29,970	614,717	4.9%	6.3%	99
100	STANLEY	241	32	28	237	0	34			34	48,698	383,895	12.7%	10.3%	100
101	SUSSEX CORNER	719	128	52	643	32	0			32	73,755	812,106	9.1%	10.8%	101
102	TIDE HEAD	97	87	86	96	23	55			78	23,865	654,219	3.7%	3.1%	102
103	TRACY	-	-	-	-	0	0			0		299,882	0.0%	0.0%	103
	TOTAL VILLAGES	**37,881**	**5,913**	**10,773**	**42,540**	**7,919**	**12,226**	**0**	**9,760**	**29,905**	**4,403,266**	**62,942,726**	**7.0%**	**7.3%**	
	TOTAL ALL MUNICIPALITIES **TOTAL TOUS LES MUNICIPALITÉES**	**437,778**	**64,897**	**94,575**	**467,456**	**87,968**	**81,822**	**1,809**	**15,267**	**186,866**	**58,628,755**	**556,963,716**	**10.5%**	**10.4%**	

COMMISSION BORROWING - 2005 - EMPRUNTS DES COMMISSIONS

No.	Commission	OUTSTANDING LONG-TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				2005/12/31 31/12/2005	No.
		O/S Debt 2004/12/31	Redeemed 2005	Issued 2005	O/S Debt 2005/12/31	General Fund	Utility Fund	Other (Electric)	Short-Term	Total	
No.	Commission	Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Court-Terme	Total	No.
	COMMISIONS										
1	APOHAQUI SEWERAGE COMMISSION	58	58	47	47					-	1
2	BNPP	143	16		126					-	2
3	COMMMISSION DE GESTION DES DÉCHETS SOLIDES DE LA PENINSULE ACADIENNE	-		200	200						3
4	COMMISSION DES GESTION ENVIRO DU NORD-OUEST	2,360	244		2,116					-	4
5	COMMISSION DES ÉGOUTS D'ALLARDVILLE	89	16		73					-	5
6	COMMISSION DES ÉGOUTS DE VAL D'AMOURS	703	694	595	604					-	6
7	FREDERICTON SOLID WASTE COMMISSION	2,305	461	300	2,144					-	7
8	FREDERICTON POLLUTION CONTROL	-		375	375					-	8
9	FUNDY REGIONAL SOLID WASTE COMMISSION	18,589	2,050		16,539	1,088				1,088	9
10	GREATER MONCTON SEWERAGE COMMISSION	-			-					-	10
	KENNEBECASIS LIBRARY INC.									-	
	KENNEBECASIS RECREATION CENTRE									-	
11	NEPISIGUIT-CHALEUR SOLID WASTE COMMISSION	1,558	239		1,319	2,815				2,815	11
12	NORTHUMBERLAND SOLID WASTE COMMISSION	132	64		68	286				286	12
13	ROTHESAY REGIONAL JOINT BOARD OF POLICE COMMISSION	811	27	1,450	2,234	639				639	13
14	GREATER SHEDIAC SEWERAGE COMMISSION	262	31		231					-	14
15	MICHAUD SEWERAGE COMMISSION	-			-					-	15
16	MUSQUASH SEWERAGE COMM.	-			-					-	16
17	SOUTHWEST SOLID WASTE COMMISSION	3,302	326		2,976					-	17
18	WESTMORLAND-ALBERT SOLID WASTE COMMISSION	11,143	1,062		10,081					-	18
	TOTAL COMMISSIONS	**41,455**	**5,289**	**2,967**	**39,134**	**4,828**	**-**	**-**	**-**	**4,828**	

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

2006

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 40% of the population and 80% of the geographical area of the province is unincorporated. These areas are divided into 269 Local Service Districts and 1 Rural Community. Administration of the LSD's is the responsibility of the Minister of Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister. Local Service Districts are established to provide local services to the residents of a specific geographical area. These local services can include administration, fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed $.65 per $100 of assessment for these services.

SECTION 6

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 40 p. 100 de la population et 80 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 269 districts de services locaux et 1 communauté rurale. Les districts de services locaux sont administrés par la ministre des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre. Les districts de services locaux sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre l'administration, la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,65 $ par 100 $ d'évaluation est imposé aux propriétés occupées par le propriétaire.

Taxing Authority	Local Service District	General Gov't.	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	2004 (Surplus) Deficit	Cost of Assessment	2006 Net Budget	Unconditional Grant	Warrant	2006 Tax Base	2006 Tax Rate
Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Récréatifs & Communautaires	Enlèvement et collecte des ordures	Urbanisme	Revenus Non-Fiscaux	2004 (Surplus) Déficit	Coût d'évaluation	2006 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2006	Taux de taxe 2006
	COUNTY OF / COMTÉ D'ALBERT														
632.00	Alma	500	7,602			6,774	2,036	(1,179)	(15)	1,076	16,796	119	16,677	5,391,791	0.3093
618.00	Coverdale	1,000	193,976		6,828	226,739	63,347		(4,349)	33,543	521,084	43,186	477,898	167,716,483	0.2849
614.00	Elgin Parish	200	71,089			41,859	11,653	(10,280)	(12,003)	6,170	108,688	9,808	98,880	30,851,400	0.3205
628.00	Elgin Centre	200	10,529	5,737		8,648	2,351		(397)	1,245	28,313	3,023	25,290	8,223,671	0.4064
617.00	Harvey	202	26,522		9,812	22,110	6,160		(90)	3,262	87,978	5,960	82,018	16,308,677	0.3803
615.00	Hillsborough	300	52,304			63,865	17,621		50	9,331	143,471	14,098	129,373	46,654,250	0.2773
616.00	Hopewell	200	29,927		14,165	32,356	8,892		13	4,709	90,262	8,896	81,366	23,542,586	0.3456
	COUNTY OF / COMTÉ DE CARLETON														
207.00	Aberdeen	1,100	208,982			64,471	6,487	(71,882)	(25,762)	8,732	192,128	22,298	169,830	43,660,502	0.3890
219.00	Benton	200	1,471	3,900	4,327	2,561	246	(2,000)	(87)	331	10,949	1,718	9,231	1,655,700	0.5575
208.00	Brighton	200	48,270			66,100	6,376		(19,025)	8,582	110,503	10,931	99,572	42,908,800	0.2321
221.00	Coldstream		2,261	4,400	1,000	5,158	506		(373)	681	13,633	1,440	12,193	3,402,250	0.3584
213.01	Debec		3,411	2,700	568	4,340	422	(1,001)	169	568	11,177	1,556	9,621	2,839,928	0.3388
213.02	Debec Outside	1,200	85,080		8,716	28,420	2,761	(47,466)	(16,599)	3,716	65,828	13,303	52,525	18,580,800	0.2827
223.00	Glassville		2,500	2,200		1,565	148		33	199	6,645	1,040	5,605	996,900	0.5622
209.00	Kent	300	158,149			115,074	11,412	(40,307)	2,799	15,361	262,788	30,156	232,632	76,802,300	0.3029
230.00	Lakeville	1,100	92,369	6,600	3,200	16,275	1,603	(62,185)	(9,098)	2,157	52,021	12,023	39,998	10,784,880	0.3709
210.00	Northampton	100	39,156			65,260	6,464	(2)	8,218	8,700	127,896	12,221	115,675	43,499,400	0.2659
211.00	Peel		24,317			55,539	5,444	(3)	(542)	7,328	92,083	9,990	82,093	36,639,050	0.2241
212.00	Richmond		28,452		5,060	36,756	3,759	(1,061)	(356)	5,060	77,670	5,384	72,286	25,299,022	0.2857
214.00	Simonds	1,200	13,024		1,000	31,575	3,138		(1,006)	4,223	53,154	4,844	48,310	21,116,000	0.2288
222.00	Somerville		7,498	5,000		16,955	1,675	(1,100)	1,038	2,255	33,321	3,366	29,955	11,274,350	0.2657
231.00	Upper & Lower Northampton	1,050	18,002		3,647	26,905	2,710		380	3,647	56,341	4,643	51,698	18,235,250	0.2835
220.00	Upper Kent		5,036	5,500	2,890	4,568	441	(3)	(1,519)	594	17,507	2,008	15,499	2,969,788	0.5219
215.00	Wakefield Inside		68,737		14,913	110,283	11,079		1,620	14,913	221,545	17,223	204,322	74,563,800	0.2740
215.01	Wakefield Outside	900	25,154			42,075	4,221		(391)	5,681	77,640	5,727	71,913	28,405,150	0.2532
216.00	Wicklow		49,860			79,289	7,791	(62)	(12,983)	10,487	134,382	12,597	121,785	52,433,950	0.2323
217.00	Wilmot	200	57,748			45,195	4,489	(5)	185	6,042	113,854	10,762	103,092	30,208,600	0.3413
218.00	Woodstock	1,200	77,253		15,175	112,751	11,274	(109)	(6,229)	15,175	226,490	19,663	206,827	75,872,600	0.2726
	COUNTY OF/ COMTE DE CHARLOTTE														
527.00	Bayside	950	34,891		9,810	48,982	6,295		(482)	8,473	108,919	3,999	104,920	42,366,300	0.2476
524.00	Beaver Harbour	500	16,502	10,600	2,000	13,381	1,593	(21)	182	2,145	46,882	4,561	42,321	10,723,236	0.3947
508.00	Campobello	1,000	84,668		16,000	124,162	14,169	(82)	(12,895)	19,071	246,093	12,674	233,419	95,356,179	0.2448
513.00	Chamcook	800	31,360			46,203	5,783		403	7,784	92,333	5,258	87,075	38,920,600	0.2237
507.00	Clarendon	500	23,873			6,920	1,042		(1,250)	1,402	32,487	994	31,493	7,011,050	0.4492
529.00	Dennis-Weston		66,518			66,047	8,194		192	11,030	151,981	10,392	141,589	55,148,250	0.2567
509.00	Dufferin	500	31,557			37,233	4,609	(2)	784	6,204	80,885	5,099	75,786	31,019,200	0.2443
510.00	Dumberton	500	41,668			47,567	6,025		(598)	8,109	103,271	5,355	97,916	40,545,500	0.2415
525.00	Fundy Bay	800	51,493		2,500	55,453	6,739	(57)	(74)	9,071	125,925	10,706	115,219	45,356,149	0.2540
511.00	Lepreau	800	22,863			57,882	7,175	(3)	831	9,657	99,205	6,431	92,774	48,285,550	0.1921
512.00	Pennfield	1,250	79,513		2,000	116,672	14,377	(12,629)	357	19,351	220,891	17,954	202,937	96,755,325	0.2097
514.00	Saint Croix	400	10,500			10,964	1,294		(151)	1,741	24,748	2,457	22,291	8,707,000	0.2560
519.00	Saint David	750	91,620		5,360	86,384	10,614	(10,300)	(8,040)	14,286	190,674	15,920	174,754	71,431,150	0.2446
515.00	Saint George	461	59,414			81,432	10,366		1,708	13,952	167,333	8,118	159,215	69,760,500	0.2282
515.01	Bonny River-Second Falls		21,135			16,800	2,016		(3,272)	2,713	39,392	3,705	35,687	13,566,050	0.2631
520.00	Saint James	500	63,536			52,865	6,512	(7,021)	(284)	8,766	124,874	10,340	114,534	43,827,628	0.2613
516.00	Saint Patrick	300	33,465			53,928	6,737	(62)	(1,580)	9,068	101,856	5,832	96,024	45,337,961	0.2118
518.00	Saint Stephen		7,804			7,820	903		(483)	1,215	17,259	2,112	15,147	6,074,400	0.2494

2006 LOCAL SERVICE DISTRICT BUDGETS / BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2006

Taxing Authority	Local Service District	General Gov't.	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	2004 (Surplus) Deficit	Cost of Assessment	2006 Net Budget	Unconditional Grant	Warrant	2006 Tax Base	2006 Tax Rate
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517.00	West Isles	1,300	46,122		12,800	54,253	6,708	(166)	(2,129)	9,029	127,917	8,913	119,004	45,144,700	0.2636
528.00	Western Charlotte		55,091			52,332	6,388		(451)	8,598	121,958	10,458	111,500	42,991,500	0.2594
521.00	White Head Island	234	15,600			7,984	947		4,469	1,274	30,508	2,900	27,608	6,371,292	0.4333
	COUNTY OF / COMTÉ DE GLOUCESTER														
823.00	Allardville	1,000	63,400	41,948		44,216	5,597	(150)	(13,049)	7,534	150,496	16,354	134,142	37,669,667	0.3561
828.00	Anse-Bleue	550	20,662	18,155	7,500	21,069	3,067		(521)	2,368	72,850	7,034	65,816	11,838,450	0.5560
850.00	Baie du Petit-Pokemouche	500	2,544	5,577		7,328	1,051		(722)	811	17,089	2,018	15,071	4,055,000	0.3717
824.00	Bathurst	600	187,093		26,333	110,819	17,728	(103,937)	(2,315)	19,525	255,846	24,628	231,218	97,626,400	0.2368
824.01	Bathurst (Outside)	550	48,070	55,654	15,028	63,244	15,537	(2)	1,593	11,143	210,817	20,293	190,524	55,714,300	0.3420
844.00	Benoit	800	2,240	5,099	3,600	8,865	1,271	(2,500)	(2,072)	981	18,284	2,413	15,871	4,905,350	0.3235
822.00	Beresford (Sud)	300	6,424			4,171	1,126		(205)	699	12,515	1,567	10,948	3,493,300	0.3134
822.01	Beresford (Saint-Laurent)	450	26,698	20,558		16,365	4,679		580	2,903	72,233	5,209	67,024	14,517,300	0.4617
822.02	Beresford (Alcida & Dauversiere)	400	2,914	9,881		6,102	1,655		(55)	1,027	21,924	2,679	19,245	5,133,900	0.3749
822.03	Beresford (Petit Rocher West)	350	5,481	11,131		11,532	3,113		(13)	1,931	33,525	4,202	29,323	9,657,400	0.3036
822.04	Beresford (Nicholas-Denys)	500	31,128	39,717		20,135	5,455		(1,811)	3,385	98,509	12,233	86,276	16,926,450	0.5097
822.08	Beresford Nord	350	1,238			2,605	703		(272)	436	5,060	637	4,423	2,181,700	0.2027
881.00	Big River	700	24,588	29,091	7,686	33,117	4,235		848	5,700	105,965	10,109	95,856	28,498,100	0.3364
869.00	Blanchard Settlement	750	6,923	11,792	300	21,296	3,093		(392)	2,387	46,149	4,684	41,465	11,937,100	0.3474
831.00	Cap-Bateau	700	3,574	7,380		7,459	1,053		(434)	813	20,545	2,877	17,668	4,065,750	0.4346
832.00	Chiasson-Savoy	700	7,936	15,571		22,674	3,277	(1)	(604)	2,530	52,083	5,418	46,665	12,650,000	0.3689
870.00	Coteau Road	400	9,560	12,430		16,809	2,398		(836)	1,851	42,612	5,179	37,433	9,257,150	0.4044
848.00	Dugas	450	3,027	5,581		3,130	449		(676)	347	12,308	1,357	10,951	1,734,200	0.6315
878.00	Dunlop	700	46,318	23,133		29,382	8,117		(99)	5,037	112,588	11,728	100,860	25,186,250	0.4005
874.00	Évangeline	800	3,628	11,314		11,369	1,621		(884)	1,251	29,099	3,556	25,543	6,256,650	0.4083
882.00	Gauvreau & Petit-Tracadie	800	4,624	13,386		17,986	2,624		(806)	2,026	40,640	4,067	36,573	10,127,850	0.3611
880.00	Haut-Shippagan	700	6,878	7,330		12,168	1,756		(1,027)	1,356	29,161	3,246	25,915	6,779,250	0.3823
845.00	Haut-Lamèque	650	12,158	10,040		19,830	2,918		(149)	2,253	47,700	4,298	43,402	11,263,650	0.3853
856.00	Haut-Sheila	650	7,510	18,106	3,775	29,706	4,262	(2,500)	(1,942)	3,290	62,857	7,416	55,441	16,449,500	0.3370
833.00	Inkerman Centre	800	16,580	31,058		47,084	6,847		(1,124)	5,285	106,530	10,833	95,697	26,426,850	0.3621
884.00	Inkerman South (Six Roads)	500	4,926	22,788		19,594	2,795		(910)	2,158	51,851	6,182	45,669	10,789,150	0.4233
876.00	Landry Office	750	4,380	20,716	12,125	15,777	2,275		(2,842)	1,756	54,937	6,282	48,655	8,781,400	0.5541
851.00	LaPlante	700	3,567	8,606		7,450	2,026		(365)	1,257	23,241	2,771	20,470	6,284,600	0.3257
864.00	Leech	600	7,779	8,973		13,639	1,929		142	1,489	34,551	4,801	29,750	7,447,200	0.3995
883.00	Madran	600	3,403	13,803		7,061	1,933		(280)	1,199	27,719	3,095	24,624	5,996,750	0.4106
871.00	Maltempec	700	9,285	10,726		11,178	1,610		(724)	1,243	34,018	3,733	30,285	6,215,900	0.4872
852.00	Miscou Island	800	67,135	27,067		34,057	4,965	(21)	(5,897)	3,832	131,938	13,525	118,413	19,161,677	0.6180
817.01	New Bandon Outside	300	14,138			9,245	1,204		(133)	1,620	26,374	2,024	24,350	8,100,600	0.3006
817.03	New Bandon Black Rock	200	4,200			1,381	180		(174)	242	6,029	463	5,566	1,210,000	0.4600
817.04	New Bandon Bumsville	200	954			711	161		(185)	125	1,966	151	1,815	622,700	0.2915
887.02	New Bandon-Salmon Beach	800	64,472		8,290	35,577	4,567	(16)	82	6,147	119,919	11,585	108,334	30,733,519	0.3525
863.00	North Tetagouche	750	25,253	37,486	27,895	33,962	9,433		1,089	5,854	141,722	13,998	127,724	29,268,250	0.4364
825.00	Par. De Caraquet	50	354			1,018	158		69	122	1,771	78	1,693	609,500	0.2778
818.00	Par. de Paquetville	650	48,364	43,781		58,738	8,389	(1)	(1,170)	6,476	165,227	19,617	145,610	32,378,898	0.4497
840.00	Par. de Sainte-Cécile	700	17,396	28,528	2,500	29,245	4,176	(2)	(690)	3,223	85,076	10,358	74,718	16,117,387	0.4636
821.00	Par. de Saint-Isidore	800	50,478	50,516		60,865	8,752		(207)	6,756	177,960	19,187	158,773	33,781,700	0.4700
819.00	Par. de Saumarez	600	7,989	7,968		24,868	3,682	(1,385)	(2,163)	2,842	44,401	3,177	41,224	14,210,350	0.2901
819.01	Canton des Basques	500	2,761	6,374		10,581	1,567		(885)	1,209	22,107	1,547	20,560	6,046,250	0.3400
820.00	Par. de Shippagan	150	2,874			5,302	846		164	653	9,989	184	9,805	3,264,950	0.3003
820.02	Pointe-Brûlé	500	3,498	3,187		9,932	1,445		(859)	1,115	18,818	1,896	16,922	5,578,150	0.3035
859.00	Par. Notre-Dame-Des-Erables	1,000	40,625	29,481		25,250	3,574		(3,597)	2,759	99,092	12,543	86,549	13,795,900	0.6274
834.00	Petite-Lamèque	800	10,711	14,820		17,836	2,571		(617)	1,985	48,106	5,312	42,794	9,923,195	0.4313
846.00	Petit-Rocher-Nord	700	9,397	13,386		19,187	5,337		(152)	3,312	51,167	4,884	46,283	16,557,850	0.2795

Taxing Authority	Local Service District	General Gov't.	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	2004 (Surplus) Deficit	Cost of Assessment	2006 Net Budget	Unconditional Grant	Warrant	2006 Tax Base	2006 Tax Rate
Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Récréatifs & Communautaires	Enlèvement et collecte des ordures	Urbanisme	Revenus Non-Fiscaux	2004 (Surplus) Déficit	Coût d'évaluation	2006 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2006	Taux de taxe 2006
829.00	Petit-Rocher-Sud	600	6,509	5,950		13,387	3,697		(245)	2,294	32,192	3,385	28,807	11,469,600	0.2512
837.00	Pigeon Hill	700	13,061	17,132	300	21,833	3,145		(200)	2,427	58,398	6,481	51,917	12,137,150	0.4278
875.00	Pointe-à-Bouleau	650	1,943	8,287		7,565	1,103		13	851	20,412	1,997	18,415	4,255,900	0.4327
888.01	Pointe-Alexandre	600	10,543	11,155		17,340	2,531		(580)	1,954	43,543	4,267	39,276	9,767,850	0.4021
868.00	Pointe-Canot	653	5,241	6,693	300	8,834	1,258		(370)	971	23,580	2,883	20,697	4,856,050	0.4262
842.00	Pointe-Sauvage	450	996	1,912		2,917	411		(874)	318	6,130	804	5,326	1,588,100	0.3354
867.00	Poirer	500	5,714	5,577		4,566	661		(450)	510	17,078	1,855	15,223	2,550,500	0.5969
872.00	Pokemouche	800	19,776	24,480	300	60,025	9,057		1,447	6,991	122,876	8,158	114,718	34,955,578	0.3282
877.00	Pokesudie Island	650	2,921	11,314		9,204	1,305	(5)	(728)	1,007	25,668	3,244	22,424	5,037,292	0.4452
853.00	Pont-LaFrance	800	13,014	19,221	4,500	22,692	3,228		(334)	2,492	65,613	8,393	57,220	12,459,700	0.4592
858.00	Pont-Landry	1,000	27,542	39,656		61,787	8,948		(666)	6,907	145,174	14,975	130,199	34,536,400	0.3770
879.00	Rivière-à-la-Truite	800	5,274	14,820		20,626	2,992		(316)	2,310	46,506	4,591	41,915	11,549,750	0.3629
835.00	Robertville	750	155,688	17,081		28,665	7,907	(110,573)	(18,103)	4,907	86,322	21,516	64,806	24,534,738	0.2641
838.00	Saint-Simon	1,000	10,361	25,019		32,180	4,629		(8,958)	3,573	67,804	7,535	60,269	17,865,800	0.3373
873.00	Sainte-Rose	700	9,043	23,425	10,000	35,595	5,131		(950)	3,961	86,905	9,633	77,272	19,805,000	0.3902
865.00	Saint-Irénée & Alderwood	800	7,343	26,294	3,000	29,153	4,166		(436)	3,216	73,536	8,684	64,852	16,081,200	0.4033
855.00	Saint-Pons	700	2,721	7,968	5,050	10,849	1,544	(2,500)	(5,968)	1,192	21,556	2,986	18,570	5,958,900	0.3116
857.00	Saint-Sauveur	600	89,117	15,226		17,891	2,245		(604)	3,022	127,497	15,765	111,732	15,108,700	0.7395
866.00	Saumarez	800	4,762	10,040		18,873	2,702		(1,122)	2,086	38,141	4,405	33,736	10,428,500	0.3235
839.00	Tremblay	600	5,276	10,813		10,995	2,996		(239)	1,859	32,300	3,758	28,542	9,295,950	0.3070
854.00	Val-Comeau	800	7,493	12,479		29,673	4,252	(1)	(4,843)	3,282	53,135	6,069	47,066	16,409,975	0.2868
	COUNTY OF / COMTÉ DE KENT														
706.00	Acadieville	1,000	21,574		3,000	26,641	4,029		(4,818)	2,571	53,997	6,001	47,996	12,854,550	0.3734
706.01	Acadie Siding	300	10,113			13,395	2,010		(2,392)	1,282	24,708	2,980	21,728	6,411,950	0.3389
720.00	Aldouane	1,400	20,456	27,500	12,000	63,085	9,775		(10,053)	6,238	130,401	12,462	117,939	31,188,050	0.3782
717.00	Cap-de-Richibucto	1,078	114,676	42,527	15,700	67,332	10,350	(21,090)	(9,919)	6,605	227,259	24,301	202,958	33,024,987	0.6146
707.00	Carleton	750	11,202	17,343	5,100	18,743	2,831	(1,854)	(3,342)	1,807	52,580	6,115	46,465	9,033,461	0.5144
722.00	Cocagne	3,082	138,801	91,433	102,240	205,403	32,046	(76,061)	(24,686)	20,448	492,706	50,292	442,414	102,242,115	0.4327
715.00	Dundas	700	38,197	46,295		101,741	15,767		(14,591)	10,061	198,170	20,312	177,858	50,305,200	0.3536
728.00	Grand-Digue	2,428	79,046	65,836	11,746	251,930	40,135		(29,097)	25,610	447,634	28,825	418,809	128,050,757	0.3271
721.00	Grand Saint-Antoine	800	9,248	18,100		30,518	4,815		(4,571)	3,072	61,982	4,500	57,482	15,361,200	0.3742
710.00	Harcourt	1,008	63,011			26,988	4,129	(15,064)	(4,322)	2,635	78,385	9,454	68,931	13,173,789	0.5232
718.00	Pointe-Sapin	1,200	21,792	16,185	10,300	37,489	5,752	(5)	(5,838)	3,671	90,546	9,391	81,155	18,352,850	0.4422
716.00	Richibucto	600	40,191			76,631	12,134		(9,919)	7,743	127,380	8,449	118,931	38,714,200	0.3072
709.00	Saint-Charles	1,000	19,080	67,946		54,644	8,299	(5)	(8,244)	5,295	148,015	16,417	131,598	26,476,550	0.4970
719.00	Sainte-Anne-de-Kent	1,435	44,848	48,527		103,900	16,162		(13,556)	10,313	211,629	18,723	192,906	51,564,980	0.3741
712.00	Sainte-Marie	1,913	53,987			118,898	18,417		(17,946)	11,752	187,021	18,054	168,967	58,758,329	0.2876
725.00	Saint-Ignace	1,050	16,771	31,803		27,917	4,213		(4,397)	2,668	80,045	9,413	70,632	13,442,050	0.5255
708.00	Saint-Louis	882	36,915	37,380		61,501	9,389		(8,613)	5,991	143,445	15,927	127,518	29,954,671	0.4257
708.01	Saint-Louis - Canisto Road	500	999			1,542	216		(789)	138	2,606	346	2,260	690,600	0.3273
711.00	Saint-Paul	1,079	128,420		5,750	43,267	6,563	(65,066)	(11,236)	4,188	112,965	20,847	92,118	20,939,728	0.4399
714.00	Welford	800	135,790			90,257	13,913	(6,385)	(12,056)	8,878	231,197	22,449	208,748	44,390,250	0.4703
713.00	Wellington	700	13,475			40,376	6,322	(21)	(5,851)	4,034	59,035	4,703	54,332	20,171,341	0.2694
713.01	Wellington - Dixon Point-Route 134	500	15,140	20,120		45,222	6,965	(17)	(5,854)	4,444	86,520	8,411	78,109	22,221,307	0.3515
713.02	Wellington - Desroches	450	13,245	19,145		38,986	6,078		(5,698)	3,879	76,085	6,482	69,603	19,392,817	0.3589
713.03	Bouctouche Cove	450	3,928	9,083		11,736	1,767		(2,054)	1,128	26,038	3,094	22,944	5,638,450	0.4069
713.04	Saint-Grégoire	300	3,364	12,849		10,663	1,639		(1,692)	1,046	28,169	2,725	25,444	5,228,650	0.4866

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't. / Adminis-tration	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Récréatifs & Communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Urbanisme	Non-Tax Revenues / Revenus Non-Fiscaux	2004 (Surplus) Deficit / 2004 (Surplus) Déficit	Cost of Assessment / Coût d'évaluation	2006 Net Budget / 2006 Budget net	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2006 Tax Base / Assiette fiscale 2006	2006 Tax Rate / Taux de taxe 2006
	COUNTY OF / COMTÉ DE KINGS														
417.00	Cardwell	300	90,476			150,549	52,687	(6)	(164)	24,024	317,866	16,925	300,941	120,121,400	0.2505
433.00	Greenwich	415	58,622		32,102	40,823	5,993		1,515	8,066	147,536	13,241	134,295	40,329,400	0.3330
421.00	Hammond	200	48,362		10,400	22,584	7,787	(31,001)	(8,600)	3,551	53,283	6,663	46,620	17,754,000	0.2626
426.01	Hampton Inside	200	48,643			42,629	18,497		1,845	8,434	120,248	10,101	110,147	42,170,400	0.2612
426.02	Hampton Nauwigewauk	350	71,192		10,000	65,962	28,792		5,670	13,129	195,095	15,191	179,904	65,642,700	0.2741
426.03	Hampton Fairmont	200	3,544	1,700		3,798	1,641		56	748	11,685	1,039	10,646	3,742,400	0.2845
101-626	Havelock Inside	700	85,564	11,500		21,961	7,214	(68,873)	1,516	3,289	62,871	15,080	47,791	16,446,400	0.2906
423.00	Havelock Outside	300	33,847			38,242	13,337		(1,152)	6,081	90,655	5,691	84,964	30,407,150	0.2794
418.00	Kars	300	19,577		1,000	29,411	10,181		(895)	4,642	64,216	4,079	60,137	23,212,300	0.2591
422.00	Kingston	1,200	173,254			132,789	58,166	(37,931)	(5,585)	26,523	348,416	29,796	318,620	132,613,039	0.2403
425.00	Norton	200	48,818			56,985	19,173		(805)	8,743	133,114	11,819	121,295	43,712,850	0.2775
429.00	Rothesay	100	21,214			11,279	4,878		1,774	2,224	41,469	3,612	37,857	11,122,250	0.3404
424.00	Springfield	224	85,849		9,750	95,389	32,549	(23,703)	(558)	14,842	214,142	17,324	196,818	74,208,972	0.2652
416.00	Studholm	200	106,519		13,103	170,929	57,471		(3,270)	26,206	371,158	32,670	338,488	131,028,150	0.2583
427.00	Sussex	200	88,462		10,836	140,190	47,529	(2)	(2,545)	21,672	306,342	25,039	281,303	108,360,766	0.2596
419.00	Upham	300	51,662		14,881	48,752	16,237	(8,085)	(13,224)	7,404	117,927	13,397	104,530	37,017,800	0.2824
420.00	Waterford	2,204	12,368			22,454	7,529		(342)	3,433	47,646	4,219	43,427	17,166,415	0.2530
434.00	Westfield West	300	87,810		37,184	48,851	7,131		2,871	9,599	193,746	18,114	175,632	47,994,500	0.3659
434.01	Westfield East	150	35,427			33,991	14,951	(8)	1,277	6,817	92,605	6,801	85,804	34,086,223	0.2517
	COUNTY OF / COMTÉ DE MADAWASKA														
117.00	Baker Brook		12,881		4,500	10,244	5,596	(1)	441	1,710	35,371	3,646	31,725	8,552,300	0.3710
115.00	Clair		19,378			11,996	6,555		301	2,004	40,234	3,695	36,539	10,018,450	0.3647
116.00	Lac Baker	150	36,665		10,884	33,147	18,021		2,759	5,508	107,134	6,373	100,761	27,540,650	0.3659
116.01	Lac Baker Island		6,937	375	2,116	6,239	3,503		479	1,071	20,720	1,238	19,482	5,353,100	0.3639
119.00	Madawaska		2,375			205	1,113		1,123	340	5,156	258	4,898	1,701,500	0.2879
125.00	Notre-Dame-de-Lourdes		6,333			9,345	3,449		200	1,538	20,865	2,293	18,572	7,692,000	0.2414
123.00	Rivière-Verte		29,263			31,785	17,233		12,532	5,267	96,080	9,022	87,058	26,336,600	0.3306
127.00	Saint-André	394	84,403		20,363	118,592	46,347		3,404	20,671	294,174	16,267	277,907	103,351,000	0.2689
127.01	Saint-André - Michaud	82	17,497	10,200	3,342	24,304	9,608		(2,160)	4,285	67,158	5,625	61,533	21,424,500	0.2872
127.02	Waddell Road	25	5,176	5,400	989	7,429	2,842		(80)	1,267	23,048	1,275	21,773	6,337,200	0.3436
122.00	Saint-Basile		27,915			23,719	13,097		3,075	4,003	71,809	7,069	64,740	20,015,150	0.3235
124.00	Sainte-Anne		38,345			28,030	10,519		988	4,691	82,573	8,892	73,681	23,456,050	0.3141
124.01	Seigas		8,895	5,400		6,561	2,440		(607)	1,088	23,777	2,739	21,038	5,441,200	0.3866
114.00	Saint-François		55,816		64,000	44,905	25,141		4,223	7,684	201,769	16,393	185,376	38,422,400	0.4825
118.00	Saint-Hilaire		22,464			17,920	10,229		(93)	3,127	53,647	5,072	48,575	15,633,250	0.3107
120.00	Saint-Jacques		42,850	34,800		71,028	39,765		(2,357)	12,154	198,240	17,047	181,193	60,771,150	0.2982
121.00	Saint-Joseph	550	77,984		8,000	58,798	32,201		20,189	9,842	207,564	19,344	188,220	49,211,750	0.3825
126.00	Saint-Léonard		36,350			48,801	18,475		1,019	8,239	112,884	8,347	104,537	41,197,400	0.2537
126.01	Saint-Léonard-Poitier		16,746	5,000		23,803	9,121		2,301	4,061	61,032	4,444	56,588	20,339,250	0.2782
	COUNTY OF / COMTÉ DE NORTHUMBERLAND														
759.00	Alnwick	1,000	34,416	43,057		52,361	6,839	(5)	2,373	6,107	146,148	18,045	128,103	30,532,864	0.4196
759.01	Barryville-New Jersey	1,200	11,990	23,000		17,511	2,372		(325)	2,116	57,866	5,071	52,795	10,588,945	0.4986
772.00	Baie Ste. Anne	1,606	130,628	37,165	27,600	74,949	9,958	(69,077)	(9,482)	8,891	212,238	30,588	181,650	44,454,870	0.4086
777.00	Black River-Hardwicke	1,200	47,355	54,712	5,000	65,068	8,762	(4)	(2,373)	7,824	187,544	17,099	170,445	39,118,003	0.4357
760.00	Blackville	1,000	46,513			73,801	9,833	(1)	(1,044)	8,781	140,883	13,541	127,342	43,900,200	0.2901
761.00	Blissfield	1,000	23,146			27,519	3,649	(1)	(2,631)	3,259	55,941	6,008	49,933	16,291,717	0.3065
787.00	Brantville	4,600	16,419	17,923		26,775	3,463		(660)	3,093	71,613	10,175	61,438	15,462,100	0.3973

Taxing Authority	Local Service District	General Gov't.	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	2004 (Surplus) Deficit	Cost of Assessment	2006 Net Budget	Unconditional Grant	Warrant	2006 Tax Base	2006 Tax Rate
Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Récréatifs & Communautaires	Enlèvement et collecte des ordures	Urbanisme	Revenus Non-Fiscaux	2004 (Surplus) Déficit	Coût d'évaluation	2006 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2006	Taux de taxe 2006
762.00	Chatham	1,000	18,893			32,976	4,453	(2)	(299)	3,976	60,997	5,348	55,649	19,878,774	0.2799
790.00	Collette	700	16,850	23,038		18,372	3,379		(1,251)	2,156	63,244	7,315	55,929	10,779,550	0.5188
763.00	Derby	1,000	30,094			43,946	5,884	(4)	(1,239)	5,254	84,935	8,429	76,506	26,269,030	0.2912
774.00	Escuminac	800	14,209	11,533		16,501	2,219	(2)	(2,299)	1,982	44,943	3,601	41,342	9,906,969	0.4173
783.00	Fair Isle	1,400	23,831	37,545	13,300	35,827	4,714		(2,369)	4,210	118,458	13,692	104,766	21,046,050	0.4978
764.00	Glenelg	1,000	26,985			45,114	6,006		(1,328)	5,363	83,140	8,341	74,799	26,814,400	0.2790
765.00	Hardwicke	500	5,643			5,748	785	(20)	(236)	702	13,122	1,060	12,062	3,505,653	0.3441
778.00	Haut-Rivière-du-Portage	1,000	15,512	16,053	25,020	24,923	3,272		(5,546)	2,922	83,156	11,210	71,946	14,608,450	0.4925
784.00	Lw Newscastle-Ferry Rd Russellville	950	14,502	16,520		25,226	3,418	(5)	(543)	3,052	63,120	5,389	57,731	15,257,506	0.3784
767.00	Nelson	1,000	29,774			45,890	6,096		(1,195)	5,443	87,008	9,160	77,848	27,213,350	0.2861
768.00	Newcastle	1,000	23,425			30,487	4,008	(45)	(3,047)	3,579	59,407	6,814	52,593	17,894,650	0.2939
769.01	North Esk	1,000	67,222			100,831	13,571	(2)	(600)	12,118	194,140	17,223	176,917	60,588,343	0.2920
776.00	Oak Point - Bartibog Bridge	1,200	12,957	13,091		17,324	2,347	(11)	(2,948)	2,098	46,056	3,979	42,077	10,476,859	0.4016
775.00	Renous-Quarryville	3,271	148,255	37,095	50,500	115,572	15,933	(18,837)	(50,375)	14,227	315,641	27,062	288,579	71,133,280	0.4057
782.00	Rivière-du-Portage-Tracadie Beach	2,000	86,985	21,529	34,276	35,234	4,714	(53,070)	(16,741)	4,210	119,137	18,549	100,588	21,046,850	0.4779
771.00	Rogersville	700	29,250			31,754	5,840		(1,281)	3,727	69,990	7,674	62,316	18,633,000	0.3344
770.00	South Esk	1,000	68,635			104,961	14,016	(9)	(2,256)	12,515	198,862	18,757	180,105	62,572,693	0.2878
789.00	St. Margarets	700	7,927	16,734		10,660	1,388		577	1,239	39,225	5,110	34,115	6,194,500	0.5507
785.00	Sunny Corner	1,200	142,906	22,286	29,900	66,525	9,044	(106,909)	(31,843)	8,076	141,185	21,502	119,683	40,375,650	0.2964
773.00	Tabusintac	950	34,894	41,000	37,306	51,367	6,903	(11)	5,658	6,164	184,231	17,453	166,778	30,816,291	0.5412
006-766	Upper Miramichi	2,400	210,376		15,000	134,392	11,917	(44)	(9,935)	16,040	380,146	35,931	344,215	80,197,948	0.4292
	COUNTY OF / COMTÉ DE QUEENS														
352.00	Brunswick	200	35,267			36,880	13,066		(693)	5,958	90,678	4,267	86,411	29,789,800	0.2901
355.00	Cambridge	300	79,235			43,346	16,956	(20,115)	(11,198)	7,731	116,255	9,406	106,849	38,657,200	0.2764
340.00	Canning Douglas Harbour	1,400	111,082			52,350	7,024	(20,353)	(4,643)	9,454	156,314	7,795	148,519	47,271,950	0.3142
340.01	Canning Newcastle Cx	700	33,411			33,369	4,477		(3,135)	6,026	74,848	4,021	70,827	30,132,100	0.2351
342.00	Chipman	200	80,115			68,618	9,057	(3)	(7,388)	12,191	162,790	12,090	150,700	60,955,467	0.2472
345.00	Hampstead	800	12,172		4,000	12,133	1,740	(1)	(3,150)	2,342	30,036	3,228	26,808	11,711,100	0.2289
353.00	Johnston	200	72,770			39,087	13,277	(34,997)	3,640	6,054	100,031	11,086	88,945	30,269,673	0.2938
341.00	Petersville	600	52,857			22,924	3,348	(10)	4,459	4,506	88,684	7,719	80,965	22,532,189	0.3593
343.00	Upper Gagetown	501	82,490	13,500		15,200	1,831	(45,518)	(24,881)	2,465	45,588	7,138	38,450	12,324,200	0.3120
354.00	Waterborough	200	107,962			66,925	23,072	(3)	(1,478)	10,520	207,198	14,146	193,052	52,601,600	0.3670
356.00	Wickham	200	61,091			33,216	11,482	(1)	(9,411)	5,236	101,813	6,486	95,327	26,178,650	0.3641
344.00	Wirral-Enniskillen	400	21,298			6,697	929		(949)	1,251	29,626	3,215	26,411	6,255,350	0.4222
	COUNTY OF / COMTÉ DE RESTIGOUCHE														
916.00	Addington	500	75,327			18,301	2,630	(24,300)	(20,051)	1,558	53,965	5,238	48,727	7,790,350	0.6255
918.00	Balmoral-Maltais	200	9,669			7,719	1,302		(285)	771	19,376	1,084	18,292	3,856,050	0.4744
922.00	Balmoral-St. Maure	700	11,002	9,243		6,527	1,225		(1,187)	726	30,236	3,473	26,763	3,629,850	0.7373
906.00	Blair Athol	300	2,230	2,269		1,780	300		(305)	178	6,752	850	5,902	689,200	0.6637
937.01	Chaleur Inside	467	16,000	25,180	2,500	35,110	4,920		(1,460)	2,989	85,706	6,540	79,166	14,946,037	0.5297
937.02	Chaleur Outside	410	30,520		2,500	34,946	4,920		(2,899)	2,975	73,372	6,231	67,141	14,876,350	0.4513
917.00	Dalhousie	500	9,958			2,500	2,115		(297)	1,253	16,029	1,003	15,026	6,266,650	0.2398
924.00	Dalhousie Junction	500	22,979	12,900	5,600	37,231	5,350		(4,976)	3,170	82,754	8,620	74,134	15,848,750	0.4678
925.00	Dundee	700	33,312	26,775		42,596	6,122		(1,374)	3,627	111,760	13,013	98,747	18,133,800	0.5445
915.00	Eldon	200	49,696			33,505	4,815		(1,823)	2,853	89,246	8,863	80,383	14,262,700	0.5636
921.00	Flatlands	500	6,143	12,490	2,000	10,818	1,555		(2,804)	921	31,623	3,532	28,091	4,605,150	0.6100
931.00	Glencoe	600	9,873		9,000	12,378	1,779		(2,017)	1,054	32,667	3,511	29,156	5,289,050	0.5833
913.00	Grimmer	948	19,028		41,503	41,236	6,331		(4,849)	3,751	107,948	11,509	96,439	18,753,850	0.5142
913.01	Thibault Range	400	6,755	7,742	14,734	14,640	2,248		(2,524)	1,332	45,327	4,070	41,257	8,657,850	0.6197
913.02	Chasse Subdivision & Rang-Sept-et-Hu	200	12,946	8,070	28,237	28,055	4,307	(13)	(3,455)	2,552	80,899	6,977	73,922	12,759,471	0.5794

2006 LOCAL SERVICE DISTRICT BUDGETS / BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2006

Taxing Authority	Local Service District	General Gov't.	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	2004 (Surplus) Deficit	Cost of Assessment	2006 Net Budget	Unconditional Grant	Warrant	2006 Tax Base	2006 Tax Rate
Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Récréatifs & Communautaires	Enlèvement et collecte des ordures	Urbanisme	Revenus Non-Fiscaux	2004 (Surplus) Déficit	Coût d'évaluation	2006 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2006	Taux de taxe 2006
936.00	Lorne	1,200	47,754	24,073	6,000	27,133	3,723	(6,500)	(4,102)	2,310	101,591	14,911	86,680	11,550,300	0.7505
929.00	Mann's Mountain	500	4,632	4,767		4,841	696		(998)	412	14,850	1,415	13,435	2,060,750	0.6519
927.00	McLeods	700	22,287	17,306	12,880	35,704	5,131		(3,696)	3,040	93,352	8,386	84,966	15,199,100	0.5590
934.00	Menneval	200	6,500			3,170	487		(529)	288	10,116	1,276	8,840	1,442,050	0.6130
930.00	Point La Nim	600	20,000	7,061		22,556	3,241		(2,936)	1,920	52,442	5,410	47,032	9,601,800	0.4898
928.00	St. Arthur	700	55,739	20,981		49,194	7,069	(4,743)	(2,158)	4,188	130,970	14,654	116,316	20,941,350	0.5554
923.00	St. Martin-de-Restigouche	500	2,209	4,800		4,570	931		(898)	552	12,664	1,465	11,199	2,758,650	0.4060
912.00	Saint-Quentin	1,300	57,103		35,660	113,894	24,075	(1)	(10,547)	14,263	235,747	17,628	218,119	71,317,372	0.3058
914.00	St-Jean Baptiste-de-Restigouche	400	39,644	7,638		6,317	970	(12,700)	(2,836)	575	40,008	6,927	33,081	2,872,750	1.1515
932.00	Val D'Amours	600	89,274	46,700		92,468	13,288		(6,822)	7,873	243,381	29,376	214,005	39,362,850	0.5437
935.00	White's Brook	400	8,130		4,209	4,182	642		(755)	380	17,188	2,246	14,942	1,901,900	0.7856
	COUNTY OF / COMTÉ DE SAINT JOHN														
554.00	Fairfield	300	14,406			8,452	3,629		586	1,655	29,028	2,998	26,030	8,273,300	0.3146
555.00	Musquash	200	161,469		15,400	334,628	52,859	(10,274)	15,305	71,147	640,734	12,447	628,287	355,737,201	0.1766
552.00	Saint Martins	300	58,241		33,436	39,302	16,895	(4)	1,758	7,704	157,632	15,213	142,419	38,520,021	0.3697
553.00	Simonds	300	183,110	8,800		110,550	48,751	(3,050)	2,381	22,230	373,072	35,133	337,939	111,148,450	0.3040
	COUNTY OF / COMTÉ DE SUNBURY														
329.00	Blissville	700	143,160			34,615	4,463	(44,971)	8,093	6,007	152,067	19,340	132,727	30,037,150	0.4419
327.00	Burton	200	206,424			242,068	31,627	(34,912)	(22,122)	42,570	465,855	39,296	426,559	212,851,544	0.2004
328.00	Gladstone	200	44,365			45,579	6,104		(4,758)	8,217	99,707	5,860	93,847	41,083,050	0.2284
326.00	Lincoln	9,200	112,517	6,600	3,900	116,169	15,298		(24,807)	20,592	259,469	18,971	240,498	102,957,250	0.2336
326.01	Lincoln (Nevers Road)	200	18,603	7,200	700	18,927	2,461		(2,101)	3,313	49,303	4,387	44,916	16,562,250	0.2712
326.02	Lincoln (Lincon Park Gardens)	200	12,199	9,000	500	12,904	1,655		(1,259)	2,227	37,426	3,865	33,561	11,134,950	0.3014
330.00	Maugerville	250	70,992		9,300	79,622	10,073		(10,850)	13,558	172,945	10,555	162,390	67,790,126	0.2395
349.00	Noonan	1,000	56,704	600	20,100	52,414	6,927		(19,720)	9,323	127,348	9,486	117,862	46,615,350	0.2528
332.00	Northfield	200	43,211			44,173	5,827		(4,657)	7,843	96,397	7,282	89,115	39,212,300	0.2273
348.00	Rusagonis-Waasis	1,000	131,751			139,040	18,214		(13,473)	24,517	301,049	24,444	276,605	122,582,600	0.2256
331.00	Sheffield Outside	200	47,232			35,682	4,660	(29)	(3,630)	6,273	90,388	7,599	82,789	31,364,360	0.2640
331.01	Sheffield Inside	200	6,935			6,928	905		(604)	1,218	15,582	1,309	14,273	6,090,250	0.2344
	COUNTY OF / COMTÉ DE VICTORIA														
229.00	Andover	200	27,916		6,656	43,612	4,287	(3)	1,082	5,771	91,521	8,723	82,798	28,853,850	0.2870
130.00	Denmark		48,121			76,638	22,752	(38)	8,772	10,147	166,392	17,910	148,482	50,734,590	0.2927
129.00	Drummond		63,989	39,600		126,246	49,681		16,379	22,157	318,052	24,200	293,852	110,785,200	0.2652
227.00	Gordon	218	47,005			96,020	9,542		(214)	12,844	185,415	14,869	150,546	64,219,910	0.2344
132.00	Grand Falls		29,685			52,265	20,658	(5)	11,619	9,213	123,435	10,603	112,832	46,065,300	0.2449
131.00	Lorne	200	25,847			54,111	5,536		(367)	7,452	92,779	5,807	86,972	37,258,400	0.2334
228.00	Perth	200	40,979		12,707	63,394	6,294		(469)	8,471	131,576	11,634	119,942	42,355,700	0.2832
133.00	Riley Brook	200	2,904			7,140	718		(304)	967	11,625	700	10,925	4,834,300	0.2260
	COUNTY OF / COMTÉ DE WESTMORLAND														
635.00	Baie-Verte Outside	400	13,924		14,800	15,221	6,949	(1,700)	(25)	2,238	51,807	4,756	47,051	11,188,100	0.4205
635.01	Baie-Verte Inside (Centre)		2,189	3,506	1,700	2,508	1,100		30	354	11,387	1,534	9,853	1,771,850	0.5561
633.00	Bayfield	225	2,327	1,595		1,746	782		(243)	252	6,684	767	5,917	1,259,052	0.4700
621.00	Botsford	203	43,918			42,447	19,639		475	6,324	113,006	8,483	104,523	31,620,059	0.3306
621.01	Beaub. East - Petit Cap Shemogue	1,323	10,025			19,220	5,486	(1)	(599)	2,867	38,321	2,930	35,391	14,333,579	0.2469
621.02	Trois Ruisseaux Petit Cap	4,440	32,017	29,000		66,275	18,422		(1,672)	9,626	158,108	15,921	142,187	48,128,250	0.2954
647.00	Boudreau West	847	4,879	7,809		12,681	3,510		(127)	1,834	31,433	3,062	28,371	9,170,050	0.3094

Taxing Authority	Local Service District	General Gov't.	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	2004 (Surplus) Deficit	Cost of Assessment	2006 Net Budget	Unconditional Grant	Warrant	2006 Tax Base	2006 Tax Rate
Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Récréatifs & Communautaires	Enlèvement et collecte des ordures	Urbanisme	Revenus Non-Fiscaux	2004 (Surplus) Déficit	Coût d'évaluation	2006 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2006	Taux de taxe 2006
631.00	Cape Tormentine	460	49,673	4,145		5,756	2,572	(41,961)	(3,142)	828	18,331	5,766	12,565	4,141,600	0.3034
624.00	Dorchester	200	18,672			15,296	5,557	(81)	(186)	2,214	41,672	3,846	37,826	11,069,899	0.3417
624.01	Calhoun Road	1,000	2,029	7,000		4,793	1,272		(4,882)	665	11,877	1,022	10,855	3,323,550	0.3266
648.00	Grand Barachois	16,112	103,739	54,093		230,709	66,860		(5,891)	34,936	500,558	30,206	470,352	174,680,100	0.2693
007-841	Haut Aboujagane	4,078	105,274	38,077	5,000	59,574	16,920	(77,738)	(2,851)	8,841	157,175	17,293	139,882	44,206,600	0.3164
625.00	Moncton	1,200	203,794		7,035	357,560	99,888	(4)	3,386	52,893	725,752	61,158	664,594	264,464,150	0.2513
625.01	Painsec Junction	600	12,735	14,123	564	28,435	8,011		2	4,242	68,712	5,112	63,600	21,209,050	0.2999
625.02	Greater Lakeburn	400	15,662	14,523	447	22,873	6,354		4	3,364	63,627	5,218	58,409	16,821,800	0.3472
625.03	Irishtown	1,200	63,367	75,895	2,848	140,797	40,443	(3)	(5,089)	21,415	340,873	19,926	320,947	107,075,600	0.2997
640.00	Murray Corner	400	44,771			39,087	18,471	(1)	459	5,948	109,135	5,586	103,549	29,739,690	0.3482
639.00	Pointe de Bute	500	62,013		1,000	24,511	11,081	(6)	(18,477)	3,568	84,190	7,253	76,937	17,841,337	0.4312
630.00	Pointe-du-Chene	6,200	50,529	36,674	62,950	125,229	37,180	(2)	(3,831)	19,427	334,356	13,616	320,740	97,136,240	0.3302
623.00	Sackville	1,000	42,244			88,838	41,205	(67)	95	13,269	186,584	14,361	172,223	66,344,194	0.2596
626.00	Salisbury	1,200	113,996			197,398	55,262		2,243	29,262	399,361	34,631	364,730	146,312,300	0.2493
645.00	Scoudouc	800	28,981	30,300		76,127	21,787		(946)	11,384	168,433	12,352	156,081	56,921,150	0.2742
643.00	Scoudouc Road	1,000	6,731	8,536		17,574	5,028		(597)	2,627	40,899	2,917	37,982	13,136,800	0.2891
622.00	Shediac	700	10,748			27,769	7,961		(18)	4,160	51,320	3,389	47,931	20,799,304	0.2304
622.01	Beaub. East - Brulé, Ohio Rd.	1,370	7,743			18,836	5,682		(585)	2,969	36,015	790	35,225	14,845,600	0.2373
622.03	Beaub. East - Cormier Village	835	5,637			12,353	3,464		(300)	1,810	23,799	1,964	21,835	9,050,200	0.2413
644.00	Shediac Bridge-Shediac River	1,300	36,548	35,833	7,643	94,741	27,525		(2,607)	14,383	215,366	12,330	203,036	71,912,950	0.2823
642.00	Shediac Cape	1,300	33,116	30,986		85,481	24,923		(993)	13,023	187,836	10,547	177,289	65,113,700	0.2723
8.00	St. Andre LeBlanc Office	1,298	9,708			19,476	5,393		(616)	2,818	38,077	4,037	34,040	14,089,000	0.2416
620.00	Westmorland	200	15,594			15,612	7,763		239	2,500	41,908	355	41,553	12,499,773	0.3324
	COUNTY OF / COMTÉ DE YORK														
323.00	Bright	200	64,852			89,064	8,974		(7,202)	12,079	147,967	13,136	134,831	60,392,300	0.2233
235.00	Canterbury		41,032		2,000	42,480	5,291		(2,325)	7,122	95,600	6,553	89,047	35,608,050	0.2501
324.00	Douglas Inside	2,000	235,496		28,000	140,208	18,390	(67,617)	1,699	24,753	382,929	34,766	348,163	123,765,400	0.2813
324.02	Douglas - Carlisle Road	500	57,864	20,400	6,200	52,843	6,961		(5,505)	9,370	148,633	10,811	137,822	46,849,600	0.2942
314.00	Dumfries	1,500	86,359		4,700	23,200	3,056	(28,963)	(9,514)	4,114	84,452	8,447	76,005	20,569,750	0.3695
347.00	Estey's Bridge	200	97,844		12,760	100,828	13,148	(1)	335	17,697	242,811	20,026	222,785	88,486,151	0.2516
337.00	Hanwell	3,800	197,133		24,100	187,412	25,012	(37,651)	(22,934)	33,666	410,538	26,901	383,637	166,331,950	0.2279
337-05	Hanwell Street Lights	1,900	78,172	40,800	11,900	91,559	12,216	(15,967)	(5,849)	16,443	231,174	15,148	216,026	82,214,550	0.2628
336.00	Keswick Ridge	2,700	139,346		22,170	103,520	13,795	(34,030)	(12,465)	18,568	253,604	16,206	237,398	92,837,400	0.2557
316.00	Kingsclear	1,200	183,871		55,300	143,986	19,719	(60,640)	(2,271)	26,541	367,686	30,846	336,840	132,706,600	0.2538
316.01	Kingsclear Oswald Gray Sub	200	3,373	2,000	1,400	4,947	647		(735)	871	12,703	986	11,717	4,355,300	0.2690
318.00	Manners Sutton	200	93,978		7,700	93,841	11,514	(31,946)	7,075	15,498	197,860	20,651	177,209	77,487,650	0.2287
319.00	McAdam	200	8,000	4,250		6,327	764	(3)	467	1,028	21,033	1,491	19,542	5,138,950	0.3803
317.00	New Maryland - Howorth	200	12,073	4,600	1,600	18,030	2,376		(1,681)	3,199	40,397	2,876	37,521	15,993,550	0.2346
317.01	New Maryland Nasonworth	200	64,859	4,000	10,000	105,782	13,943		(9,061)	18,767	208,490	14,842	193,648	93,835,000	0.2064
317.04	New Maryland Outside	200	9,340			3,300	1,644		(83)	2,213	16,614	1,225	15,389	11,085,700	0.1391
234.00	North Lake	1,200	53,600		37,652	38,232	4,947	(517)	(1,438)	6,659	140,335	5,620	134,715	33,292,798	0.4046
315.00	Prince William	200	56,657			56,623	7,504		(5,671)	10,101	125,414	8,210	117,204	50,502,850	0.2321
321.00	Queensbury	200	58,735			65,800	8,635		(6,344)	11,623	138,649	9,743	128,906	58,114,700	0.2218
325.00	Saint Marys	1,600	172,460	5,000	30,600	184,894	24,164	(10,816)	3,557	32,524	443,983	34,695	409,288	162,621,322	0.2517
236.00	Southampton	1,000	55,626		16,750	56,592	7,274		(6,871)	9,791	140,162	13,519	126,643	46,952,950	0.2587
322.00	Stanley	200	61,030		20,000	40,218	5,348		(4,036)	7,199	129,959	11,731	118,228	35,993,350	0.3285
	TOTALS / TOTAUX	**243,361**	**13,772,997**	**2,988,485**	**1,607,782**	**15,002,317**	**3,047,663**	**(1,768,078)**	**(875,116)**	**2,204,228**	**36,223,639**	**3,190,805**	**33,033,034**	**11,021,134,897**	**0.2997**

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

1997 - 2006

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

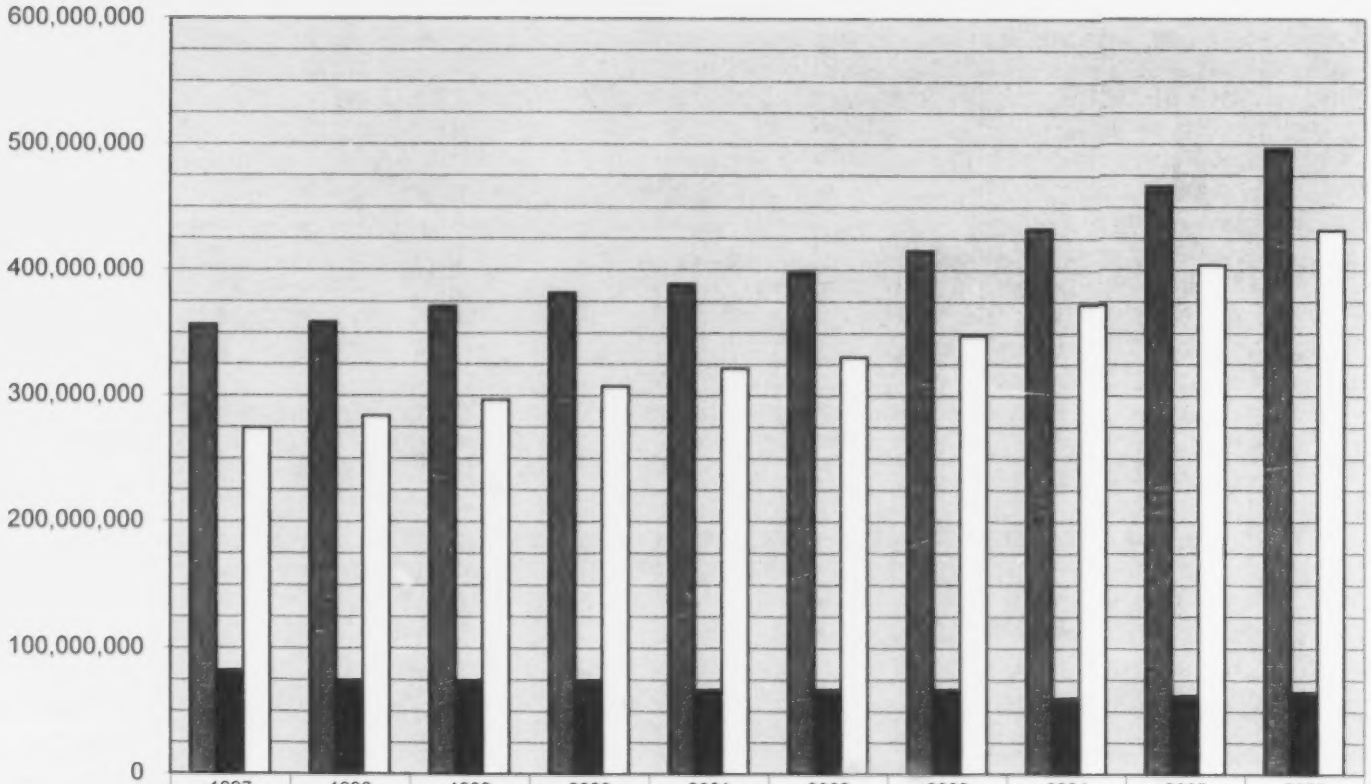
This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. On average, these two sources of funding represent 89.1 percent of municipal revenues. A third source, non-tax revenues, accounts for the remaining 10.9 percent of total revenues.

SECTION 7

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Cette section présente les paiements, le mandat local et la subvention inconditionnelle, reçus par les gouvernements locaux pour une période de dix ans. En moyenne, ces deux sources de financement représentent 89.1% des revenus des municipalités. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 10.9% des revenus totaux.

COMPARISON OF NET BUDGET, UNCONDITIONAL GRANT & WARRANT FOR CITIES, TOWNS & VILLAGES / COMPARAISON DE BUDGET NET, SUBVENTION INCONDITIONNELLE & MANDAT POUR CITÉS, VILLES & VILLAGES 1997 - 2006



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Net Budget / Budget net	356,405,601	358,533,201	371,308,365	381,861,528	389,014,429	397,969,395	415,389,125	433,003,844	466,739,578	496,899,732
Unconditional Grant / Subvention inconditionelle	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208	60,360,494	62,829,838	65,299,172
Warrant / Mandat	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917	372,643,351	403,909,740	431,600,560

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CITIES / CITÉS										
NET BUDGET - BUDGET NET	229,751,086	228,512,435	240,037,068	245,677,576	248,892,819	252,046,819	277,474,778	288,940,847	311,824,656	332,283,362
GRANTS - SUBVENTIONS	56,019,719	50,829,677	51,582,970	51,733,021	46,557,698	46,557,697	47,576,614	42,818,953	44,279,301	45,739,645
WARRANTS - MANDATS	173,731,366	177,682,758	188,454,098	193,944,554	202,335,121	205,489,122	229,898,164	246,121,894	267,545,355	286,543,717
TOWNS / VILLES										
NET BUDGET - BUDGET NET	83,403,806	91,446,567	92,605,971	96,166,444	99,453,252	104,046,971	93,854,741	98,397,278	105,797,645	113,190,399
GRANTS - SUBVENTIONS	15,982,425	15,240,104	14,636,979	14,397,051	12,956,783	12,957,530	11,938,613	10,744,753	11,100,170	11,455,587
WARRANTS - MANDATS	67,421,381	76,206,463	77,968,991	81,769,394	86,496,469	91,089,441	81,916,128	87,652,525	94,697,475	101,734,812
VILLAGES										
NET BUDGET - BUDGET NET	43,250,709	38,574,199	38,665,326	40,017,508	40,668,358	41,875,605	44,059,606	45,665,719	49,117,277	51,425,971
GRANTS - SUBVENTIONS	10,141,388	8,477,431	8,324,275	8,388,226	7,551,987	7,551,981	7,551,981	6,796,788	7,450,367	8,103,940
WARRANTS - MANDATS	33,109,321	30,096,769	30,341,051	31,629,283	33,116,371	34,323,624	36,507,625	38,868,932	41,666,910	43,322,031
SUB-TOTALS / SOUS-TOTAUX										
NET BUDGET - BUDGET NET	356,405,601	358,533,201	371,308,365	381,861,528	389,014,429	397,969,395	415,389,125	433,003,844	466,739,578	496,899,732
GRANTS - SUBVENTIONS	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208	60,360,494	62,829,838	65,299,172
WARRANTS - MANDATS	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917	372,643,351	403,909,740	431,600,560
LSD / DSL										
NET BUDGET - BUDGET NET	19,539,275	24,021,470	25,844,108	26,173,629	27,570,821	29,244,759	30,922,576	32,809,682	34,806,908	34,019,411
GRANTS - SUBVENTIONS	3,765,017	3,355,652	3,191,346	3,191,346	3,191,346	3,190,604	3,190,598	3,190,599	3,190,602	3,190,605
WARRANTS - MANDATS	15,774,258	20,665,818	22,652,762	22,982,283	24,379,475	26,054,155	27,731,978	29,619,084	31,616,306	30,828,806
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	375,944,876	382,554,671	397,152,473	408,035,157	416,585,250	427,214,154	446,311,701	465,813,526	501,546,486	530,919,143
GRANTS - SUBVENTIONS	85,908,549	77,902,864	77,735,570	77,709,644	70,257,814	70,257,812	70,257,806	63,551,093	66,020,440	68,489,777
WARRANTS - MANDATS	290,036,326	304,651,808	319,416,902	330,325,514	346,327,436	356,956,342	376,053,895	402,262,435	435,526,046	462,429,366

SECTION 8

MUNICIPAL BUDGETS AND ACTUAL RESULTS

2002 - 2006

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION 8

BUDGET AND AUDIT INFORMATION

This section presents the budget data from 2002 to 2006, as well as audited data for, 2002, 2003 and 2004 for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION 8

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 2002 à 2006 pour chacune des municipalités. Les données vérifiées des années 2002, 2003 et 2004 y apparaissent également. Les municipalités sont regroupées par catégories: cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bathurst POPULATION: 12,924 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$11,632,157	$11,632,157	$11,745,715	$11,745,715	$12,102,055	$12,102,055	$12,743,572	$13,083,165	$339,593	2.66%
Unconditional grant/subvention inconditonnelle	$2,609,303	$2,609,303	$2,609,303	$2,609,303	$2,348,373	$2,348,373	$2,426,703	$2,505,032	$78,329	3.23%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$156,910	$157,832	$169,833	$137,250	$157,833	$157,838	$157,833	$167,805	$9,972	6.32%
Sale of services/vente de services	$909,151	$958,534	$921,816	$919,617	$863,600	$849,447	$959,150	$1,083,985	$124,835	13.02%
Other revenue own source/autres revenues propres sources	$252,464	$396,450	$243,014	$296,418	$332,747	$396,615	$321,368	$380,238	$58,870	18.32%
Other unconditional transfers/autres transf. inconditionnels		$4,434			$50,751	$50,751				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$4,434	$4,434	$1,695	$1,695	$3,915	$3,915		$7,555	$7,555	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$136,523	$136,523				$14,493	$14,493	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$15,564,419	$15,763,144	$15,827,899	$15,846,521	$15,859,274	$15,908,994	$16,608,626	$17,242,273	$633,647	3.82%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,792,299	$1,713,934	$1,924,807	$1,958,571	$2,005,721	$2,057,610	$2,076,128	$2,145,880	$69,752	3.36%
Protective services/services de protection										
.....Police	$3,053,810	$2,919,692	$3,175,694	$2,968,725	$3,122,707	$2,928,029	$3,230,703	$3,272,016	$41,313	1.28%
.....Fire-operating/service d'incendie	$1,359,763	$1,323,067	$1,407,182	$1,328,072	$1,415,295	$1,394,986	$1,460,420	$1,537,446	$77,026	5.27%
.....Water cost/coût de l'eau	$449,383	$449,383	$449,383	$449,383	$449,383	$449,376	$449,383	$449,383		
.....Emergency measures/mesures d'urgence	$600	$117	$600		$500		$500	$300	($200)	-40.00%
.....Other/autre	$106,350	$104,767	$124,450	$107,946	$108,383	$82,902	$126,676	$130,549	$3,873	3.06%
Transportation/transport	$3,010,452	$3,428,630	$3,240,331	$3,685,288	$3,236,806	$3,422,602	$3,683,139	$3,894,814	$211,675	5.75%
Environment health/hygiène	$245,304	$254,483	$271,061	$290,474	$268,045	$293,997	$320,530	$307,008	($13,522)	-4.22%
Public health/santé publique										
Enviroment development/urbanisme	$404,077	$320,100	$357,957	$300,631	$420,306	$410,639	$364,859	$403,123	$38,264	10.49%
Recreation & culture/loisirs & culture	$2,220,974	$2,328,259	$2,328,981	$2,180,692	$2,104,415	$2,017,993	$2,155,400	$2,393,770	$238,370	11.06%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,459,431	$2,379,763	$2,464,482	$2,504,003	$2,377,196	$2,273,554	$2,514,617	$2,608,170	$93,553	3.72%
.....Transfers/transferts	$65,000	$364,628	$65,000	$179,432	$65,000	$183,641	$101,818	$99,814	($2,004)	-1.97%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$78,634		$17,971	$16,561		$93,655	$1,196		($1,196)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$318,342	$318,342			$285,517	$285,517				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)							$123,257		($123,257)	-100.00%
Other services/autres services		$143,518								
TOTAL	$15,564,419	$16,048,683	$15,827,899	$15,969,778	$15,859,274	$15,894,501	$16,608,626	$17,242,273	$633,647	3.82%
SURPLUS/DEFICIT		($285,539)		($123,257)		$14,493				
Debt cost ratio	15.80%		15.57%		14.99%		15.14%	15.13%		-0.09%
Net Budget/budget net	$14,241,460		$14,355,018		$14,450,428		$15,170,275	$15,588,197	$417,922	2.75%
Unconditional grant/subvention inconditonnelle	$2,609,303		$2,609,303		$2,348,373		$2,426,703	$2,505,032	$78,329	3.23%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$11,632,157		$11,745,715		$12,102,055		$12,743,572	$13,083,165	$339,593	2.66%
Municipal tax base/assiette fiscale	$717,591,414		$717,953,249		$730,800,415		$751,389,832	$755,815,411	$4,425,579	0.59%
Tax rate/taux de taxe	$1.6210		$1.6360		$1.6560		$1.6960	$1.7310	$0.0350	2.06%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bathurst POPULATION: 12,924 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,743,770	$1,760,547	$1,831,697	$1,965,358	$2,038,982		$2,235,348	$2,416,700	$181,352	8.11%
Sale of Sewerage services/Tarif du service d'égout	$1,440,285	$1,274,879	$1,578,698	$1,423,190	$1,750,000	$3,818,997	$1,856,579	$1,946,400	$89,821	4.84%
Other sales of service/Autre ventes de service	$11,000	$11,235	$10,000	$9,120	$8,000	$16,355	$11,000	$52,555	$41,555	377.77%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$449,383	$449,388	$449,383	$449,383	$449,383	$449,376	$449,383	$449,383		
Frontage Fees/Frais de façade	$25,000	$87,854	$83,740	$102,008	$84,000	$103,861	$103,000	$120,000	$17,000	16.50%
Other revenue from own sources/autres revenus - propre sources	$37,800	$407,030	$47,800	$397,256	$39,664	$407,368	$49,200	$52,200	$3,000	6.10%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$59,097	$59,097				$60,700	$60,700	100.00%
TOTAL	$3,707,238	$3,990,933	$4,060,415	$4,405,412	$4,370,029	$4,795,957	$4,704,510	$5,097,938	$393,428	8.36%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,833,245	$1,950,844	$2,186,552	$2,381,157	$2,296,812	$2,184,964	$2,581,861	$2,779,676	$197,815	7.66%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,101,893	$1,283,065	$1,155,657	$1,297,148	$1,142,954	$1,314,045	$1,167,996	$1,234,162	$66,166	5.66%
Water System Debt Charges/Service de la dette pour service d'eau	$340,415	$331,126	$253,753	$309,179	$315,819	$363,271	$352,989	$474,573	$121,584	34.44%
Sewer System Debt Charges/Service de la dette pour service d'égout	$368,866	$509,701	$442,867	$564,086	$452,444	$628,992	$493,964	$485,777	($8,187)	-1.66%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,000	$6,000	$6,000	$6,000	$106,000	$143,285		$26,000	$26,000	100.00%
Deficit from a previous year/Déficit d'une année précédente	$30,419	$30,419			$40,000	$40,000	$91,000	$141,380	$50,380	55.36%
Other Fiscal services/Autres services financiers	$26,400		$15,586		$16,000		$16,700	$17,070	$370	2.22%
TOTAL	$3,707,238	$4,111,155	$4,060,415	$4,557,570	$4,370,029	$4,674,557	$4,704,510	$5,158,638	$454,128	9.65%
SURPLUS/DEFICIT		($120,222)		($152,158)		$121,400		($60,700)		
Water Rate:	$347.00		$365.00		$407.00		$446.00	$482.00	$36.00	8.07%
Sewer Rate:	$287.00		$315.00		$349.00		$370.00	$388.00	$18.00	4.86%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Campbellton POPULATION: 7,798 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$5,253,202	$5,253,202	$5,306,520	$5,306,520	$5,610,728	$5,610,728	$5,807,425	$6,048,606	$241,181	4.15%
Unconditional grant/subvention inconditonnelle	$1,850,436	$1,850,436	$1,850,436	$1,850,436	$1,665,393	$1,665,393	$1,903,426	$2,141,458	$238,032	12.51%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$352,508	$333,557	$352,508	$111,430	$356,443	$309,364	$340,448	$355,048	$14,600	4.29%
Sale of services/vente de services	$37,500	$89,243	$37,500	$77,625	$37,500	$66,856	$37,500	$34,000	($3,500)	-9.33%
Other revenue own source/autres revenues propres sources	$281,100	$503,476	$195,100	$499,321	$174,100	$433,555	$161,500	$157,651	($3,849)	-2.38%
Other unconditional transfers/autres transf. Inconditionnels					$74,168	$74,168				
Cond. transfers other sources/transf. cond. autres sources	$17,500	$89,108	$17,500	$333,570	$104,500	$133,358	$50,500	$72,600	$22,100	43.76%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$461,566	$200,424	$312,566	$395,047	$366,416	$198,282	$348,416	$402,016	$53,600	15.38%
.....PILT adjustment/adjustement PTLI					$2,152	$2,152	$52	$10	($42)	-80.77%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$4,793	$4,793						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$8,253,812	$8,319,446	$8,076,923	$8,578,742	$8,391,400	$8,493,856	$8,649,267	$9,211,389	$562,122	6.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$857,244	$921,165	$880,815	$852,701	$847,174	$888,777	$926,218	$1,034,963	$108,745	11.74%
Protective services/services de protection										
.....Police	$1,726,692	$1,638,044	$1,735,007	$1,533,694	$1,688,848	$1,654,931	$1,762,216	$1,853,237	$91,021	5.17%
.....Fire-operating/service d'incendie	$477,039	$545,312	$479,353	$565,833	$497,205	$529,988	$507,083	$545,590	$38,507	7.59%
.....Water cost/coût de l'eau	$25,000	$25,000	$25,000	$25,000	$12,500	$12,500	$12,500	$12,500		
.....Emergency measures/medures d'urgence	$3,500	$5,429	$1,500	$2,721	$2,500	$3,024	$2,500	$2,820	$320	12.80%
.....Other/autre	$60,764	$76,733	$63,151	$66,851	$61,815	$67,975	$63,980	$86,095	$22,115	34.57%
Transportation/transport	$1,752,819	$2,188,716	$1,810,081	$2,060,226	$1,796,470	$1,974,898	$1,974,319	$2,107,407	$133,088	6.74%
Environment health/hygiène	$344,475	$342,706	$359,475	$417,551	$359,475	$396,817	$385,680	$386,117	$437	0.11%
Public health/santé publique										
Enviroment development/urbanisme	$207,685	$188,873	$244,281	$202,544	$222,211	$244,916	$237,849	$245,458	$7,609	3.20%
Recreation & culture/loisirs & culture	$1,067,805	$967,379	$1,036,405	$917,250	$1,146,367	$1,074,606	$1,235,219	$1,347,609	$112,390	9.10%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,450,689	$587,544	$1,435,502	$1,430,044	$1,438,940	$1,464,951	$1,449,306	$1,292,728	($156,578)	-10.80%
.....Transfers/transferts		$769,429		$548,362		$109,924	$40,535	$40,000	($535)	-1.32%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,141	$123,377	$6,353	$2,827						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$249,525	$249,525			$312,895	$312,895	$46,862	$243,865	$197,003	420.39%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$28,434	$3,109			$5,000	$1,519	$5,000	$13,000	$8,000	160.00%
TOTAL	$8,253,812	$8,632,341	$8,076,923	$8,625,604	$8,391,400	$8,737,721	$8,649,267	$9,211,389	$562,122	6.50%
SURPLUS/DEFICIT		($312,895)		($46,862)		($243,865)				
Debt cost ratio	17.58%		17.77%		17.15%		16.76%	14.03%		-16.25%
Net Budget/budget net	$7,103,638		$7,156,956		$7,276,121		$7,710,851	$8,190,084	$479,213	6.21%
Unconditional grant/subvention inconditonnelle	$1,850,436		$1,850,436		$1,665,393		$1,903,426	$2,141,458	$238,032	12.51%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,253,202		$5,306,520		$5,610,728		$5,807,425	$6,048,606	$241,181	4.15%
Municipal tax base/assiette fiscale	$327,180,017		$330,500,736		$337,406,273		$349,234,769	$359,287,550	$10,052,781	2.88%
Tax rate/taux de taxe	$1.6056		$1.6056		$1.6629		$1.6629	$1.6835	$0.0206	1.24%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Campbellton POPULATION: 7,796 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$509,857	$495,336	$527,857	$533,998	$534,562	$523,267	$549,250	$582,860	$33,610	6.12%
Sale of Sewerage services/Tarif du service d'égout	$993,819	$977,780	$1,013,819	$1,016,699	$1,049,123	$1,028,722	$1,078,498	$1,150,821	$72,323	6.71%
Other sales of service/Autre ventes de service	$33,000	$25,602	$33,000	$21,375	$33,000	$32,053	$34,000	$31,500	($2,500)	-7.35%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$50,000	$25,000	$50,000	$25,000	$25,000	$25,000	$25,000	$25,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$55,000	$57,503	$55,000	$78,458	$55,000	$30,868	$27,000	$22,000	($5,000)	-18.52%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$1,641,676	$1,581,221	$1,679,676	$1,675,530	$1,696,685	$1,639,910	$1,713,748	$1,812,181	$98,433	5.74%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$453,089	$511,451	$456,201	$535,071	$426,005	$462,425	$461,477	$516,140	$54,663	11.85%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$650,513	$671,321	$662,753	$626,829	$653,317	$647,792	$654,557	$731,608	$77,051	11.77%
Water System Debt Charges/Service de la dette pour service d'eau	$163,832	$116,604	$164,433	$161,237	$176,556	$166,364	$171,943	$170,900	($1,043)	-0.61%
Sewer System Debt Charges/Service de la dette pour service d'égout	$327,664	$315,261	$328,868	$335,120	$353,117	$332,731	$343,889	$341,802	($2,087)	-0.61%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,470		$9,690	$26,600	$33,166	$17,554	$7,576	$7,576		
Deficit from a previous year/Déficit d'une année précédente	$21,108	$21,108	$57,731	$57,731	$54,524	$54,524	$74,306	$44,155	($30,151)	-40.58%
Other Fiscal services/Autres services financiers				$7,248		$2,675				
TOTAL	$1,641,676	$1,635,745	$1,679,676	$1,749,836	$1,696,685	$1,684,065	$1,713,748	$1,812,181	$98,433	5.74%
SURPLUS/DEFICIT		($54,524)		($74,306)		($44,155)				
Water Rate	$329.00		$113.00		$113.00		$113.00	$121.00	$8.00	7.08%
Sewer Rate			$216.00		$226.00		$226.00	$242.00	$16.00	7.08%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Dieppe POPULATION: 14,951 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$13,694,368	$13,694,368	$14,897,319	$14,897,319	$16,728,913	$16,728,913	$18,898,838	$21,623,522	$2,724,684	14.42%
Unconditional grant/subvention inconditonnelle	$1,018,917	$1,018,917	$1,018,917	$1,018,917	$917,025	$917,025	$917,025	$917,025		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$182,575	$168,515	$165,500	$166,564	$164,000	$170,786	$165,261	$173,073	$7,812	4.73%
Sale of services/vente de services	$289,500	$374,645	$457,475	$503,925	$460,119	$464,698	$467,568	$466,400	($1,168)	-0.25%
Other revenue own source/autres revenues propres sources	$323,836	$780,092	$321,336	$928,535	$367,100	$535,797	$395,350	$509,335	$113,985	28.83%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$284,000		$384,454	$66,145	$360,000	$434,243	$313,358	$313,502	$144	0.05%
PILT adjustment/adjustement PTLI			$55	$55	$5,412	$5,412	$1	$376	$375	37500.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$103,447	$103,447	$151,628	$151,628	$55,445	$55,445	$214,353	$254,633	$40,280	18.79%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$15,896,643	$16,139,984	$17,396,684	$17,733,088	$19,058,014	$19,312,319	$21,371,754	$24,257,866	$2,886,112	13.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,180,312	$1,256,379	$1,487,489	$1,496,853	$1,444,788	$1,434,723	$1,804,379	$2,193,402	$389,023	21.56%
Protective services/services de protection										
Police	$2,335,108	$2,173,476	$2,381,963	$2,381,545	$2,024,346	$2,239,487	$2,321,969	$2,419,590	$97,621	4.20%
Fire-operating/service d'incendie	$1,382,520	$1,511,092	$1,430,056	$1,465,415	$1,698,048	$1,731,663	$1,813,179	$1,901,273	$88,094	4.86%
Water cost/coût de l'eau	$606,000	$606,000	$791,000	$1,006,805	$902,000	$1,302,000	$927,000	$952,000	$25,000	2.70%
Emergency measures/medures d'urgence	$3,300	$2,821	$3,440	$7,278	$3,440	$2,701	$6,440	$8,100	$1,660	25.78%
Other/autre	$220,675	$232,884	$227,108	$213,183	$275,990	$268,804	$341,427	$356,297	$14,870	4.36%
Transportation/transport	$2,270,910	$2,377,402	$2,571,743	$2,542,047	$3,000,582	$3,046,319	$3,175,969	$3,136,547	($39,422)	-1.24%
Environment health/hygiène	$429,112	$433,238	$488,000	$496,606	$517,200	$507,717	$552,000	$615,138	$63,138	11.44%
Public health/santé publique										
Enviroment development/urbanisme	$709,997	$638,100	$904,874	$808,129	$1,237,628	$1,260,519	$1,548,551	$1,787,758	$239,207	15.45%
Recreation & culture/loisirs & culture	$2,502,125	$2,686,803	$3,003,951	$2,959,848	$3,394,462	$3,115,199	$4,053,157	$4,887,492	$834,335	20.58%
Fiscal services/services financiers										
Debt cost/coût de la dette	$3,065,800	$3,160,572	$3,088,060	$3,018,903	$3,314,327	$3,024,899	$3,845,719	$5,039,244	$1,193,525	31.04%
Transfers/transferts	$1,184,210	$1,005,772	$1,019,000	$1,122,123	$1,245,203	$1,123,655	$981,964	$961,025	($20,939)	-2.13%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$6,574									
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$15,896,643	$16,084,539	$17,396,684	$17,518,735	$19,058,014	$19,057,686	$21,371,754	$24,257,866	$2,886,112	13.50%
SURPLUS/DEFICIT		$55,445		$214,353		$254,633				
Debt cost ratio	19.29%		17.75%		17.39%		17.99%	20.77%		15.45%
Net Budget/budget net	$14,713,285		$15,916,236		$17,645,938		$19,815,863	$22,540,547	$2,724,684	13.75%
Unconditional grant/subvention inconditonnelle	$1,018,917		$1,018,917		$917,025		$917,025	$917,025		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$13,694,368		$14,897,319		$16,728,913		$18,898,838	$21,623,522	$2,724,684	14.42%
Municipal tax base/assiette fiscale	$892,199,330		$970,572,600		$1,089,902,442		$1,231,274,876	$1,408,790,262	$177,515,386	14.42%
Tax rate/taux de taxe	$1.5349		$1.5349		$1.5349		$1.5349	$1.5349	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Dieppe POPULATION: 14,951 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,705,870	$2,648,171	$2,672,430	$2,738,667	$2,785,955	$2,853,879	$3,359,333	$3,520,128	$160,795	4.79%
Sale of Sewerage services/Tarif du service d'égout	$1,413,586	$1,386,294	$1,515,210	$1,547,538	$1,732,830	$1,778,997	$2,010,086	$2,222,827	$212,741	10.58%
Other sales of service/Autre ventes de service		$52,072		$91,348		$77,488				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$606,000	$606,000	$791,000	$1,006,805	$902,000	$1,302,000	$927,000	$952,000	$25,000	2.70%
Frontage Fees/Frais de façade	$4,000		$4,000		$4,000		$4,000	$4,000		
Other revenue from own sources/autres revenus - propre sources	$71,175	$57,282	$68,779	$55,106	$71,145	$60,289	$135,000	$140,000	$5,000	3.70%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$60,237		$98,150						
Surplus from previous year/Excédents d'année précédente	$176,323	$176,323			$160,779	$160,779	$34,217	$236,505	$202,288	591.19%
TOTAL	$4,976,954	$4,986,379	$5,051,419	$5,537,614	$5,656,709	$6,233,432	$6,469,636	$7,075,460	$605,824	9.36%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,756,923	$2,619,693	$2,674,231	$3,138,690	$2,981,936	$3,118,228	$3,377,539	$3,640,538	$262,999	7.79%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,406,856	$1,443,360	$1,408,613	$1,484,060	$1,486,619	$1,504,076	$1,732,594	$1,849,805	$117,211	6.77%
Water System Debt Charges/Service de la dette pour service d'eau	$696,925	$675,732	$729,162	$709,070	$825,230	$798,391	$927,000	$1,093,066	$166,066	17.91%
Sewer System Debt Charges/Service de la dette pour service d'égout	$84,900	$104,565	$111,639	$114,026	$288,974	$238,482	$338,000	$445,131	$107,131	31.70%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$20,000		$24,280		$300,000				
Deficit from a previous year/Déficit d'une année précédente			$91,574	$91,574	$37,750	$37,750	$58,303		($58,303)	-100.00%
Other Fiscal services/Autres services financiers	$31,350		$36,200		$36,200		$36,200	$46,920	$10,720	29.61%
TOTAL	$4,976,954	$4,863,350	$5,051,419	$5,561,700	$5,656,709	$5,996,927	$6,469,636	$7,075,460	$605,824	9.36%
SURPLUS/DEFICIT		$123,029		($24,086)		$236,505				
Water Rate:	$348.00		$345.00		$345.00		$392.00	$392.00		
Sewer Rate:	$182.00		$195.00		$215.00		$235.00	$248.00	$13.00	5.53%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Edmundston POPULATION: 17,373 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$12,914,048	$12,914,048	$13,573,402	$13,573,402	$14,152,283	$14,152,283	$14,891,885	$15,520,423	$628,538	4.22%
Unconditional grant/subvention inconditonnelle	$3,078,822	$3,078,822	$2,593,371	$2,593,371	$2,334,034	$2,334,032	$2,447,443	$2,560,851	$113,408	4.63%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$465,787	$538,794	$397,736	$542,621	$397,736	$881,180	$442,873	$651,265	$208,392	47.05%
Sale of services/vente de services	$440,625	$605,493	$530,650	$694,958	$547,150	$744,023	$1,030,730	$853,890	($176,840)	-17.16%
Other revenue own source/autres revenues propres sources	$259,520	$361,688	$427,348	$717,413	$290,575	$420,569	$326,073	$304,539	($21,534)	-6.60%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$37,500		$57,412		$39,282		$47,000	$224,060	$177,060	376.72%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$162,918		$84,632				$1,529,144	$1,852,239	$323,095	21.13%
PILT adjustment/adjustement PTLI						$1,815	$1,234	$4,182	$2,948	238.90%
Surplus 2nd previous year/surplus d'avant-dernière année	$37,550	$37,556	$35,821	$35,821	$23,413	$23,413	$4,013	$2,723	($1,290)	-32.15%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$17,396,770	$17,536,401	$17,700,372	$18,157,586	$17,786,288	$18,555,500	$20,720,395	$21,974,172	$1,253,777	6.05%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,364,949	$2,035,285	$1,420,759	$1,860,932	$1,391,060	$2,045,040	$2,526,226	$2,586,706	$60,480	2.39%
Protective services/services de protection										
Police	$2,688,195	$2,863,643	$2,679,681	$2,793,692	$2,724,120	$2,932,051	$3,091,526	$3,380,240	$288,714	9.34%
Fire-operating/service d'incendie	$1,105,451	$1,168,942	$1,110,353	$1,606,665	$1,058,182	$1,246,363	$1,194,560	$1,311,281	$116,721	9.77%
Water cost/coût de l'eau	$583,360	$583,356	$603,360	$603,348	$603,360	$603,360	$603,360	$603,360		
Emergency measures/medures d'urgence			$418,552					$11,450	$11,450	100.00%
Other/autre	$418,038	$360,801	$8,000	$10,616	$462,113	$507,908	$541,517	$809,843	$268,326	49.55%
Transportation/transport	$4,379,517	$3,986,781	$4,540,626	$4,173,439	$4,671,861	$4,185,958	$5,297,341	$5,817,080	$519,739	9.81%
Environment health/hygiène	$876,000	$885,475	$896,000	$920,790	$912,000	$863,958	$923,700	$922,900	($800)	-0.09%
Public health/santé publique										
Enviroment development/urbanisme	$706,677	$583,615	$709,956	$762,832	$530,436	$651,253	$952,398	$878,018	($74,380)	-7.81%
Recreation & culture/loisirs & culture	$2,249,857	$2,172,794	$2,321,774	$2,290,482	$2,346,774	$2,436,260	$2,487,269	$2,857,172	$369,903	14.87%
Fiscal services/services financiers										
Debt cost/coût de la dette	$2,524,726	$2,497,205	$2,488,014	$1,831,076	$2,586,382	$2,434,767	$2,602,498	$2,646,122	$43,624	1.68%
Transfers/transferts	$500,000	$327,033	$500,000	$1,296,404	$500,000	$559,664	$500,000	$150,000	($350,000)	-70.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$3,297	$3,297		$86,195				
Deficit 2nd previous year(a)/déficit avant-dernière année(a)		$48,056								
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$17,396,770	$17,512,986	$17,700,372	$18,153,573	$17,786,288	$18,552,777	$20,720,395	$21,974,172	$1,253,777	6.05%
SURPLUS/DEFICIT		$23,415		$4,013		$2,723				
Debt cost ratio	14.51%		14.06%		14.54%		12.56%	12.04%		-4.13%
Net Budget/budget net	$15,992,870		$16,166,773		$16,486,317		$17,339,328	$18,081,274	$741,946	4.28%
Unconditional grant/subvention inconditonnelle	$3,078,822		$2,593,371		$2,334,034		$2,447,443	$2,560,851	$113,408	4.63%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$12,914,048		$13,573,402		$14,152,283		$14,891,885	$15,520,423	$628,538	4.22%
Municipal tax base/assiette fiscale	$894,167,459		$920,070,892		$950,302,642		$994,158,651	$1,030,529,575	$36,370,924	3.66%
Tax rate/taux de taxe	$1.4443		$1.4753		$1.4892		$1.4979	$1.5061	$0.0081	0.54%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Edmundston POPULATION: 17,373 Group: B Status: City/cité							2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau							$2,475,270	$2,667,009	$191,739	7.75%
Sale of Sewerage services/Tarif du service d'égout							$1,530,840	$1,802,590	$271,750	17.75%
Other sales of service/Autre ventes de service							$13,500	$12,700	($800)	-5.93%
Water Supply for Fire Protection/Approvisionnement en eau - incendies							$603,360	$603,360		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources							$36,900	$30,364	($6,536)	-17.71%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$3,773	$2,215	($1,558)	-41.29%
TOTAL							$4,663,643	$5,118,238	$454,595	9.75%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau							$2,057,163	$2,441,123	$383,960	18.66%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout							$1,321,602	$1,519,893	$198,291	15.00%
Water System Debt Charges/Service de la dette pour service d'eau							$530,185	$635,805	$105,620	19.92%
Sewer System Debt Charges/Service de la dette pour service d'égout							$421,185	$388,597	($32,588)	-7.74%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve							$283,508	$102,820	($180,688)	-63.73%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers							$50,000	$30,000	($20,000)	-40.00%
TOTAL							$4,663,643	$5,118,238	$454,595	9.75%
SURPLUS/DEFICIT										
Water Rate:							$268.00	$298.00	$30.00	11.19%
Sewer Rate:							$176.00	$198.00	$22.00	12.50%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Fredericton POPULATION: 47,560 Group: A Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$45,026,632	$45,026,632	$46,698,113	$46,698,113	$50,679,370	$50,679,370	$54,528,990	$58,798,054	$4,269,064	7.83%
Unconditional grant/subvention inconditonnelle	$6,211,671	$6,211,671	$6,211,671	$6,211,671	$5,590,504	$5,590,504	$5,590,504	$5,590,504		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$615,766	$617,049	$612,665	$617,049	$612,665	$866,150	$616,355	$633,524	$17,169	2.79%
Sale of services/vente de services	$3,225,348	$3,409,980	$3,140,757	$3,670,101	$3,284,190	$3,521,515	$3,304,840	$3,429,290	$124,450	3.77%
Other revenue own source/autres revenues propres sources	$2,229,573	$2,280,179	$2,190,758	$2,421,184	$2,344,258	$2,465,075	$2,400,158	$2,525,604	$125,446	5.23%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$156,200	$353,853	$158,951	$159,930	$158,951	$245,549	$162,222	$174,394	$12,172	7.50%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$2,236,389		$1,970,598				
....PILT adjustment/adjustement PTLI					$42,952	$42,952		$9,070	$9,070	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$3,339	$3,339	$32,220	$32,220	$256,296	$256,296	$425,101	$264,339	($160,762)	-37.82%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$57,468,529	$57,902,703	$59,045,135	$62,046,657	$62,969,186	$65,638,009	$67,028,170	$71,424,779	$4,396,609	6.56%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$14,293,219	$12,936,584	$13,921,414	$13,100,985	$16,061,168	$14,170,536	$17,114,849	$18,214,931	$1,100,082	6.43%
Protective services/services de protection										
....Police	$7,737,640	$7,650,401	$7,795,143	$8,421,375	$8,688,182		$9,051,616	$9,263,271	$211,655	2.34%
....Fire-operating/service d'incendie	$6,841,121	$8,031,015	$7,193,525	$7,201,393	$7,162,017		$8,140,565	$8,158,113	$17,548	0.22%
....Water cost/coût de l'eau	$1,060,612		$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
....Emergency measures/medures d'urgence										
....Other/autre	$495,214	$157,217	$504,382	($39,921)	$511,185	$16,979,599	$554,989	$619,384	$64,395	11.60%
Transportation/transport	$9,040,531	$10,478,031	$9,118,923	$10,920,394	$9,580,163	$11,137,087	$10,070,932	$10,860,012	$789,080	7.84%
Environment health/hygiène	$1,704,517	$1,842,887	$1,860,517	$1,898,590	$1,900,217	$1,919,277	$1,844,670	$1,798,851	($45,819)	-2.48%
Public health/santé publique	$30,100	$6,364	$30,925	$1,067	$31,929	$3,218	$33,995	$37,058	$3,063	9.01%
Enviroment development/urbanisme	$3,321,089	$2,325,479	$3,360,147	$2,744,331	$3,766,857	$3,110,864	$4,210,794	$4,568,495	$357,701	8.49%
Recreation & culture/loisirs & culture	$3,089,967	$2,629,871	$3,100,315	$2,813,201	$3,209,938	$2,934,996	$3,565,578	$3,878,647	$313,069	8.78%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$769,640	$759,671	$395,609	$389,849	$552,000	$234,169	$435,000	$875,000	$440,000	101.15%
....Transfers/transferts	$9,078,425	$9,828,887	$10,646,149	$12,667,319	$10,504,918	$13,883,312	$10,981,261	$12,150,405	$1,169,144	10.65%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$6,454		$117,474	$433,899			$23,309		($23,309)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$1,000,000		$68,462						
TOTAL	$57,468,529	$57,646,407	$59,045,135	$61,621,556	$62,969,186	$65,373,670	$67,028,170	$71,424,779	$4,396,609	6.56%
SURPLUS/DEFICIT		$256,296		$425,101		$264,339				
Debt cost ratio	1.34%		0.67%		0.88%		0.65%	1.23%		88.77%
Net Budget/budget net	$51,238,303		$52,909,784		$56,269,874		$60,119,494	$64,388,558	$4,269,064	7.10%
Unconditional grant/subvention inconditonnelle	$6,211,671		$6,211,671		$5,590,504		$5,590,504	$5,590,504		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$45,026,632		$46,698,113		$50,679,370		$54,528,990	$58,798,054	$4,269,064	7.83%
Municipal tax base/assiette fiscale	$3,228,429,489		$3,345,073,426		$3,628,724,282		$3,906,904,494	$4,178,933,263	$272,028,769	6.96%
Tax rate/taux de taxe	$1.3947		$1.3960		$1.3966		$1.3957	$1.4070	$0.0113	0.81%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Fredericton POPULATION: 47,560 Group: A Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$4,475,684	$4,597,915	$4,511,000	$4,710,301	$4,548,000		$4,870,800	$4,968,712	$97,912	2.01%
Sale of Sewerage services/Tarif du service d'égout	$4,392,316	$4,524,933	$4,416,000	$4,416,000	$4,451,000		$4,766,300	$4,861,888	$95,588	2.01%
Other sales of service/Autre ventes de service						$9,339,912				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,060,612	$1,060,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$455,500	$409,698	$436,000	$452,541	$464,000	$374,834	$546,254	$492,500	($53,754)	-9.84%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,301,371	$1,301,371			$1,699,332	$1,777,330		$1,809,823	$1,809,823	100.00%
TOTAL	$11,685,483	$11,894,529	$10,363,612	$10,579,454	$12,162,944	$12,492,688	$11,183,966	$13,133,535	$1,949,569	17.43%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$4,285,456	$2,114,810	$4,476,910	$2,235,108	$4,621,191	$2,450,742	$4,633,670	$4,874,621	$240,951	5.20%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$2,350,846	$1,781,513	$2,400,438	$4,213,144	$2,478,273	$4,306,013	$2,485,060	$2,614,511	$129,451	5.21%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,049,181	$6,220,876	$3,164,920	$5,356,724	$5,063,480	$3,848,112	$2,518,370	$5,644,403	$3,126,033	124.13%
Deficit from a previous year/Déficit d'une année précédente			$321,344	$321,344			$1,546,866		($1,546,866)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$11,685,483	$10,117,199	$10,363,612	$12,126,320	$12,162,944	$10,604,867	$11,183,966	$13,133,535	$1,949,569	17.43%
SURPLUS/DEFICIT		$1,777,330		($1,546,866)		$1,887,821				
Water Rate:	$288.00		$290.00		$292.00		$292.00	$292.00		
Sewer Rate:	$288.00		$290.00		$292.00		$292.00	$292.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Miramichi POPULATION: 18,508 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$15,913,909	$15,913,909	$16,639,441	$16,639,441	$17,300,474	$17,300,474	$18,746,710	$18,987,991	$241,281	1.29%
Unconditional grant/subvention inconditonnelle	$2,376,902	$2,376,902	$2,376,902	$2,376,902	$2,139,212	$2,139,212	$2,139,212	$2,139,212		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$511,070	$516,355	$511,070	$420,682	$511,070	$500,992	$490,667	$621,208	$130,541	26.60%
Sale of services/vente de services	$578,527		$527,250	$392,672	$481,750	$398,984	$586,750	$606,950	$20,200	3.44%
Other revenue own source/autres revenues propres sources	$139,258	$643,454	$123,081	$290,127	$105,820	$229,720	$92,850	$99,450	$6,600	7.11%
Other unconditional transfers/autres transf. inconditionnels				$261,382						
Cond. transfers other sources/transf. cond. autres sources				$187,266						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$231,667	$231,666	$231,667	$205,330	$231,667	$406,248	$231,667	$231,667		
....PILT adjustment/adjustement PTLI	$3,542		$26,338	$26,338	$16,057	$16,057	$9,926		($9,926)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$17,447	$17,447	$2,734	$2,734	$5,973	$5,973	$2,795	$51,571	$48,776	1745.12%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$19,772,322	$19,699,733	$20,438,483	$20,802,874	$20,792,023	$20,997,660	$22,300,577	$22,738,049	$437,472	1.96%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,944,670	$1,882,657	$2,038,263	$2,125,083	$2,133,138	$2,020,116	$2,029,140	$2,174,337	$145,197	7.16%
Protective services/services de protection										
....Police	$3,506,810	$4,059,228	$3,539,227	$3,576,466	$3,466,069	$3,926,378	$3,813,629	$3,943,217	$129,588	3.40%
....Fire-operating/service d'incendie	$1,772,135	$1,742,869	$1,791,203	$1,789,726	$1,826,837	$1,731,685	$1,862,652	$1,727,605	($135,047)	-7.25%
....Water cost/coût de l'eau	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442		
....Emergency measures/medures d'urgence	$532,260		$555,965	$616,650	$576,893	$566,573	$617,589	$644,704	$27,115	4.39%
....Other/autre	$46,000	$52,748	$46,000	$56,027	$69,425	$57,124	$64,250	$57,900	($6,350)	-9.88%
Transportation/transport	$4,347,224	$4,085,609	$4,407,089	$4,384,641	$4,361,899	$4,216,176	$4,386,789	$4,494,762	$107,973	2.46%
Environment health/hygiène	$624,990	$563,141	$648,990	$608,800	$648,300	$634,843	$728,315	$815,315	$87,000	11.95%
Public health/santé publique										
Enviroment development/urbanisme	$689,379	$678,663	$883,025	$838,139	$920,386	$838,159	$814,823	$764,613	($50,210)	-6.16%
Recreation & culture/loisirs & culture	$2,980,582	$2,855,126	$2,877,902	$2,994,516	$3,076,358	$3,000,485	$2,976,898	$2,986,070	$9,172	0.31%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$2,145,965	$1,558,049	$2,268,304	$1,731,933	$2,044,390	$2,017,534	$2,304,050	$2,507,554	$203,504	8.83%
....Transfers/transferts	$552,865	$1,239,052	$753,073	$1,448,656	$1,038,886	$1,307,574	$2,073,000	$1,927,923	($145,077)	-7.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$64,607	$64,607	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$347,176								
TOTAL	$19,772,322	$19,693,760	$20,438,483	$20,800,079	$20,792,023	$20,946,089	$22,300,577	$22,738,049	$437,472	1.96%
SURPLUS/DEFICIT		$5,973		$2,795		$51,571				
Debt cost ratio	10.85%		11.10%		9.83%		10.33%	11.03%		6.74%
Net Budget/budget net	$18,290,811		$19,016,343		$19,439,686		$20,885,922	$21,127,203	$241,281	1.16%
Unconditional grant/subvention inconditonnelle	$2,376,902		$2,376,902		$2,139,212		$2,139,212	$2,139,212		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$15,913,909		$16,639,441		$17,300,474		$18,746,710	$18,987,991	$241,281	1.29%
Municipal tax base/assiette fiscale	$1,084,482,193		$1,133,745,123		$1,170,757,677		$1,215,956,860	$1,202,536,055	($13,420,805)	-1.10%
Tax rate/taux de taxe	$1.4674		$1.4677		$1.4777		$1.5417	$1.5790	$0.0373	2.42%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Miramichi POPULATION: 18,508 Group: B Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,716,071	$1,567,218	$1,810,755	$1,539,689	$1,801,559	$1,677,513	$1,730,334	$1,751,860	$21,526	1.24%
Sale of Sewerage services/Tarif du service d'égout	$1,902,905	$1,823,642	$2,017,824	$1,936,496	$2,134,191	$2,157,188	$2,775,242	$2,847,034	$71,792	2.59%
Other sales of service/Autre ventes de service	$13,000	$25,860	$13,000	$97,717	$150,000	$118,887	$90,000	$12,000	($78,000)	-86.67%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$281,107	$342,351	$281,107	$353,336	$281,107	$372,636	$335,500	$282,500	($53,000)	-15.80%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$10,477	$10,475	$12,936	$12,935	$33,733	$33,733				
TOTAL	$4,553,002	$4,398,988	$4,765,064	$4,569,615	$5,030,032	$4,989,399	$5,560,518	$5,522,836	($37,682)	-0.68%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,649,558	$1,613,880	$1,677,843	$1,736,544	$1,685,363	$1,823,162	$1,720,080	$1,754,443	$34,363	2.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$629,339	$543,630	$691,293	$575,797	$704,085	$536,033	$742,644	$766,598	$23,954	3.23%
Water System Debt Charges/Service de la dette pour service d'eau	$708,694	$598,739	$694,659	$645,309	$613,738	$631,017	$620,873	$691,407	$70,534	11.36%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,565,411	$1,284,006	$1,741,806	$1,606,239	$1,975,977	$2,034,229	$2,241,473	$2,283,712	$42,239	1.88%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$325,000	$15,000	$25,775	$15,000	$15,000	$15,000	$115,000	$100,000	666.67%
Deficit from a previous year/Déficit d'une année précédente							$200,780	$200,042	($738)	-0.37%
Other Fiscal services/Autres services financiers				$180,733		$150,000				
TOTAL	$4,553,002	$4,365,255	$4,820,601	$4,770,397	$4,994,163	$5,189,441	$5,540,850	$5,811,202	$270,352	4.88%
SURPLUS/DEFICIT		$33,733	($55,537)	($200,782)	$35,869	($200,042)	$19,668	($288,366)		
Water Rate:	$224.00		$239.00		$255.00		$256.00	$256.00		
Sewer Rate:	$278.00		$292.00		$303.00		$362.00	$362.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Moncton POPULATION: 61,046 Group: A Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$50,956,238	$50,956,238	$55,020,249	$55,020,249	$60,490,823	$60,490,823	$66,100,473	$72,341,733	$6,241,260	9.44%
Unconditional grant/subvention inconditonnelle	$11,795,824	$11,795,824	$11,795,824	$11,795,824	$10,616,241	$10,616,241	$10,879,592	$11,142,942	$263,350	2.42%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$868,950	$868,950	$887,456	$1,035,283	$889,636	$1,024,424	$880,600	$889,413	$8,813	1.00%
Sale of services/vente de services	$3,769,170	$3,769,170	$3,562,402	$3,030,817	$3,732,671	$1,874,886	$3,633,791	$3,680,127	$46,336	1.28%
Other revenue own source/autres revenues propres sources	$1,940,794	$2,254,274	$3,069,531	$3,114,703	$1,992,700	$3,474,197	$2,040,388	$2,138,487	$98,099	4.81%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$307,000				
....PILT adjustment/adjustement PTLI	$6,054	$6,054	$8,912		$4,194	$4,194				
....Surplus 2nd previous year/surplus d'avant-dernière année	$145,208	$145,208		($512,285)	$28,869	$28,869				
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$69,482,238	$69,795,718	$74,344,374	$73,484,591	$77,755,134	$77,820,634	$83,534,844	$90,192,702	$6,657,858	7.97%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$9,268,640	$9,551,024	$9,544,065	$9,767,183	$9,551,935	$9,693,249	$9,866,967	$11,177,798	$1,310,831	13.29%
Protective services/services de protection										
....Police	$12,646,892	$12,896,998	$13,253,618	$13,290,926	$13,891,552	$14,261,335	$14,766,812	$15,445,035	$678,223	4.59%
....Fire-operating/service d'incendie	$8,666,290	$8,666,290	$9,104,054	$9,969,181	$9,437,724	$9,642,474	$9,771,174	$10,143,800	$372,626	3.81%
....Water cost/coût de l'eau	$1,549,166	$1,549,166	$1,552,984	$1,436,332	$1,590,475	$1,423,278	$1,615,246	$1,776,308	$161,062	9.97%
....Emergency measures/medures d'urgence	$7,926	$7,926	$7,926		$9,726		$7,926	$7,926		
....Other/autre	$908,029	$420,942	$961,326		$994,203	$975,779	$1,003,592	$1,219,933	$216,341	21.56%
Transportation/transport	$11,545,371	$10,848,371	$12,358,329	$12,366,586	$13,449,235	$12,621,411	$14,549,060	$16,985,621	$2,436,561	16.75%
Environment health/hygiéne	$1,815,753	$1,815,753	$2,098,094	$2,018,608	$2,182,747	$2,167,660	$2,304,029	$2,412,520	$108,491	4.71%
Public health/santé publique										
Enviroment development/urbanisme	$2,396,388	$2,044,350	$2,745,169	$2,817,176	$2,912,934	$2,839,952	$2,537,376	$3,103,525	$566,149	22.31%
Recreation & culture/loisirs & culture	$9,899,931	$10,489,864	$10,974,653	$11,626,680	$11,515,003	$11,786,366	$11,800,747	$12,754,740	$953,993	8.08%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$10,777,852	$10,777,852	$11,231,871	$11,086,629	$11,919,600	$11,588,667	$13,223,189	$14,357,528	$1,134,339	8.58%
....Transfers/transferts		$698,313		$900,000	$300,000	$1,373,676	$253,536	$221,533	($32,003)	-12.62%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$40,480	$33,222	($7,258)	-17.93%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$512,285				$1,794,710	$553,213	($1,241,497)	-69.18%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$69,482,238	$69,766,849	$74,344,374	$75,279,301	$77,755,134	$78,373,847	$83,534,844	$90,192,702	$6,657,858	7.97%
SURPLUS/DEFICIT		$28,869		($1,794,710)		($553,213)				
Debt cost ratio	15.51%		15.11%		15.33%		15.83%	15.92%		0.56%
Net Budget/budget net	$62,752,062		$66,816,073		$71,107,064		$76,980,065	$83,484,675	$6,504,610	8.45%
Unconditional grant/subvention inconditonnelle	$11,795,824		$11,795,824		$10,616,241		$10,879,592	$11,142,942	$263,350	2.42%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$50,956,238		$55,020,249		$60,490,823		$66,100,473	$72,341,733	$6,241,260	9.44%
Municipal tax base/assiette fiscale	$3,215,483,871		$3,386,146,219		$3,660,588,144		$4,000,028,567	$4,377,714,569	$377,686,002	9.44%
Tax rate/taux de taxe	$1.5847		$1.6249		$1.6525		$1.6525	$1.6525	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Moncton POPULATION: 61,046 Group: A Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$12,431,300	$12,328,751	$12,409,300	$12,726,431	$12,873,300	$13,077,033	$13,350,300	$13,564,800	$214,500	1.61%
Sale of Sewerage services/Tarif du service d'égout	$6,333,200	$6,445,934	$6,466,000	$6,551,206	$6,675,000	$6,764,590	$7,512,000	$7,757,500	$245,500	3.27%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,549,166	$1,442,999	$1,552,984	$1,436,332	$1,590,475	$1,423,278	$1,615,246	$1,776,308	$161,062	9.97%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$280,000	$326,463	$315,000	$516,614	$376,000	$469,880	$395,000	$443,000	$48,000	12.15%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$338,535	$338,535	$887,186	$887,186	$551,402	$551,402	$1,346,356	$787,112	($559,244)	-41.54%
TOTAL	$20,932,201	$20,882,682	$21,630,470	$22,117,769	$22,066,177	$22,286,183	$24,218,902	$24,328,720	$109,818	0.45%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$10,648,912	$10,165,900	$10,775,065	$10,614,804	$11,294,097	$10,332,476	$11,342,560	$11,769,987	$427,427	3.77%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$4,674,078	$4,752,616	$4,812,268	$4,578,509	$5,455,867	$5,487,915	$6,423,580	$6,583,213	$159,633	2.49%
Water System Debt Charges/Service de la dette pour service d'eau	$3,582,694	$3,554,775	$3,573,360	$3,532,379	$3,774,024	$3,677,851	$4,108,914	$4,395,495	$286,581	6.97%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,367,773	$1,337,989	$1,478,385	$1,450,721	$1,547,325	$1,450,829	$1,645,565	$1,645,253	($312)	-0.02%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$500,000	$520,000	$595,000	$595,000	$550,000	$550,000	$150,000	$150,000		
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$20,773,457	$20,331,280	$21,234,078	$20,771,413	$22,621,313	$21,499,071	$23,670,619	$24,543,948	$873,329	3.69%
SURPLUS/DEFICIT	$158,744	$551,402	$396,392	$1,346,356	($555,136)	$787,112	$548,283	($215,228)		
Water Rate:	$326.00		$349.00		$349.00		$349.00	$355.00	$6.00	1.72%
Sewer Rate:	$214.00		$221.00		$221.00		$241.00	$245.00	$4.00	1.66%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Saint John POPULATION: 69,661 Group: A Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$63,792,936	$63,792,936	$66,017,405	$66,017,405	$69,057,248	$69,057,248	$75,827,462	$80,140,223	$4,312,761	5.69%
Unconditional grant/subvention inconditonnelle	$19,120,190	$19,120,190	$19,120,190	$19,120,193	$17,208,171	$17,208,171	$17,975,396	$18,742,621	$767,225	4.27%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$160,000		$190,000		$195,000		$183,000	$569,000	$386,000	210.93%
Sale of services/vente de services	$2,067,200	$999,228	$2,207,200	$874,306	$2,320,200	$869,112	$2,359,160	$2,561,300	$202,140	8.57%
Other revenue own source/autres revenues propres sources	$2,517,500	$3,960,128	$2,362,603	$3,806,203	$2,313,437	$4,430,542	$2,588,000	$2,809,500	$221,500	8.56%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$407,500	$398,206	$407,500	$865,305	$407,500	$393,282	$360,000	$386,600	$26,600	7.39%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$1,150,000		$1,300,000	$637,729	$1,300,000	$1,495,127	$1,419,000	$1,412,000	($7,000)	-0.49%
.....PILT adjustment/adjustement PTLI			$10,300	$10,300	$31,313					
.....Surplus 2nd previous year/surplus d'avant-dernière année	$860,600	$860,600			$104,443	$104,443				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$90,075,926	$89,131,288	$91,615,198	$91,331,441	$92,937,312	$93,557,925	$100,712,018	$106,621,244	$5,909,226	5.87%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$8,258,473	$7,450,240	$9,155,741	$9,031,258	$9,698,517	$9,681,652	$10,426,493	$11,466,009	$1,039,516	9.97%
Protective services/services de protection										
.....Police	$15,788,591	$15,902,131	$15,514,309	$15,975,841	$16,208,940	$16,237,968	$16,969,816	$18,014,630	$1,044,814	6.16%
.....Fire-operating/service d'incendie	$14,840,344	$14,691,560	$14,479,769	$14,762,391	$14,999,995	$15,309,249	$15,703,500	$16,749,433	$1,045,933	6.66%
.....Water cost/coût de l'eau	$1,925,000	$1,925,000	$1,614,000	$1,614,000	$1,400,000	$1,400,000	$1,570,388	$1,662,403	$92,015	5.86%
.....Emergency measures/medures d'urgence	$1,273,559	$1,284,285	$1,351,646	$1,292,051	$1,453,454	$1,420,410	$1,631,841	$1,893,557	$261,716	16.04%
.....Other/autre	$1,031,328	$1,087,065	$1,054,652	$1,073,765	$1,100,000	$1,079,908	$1,284,720	$1,347,760	$63,040	4.91%
Transportation/transport	$18,038,987	$17,978,151	$18,601,435	$18,455,400	$17,799,587	$18,133,814	$20,306,739	$21,100,488	$793,749	3.91%
Environment health/hygiène	$2,662,856	$2,700,909	$2,850,978	$3,044,178	$3,019,244	$3,094,902	$3,304,777	$3,380,349	$75,572	2.29%
Public health/santé publique										
Enviroment development/urbanisme	$6,944,680	$7,146,842	$7,236,105	$7,028,459	$7,803,698	$7,352,014	$8,494,380	$8,902,370	$407,990	4.80%
Recreation & culture/loisirs & culture	$6,326,812	$6,792,022	$5,962,889	$6,234,210	$6,022,162	$6,507,012	$6,613,645	$6,938,746	$325,101	4.92%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$11,797,939	$11,015,357	$11,305,279	$11,445,402	$11,371,504	$11,977,739	$11,061,056	$11,029,127	($31,929)	-0.29%
.....Transfers/transferts	$1,158,268	$1,053,283	$939,985	($143,775)	$1,060,211	$816,040	$1,795,000	$516,381	($1,278,619)	-71.23%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$29,089		$750,000	$734,920	$1,000,000	$1,237,208	$1,534,594	$2,930,000	$1,395,406	90.93%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$798,410	$798,410			$15,069	$689,991	$674,922	4478.88%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$90,075,926	$89,026,845	$91,615,198	$91,346,510	$92,937,312	$94,247,916	$100,712,018	$106,621,244	$5,909,226	5.87%
SURPLUS/DEFICIT		$104,443		($15,069)		($689,991)				
Debt cost ratio	13.10%		12.34%		12.24%		10.98%	10.34%		-5.81%
Net Budget/budget net	$82,913,126		$85,137,595		$86,265,419		$93,802,858	$98,882,844	$5,079,986	5.42%
Unconditional grant/subvention inconditonnelle	$19,120,190		$19,120,190		$17,208,171		$17,975,396	$18,742,621	$767,225	4.27%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$63,792,936		$66,017,405		$69,057,248		$75,827,462	$80,140,223	$4,312,761	5.69%
Municipal tax base/assiette fiscale	$3,698,141,213		$3,827,095,960		$4,003,318,746		$4,224,371,183	$4,464,636,372	$240,265,189	5.69%
Tax rate/taux de taxe	$1.7250		$1.7250		$1.7250		$1.7950	$1.7950	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint John POPULATION: 69,661 Group: A Status: City/cité	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$8,277,000	$16,301,466	$10,135,824	$10,135,824	$11,393,517		$12,165,417	$12,391,151	$225,734	1.86%
Sale of Sewerage services/Tarif du service d'égout	$7,772,000	$1,541,174	$8,533,139	$8,008,571	$9,788,771		$11,083,062	$12,757,534	$1,674,472	15.11%
Other sales of service/Autre ventes de service						$21,322,688				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,925,000	$1,925,000	$1,614,000	$1,614,000	$1,364,000	$1,400,000	$1,570,388	$1,662,403	$92,015	5.86%
Frontage Fees/Frais de façade					$225,000					
Other revenue from own sources/autres revenus - propre sources	$158,531		$225,000	$1,416,174			$225,000	$225,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$435,523		$329,580	$329,581	$417,874	$417,874	$127,309	$75,411	($51,898)	-40.77%
TOTAL	$18,568,054	$19,767,640	$20,837,543	$21,504,150	$23,189,162	$23,140,562	$25,171,176	$27,111,499	$1,940,323	7.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$6,865,374	$4,112,149	$7,370,909	$4,486,595	$7,864,561	$5,866,784	$8,272,996	$9,089,778	$816,782	9.87%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$4,739,007	$8,218,136	$5,090,318	$8,677,604	$5,226,169	$6,920,092	$6,077,433	$6,270,700	$193,267	3.18%
Water System Debt Charges/Service de la dette pour service d'eau	$3,770,534	$5,609,103	$4,450,999		$5,170,772	$7,929,235	$5,441,200	$6,151,276	$710,076	13.05%
Sewer System Debt Charges/Service de la dette pour service d'égout	$3,193,139	$144,581	$3,925,317		$4,927,660	$297,967	$5,379,547	$5,599,745	$220,198	4.09%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$1,703,675		$8,351,840		$1,820,268				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$82,236		$243,104		$108,960				
TOTAL	$18,568,054	$19,869,880	$20,837,543	$21,759,143	$23,189,162	$22,943,306	$25,171,176	$27,111,499	$1,940,323	7.71%
SURPLUS/DEFICIT		($102,240)		($254,993)		$197,256				
Water Rate:	$194.00		$221.00		$246.00		$276.00	$299.00	$23.00	8.33%
Sewer Rate:	$234.00		$265.00		$296.00		$332.00	$359.00	$27.00	8.13%
Combined Rate:										

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Beresford POPULATION: 4,414 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$2,020,376	$2,020,376	$2,141,936	$2,141,936	$2,235,518	$2,235,518	$2,322,630	$2,440,189	$117,559	5.06%
Unconditional grant/subvention inconditonnelle	$502,240	$502,240	$502,240	$502,240	$452,016	$452,016	$515,752	$579,489	$63,737	12.36%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$69,695	$90,186	$68,593	$90,788	$68,508	$70,144	$68,508	$78,653	$10,145	14.81%
Sale of services/vente de services	$70,145	$65,763	$95,266	$68,596	$86,496	$87,122	$90,994	$64,200	($26,794)	-29.45%
Other revenue own source/autres revenues propres sources	$9,250	$21,365	$1,000	$14,614	$550	$68,202	$1,050	$400	($650)	-61.90%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources			$3,000		$2,769		$3,450	$3,900	$450	13.04%
Conditional Transfer/transfers conditionnels			$94,600		$87,691		$33,249	$5,473	($27,776)	-83.54%
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$6	$6	$140	$140				
....Surplus 2nd previous year/surplus d'avant-dernière année					$4,683	$4,685				
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,671,706	$2,699,930	$2,906,641	$2,818,180	$2,938,371	$2,917,827	$3,035,633	$3,172,304	$136,671	4.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$359,422	$319,517	$324,476	$344,230	$338,563	$380,225	$391,866	$410,274	$18,408	4.70%
Protective services/services de protection										
....Police	$678,131	$681,778	$728,157	$728,157	$742,527	$744,253	$744,493	$774,184	$29,691	3.99%
....Fire-operating/service d'incendie	$66,157	$59,929	$64,069	$59,079	$64,922	$64,456	$68,246	$70,481	$2,235	3.27%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$300	$300	$300	$300	$300	$300	$150		($150)	-100.00%
....Other/autre	$22,212	$21,732	$21,978	$21,978	$22,849	$22,889	$25,688	$25,688		
Transportation/transport	$580,831	$554,046	$548,540	$556,222	$581,069	$610,828	$607,627	$648,841	$41,214	6.78%
Environment health/hygiène	$183,565	$188,896	$196,624	$184,959	$187,949	$182,117	$187,252	$218,135	$30,883	16.49%
Public health/santé publique										
Enviroment development/urbanisme	$68,099	$50,685	$50,894	$51,817	$48,637	$45,252	$52,722	$54,494	$1,772	3.36%
Recreation & culture/loisirs & culture	$253,690	$321,593	$391,521	$307,172	$393,702	$385,422	$357,149	$318,132	($39,017)	-10.92%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$457,342	$454,887	$494,420	$494,120	$557,853	$554,416	$574,933	$579,552	$4,619	0.80%
....Transfers/transferts		$41,727					$10,000		($10,000)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$157	$157						$192	$192	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,800						$15,507	$72,331	$56,824	366.44%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)			$85,662	$85,660						
Other services/autres services										
TOTAL	$2,671,706	$2,695,247	$2,906,641	$2,833,694	$2,938,371	$2,990,158	$3,035,633	$3,172,304	$136,671	4.50%
SURPLUS/DEFICIT		$4,683		($15,514)		($72,331)				
Debt cost ratio	17.12%		17.01%		18.99%		18.94%	18.27%		-3.54%
Net Budget/budget net	$2,522,616		$2,644,176		$2,687,534		$2,838,382	$3,019,678	$181,296	6.39%
Unconditional grant/subvention inconditonnelle	$502,240		$502,240		$452,016		$515,752	$579,489	$63,737	12.36%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,020,376		$2,141,936		$2,235,518		$2,322,630	$2,440,189	$117,559	5.06%
Municipal tax base/assiette fiscale	$135,553,220		$138,642,243		$144,256,897		$149,853,077	$156,452,443	$6,599,366	4.40%
Tax rate/taux de taxe	$1.4905		$1.5449		$1.5497		$1.5499	$1.5597	$0.0098	0.63%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Beresford POPULATION: 4,414 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$416,359	$695,715	$419,180		$452,417		$516,403	$624,854	$108,451	21.00%
Sale of Sewerage services/Tarif du service d'égout	$296,110		$298,408		$334,369	$771,033	$380,448	$457,958	$77,510	20.37%
Other sales of service/Autre ventes de service	$15,000	$440	$9,000	$711,384	$9,500	$9,230	$9,500	$9,600	$100	1.05%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,855	$6,511	$9,850	$8,236	$8,850	$8,274	$8,050	$7,350	($700)	-8.70%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts			$40,000	$40,000						
Surplus from previous year/Excédents d'année précédente	$527									
TOTAL	$740,851	$702,666	$776,438	$759,620	$805,136	$788,537	$914,401	$1,099,762	$185,361	20.27%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$439,485	$374,018	$422,039	$460,836	$480,903	$554,549	$543,203	$647,331	$104,128	19.17%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$219,686	$217,536	$221,977	$241,973	$241,456	$248,349	$258,415	$303,263	$44,848	17.36%
Water System Debt Charges/Service de la dette pour service d'eau	$4,090	$696	$280	$250	$240	$323	$340	$5,520	$5,180	1523.53%
Sewer System Debt Charges/Service de la dette pour service d'égout	$77,590	$75,861	$70,429	$68,675	$70,424	$68,589	$70,083	$75,639	$5,556	7.93%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$40,000	$24,768	$55,766						
Deficit from a previous year/Déficit d'une année précédente			$33,875		$5,445	$4,917	$33,940	$61,065	$27,125	79.92%
Other Fiscal services/Autres services financiers			$3,070		$6,668		$8,420	$6,944	($1,476)	-17.53%
TOTAL	$740,851	$708,111	$776,438	$827,500	$805,136	$876,727	$914,401	$1,099,762	$185,361	20.27%
SURPLUS/DEFICIT		($5,445)		($67,880)		($88,190)				
Water Rate:	$238.00		$235.00		$256.00		$300.00	$360.00	$60.00	20.00%
Sewer Rate:	$158.00		$161.00		$176.00		$192.00	$240.00	$48.00	25.00%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bouctouche POPULATION: 2,426 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,110,272	$1,110,272	$1,219,074	$1,219,074	$1,325,315	$1,325,315	$1,424,785	$1,516,887	$92,102	6.46%
Unconditional grant/subvention inconditonnelle	$189,707	$189,707	$189,707	$189,707	$170,736	$170,736	$170,736	$170,736		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$132,475	$122,083	$116,559	$105,680	$108,062	$133,745	$132,615	$146,164	$13,549	10.22%
Sale of services/vente de services	$100,000	$158,065	$100,000	$139,599	$100,000	$150,984	$100,000	$151,973	$51,973	51.97%
Other revenue own source/autres revenues propres sources	$48,175	$48,834	$45,250	$103,170	$52,740	$117,839	$54,350	$49,117	($5,233)	-9.63%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$75,916				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$47	$47	$13	$13	$419	$419	$2,074	$301	($1,773)	-85.49%
....Surplus 2nd previous year/surplus d'avant-dernière année			$53,678	$53,678			$467	$19,146	$18,679	3999.79%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,580,676	$1,629,008	$1,724,281	$1,810,921	$1,757,272	$1,974,954	$1,885,027	$2,054,324	$169,297	8.98%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$265,520	$253,899	$268,164	$339,983	$284,963	$369,320	$306,963	$355,225	$48,262	15.72%
Protective services/services de protection										
....Police	$272,314	$243,554	$275,300	$197,449	$275,500	$238,949	$275,500	$280,000	$4,500	1.63%
....Fire-operating/service d'incendie	$72,935	$67,097	$87,100	$76,694	$88,850	$91,693	$94,680	$141,030	$46,350	48.95%
....Water cost/coût de l'eau	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
....Emergency measures/mesures d'urgence										
....Other/autre	$7,825	$2,845	$6,025	$2,839	$6,900	$4,045	$7,150	$5,500	($1,650)	-23.08%
Transportation/transport	$371,332	$356,588	$418,050	$365,659	$433,220	$389,678	$429,500	$416,477	($13,023)	-3.03%
Environment health/hygiène	$127,985	$115,952	$151,000	$120,494	$141,000	$124,381	$141,000	$140,000	($1,000)	-0.71%
Public health/santé publique										
Enviroment development/urbanisme	$170,181	$115,603	$153,231	$114,000	$152,418	$183,085	$172,551	$192,853	$20,302	11.77%
Recreation & culture/loisirs & culture	$153,036	$141,558	$180,940	$141,896	$164,850	$156,414	$196,250	$222,979	$26,729	13.62%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$81,824	$90,974	$80,954	$86,386	$103,610	$104,051	$138,136	$134,014	($4,122)	-2.98%
....Transfers/transferts	$25,817	$217,585	$72,100	$333,637	$65,990	$254,221	$91,880	$134,829	$42,949	46.74%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$490	$490			$8,554	$8,554				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,580,676	$1,637,562	$1,724,281	$1,810,454	$1,757,272	$1,955,808	$1,885,027	$2,054,324	$169,297	8.98%
SURPLUS/DEFICIT		($8,554)		$467		$19,146				
Debt cost ratio	5.18%		4.69%		5.90%		7.33%	6.52%		-10.98%
Net Budget/budget net	$1,299,979		$1,408,781		$1,496,051		$1,595,521	$1,687,623	$92,102	5.77%
Unconditional grant/subvention inconditonnelle	$189,707		$189,707		$170,736		$170,736	$170,736		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,110,272		$1,219,074		$1,325,315		$1,424,785	$1,516,887	$92,102	6.46%
Municipal tax base/assiette fiscale	$100,933,844		$106,237,350		$115,495,828		$124,164,265	$129,926,099	$5,761,834	4.64%
Tax rate/taux de taxe	$1.1000		$1.1475		$1.1475		$1.1475	$1.1675	$0.0200	1.74%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bouctouche POPULATION: 2,426 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$95,799	$90,836	$113,218	$100,206	$101,693	$101,488	$109,753	$117,880	$8,127	7.40%
Sale of Sewerage services/Tarif du service d'égout	$211,970	$212,083	$225,218	$219,954	$226,007	$223,653	$226,687	$240,120	$13,433	5.93%
Other sales of service/Autre ventes de service	$2,800	$4,900	$2,800	$6,300	$2,800	$8,400	$2,800	$2,800		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
Frontage Fees/Frais de façade				$24,000		$59,800				
Other revenue from own sources/autres revenus - propre sources	$15,500	$29,411	$14,100	$24,232	$14,100	$26,113	$14,000	$14,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$7,069				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,699	$2,699			$560	$560	$4,337	$12,235	$7,898	182.11%
TOTAL	$360,185	$371,346	$386,753	$406,109	$376,577	$458,500	$388,994	$418,452	$29,458	7.57%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$109,139	$90,212	$126,929	$83,449	$134,461	$92,378	$137,572	$145,089	$7,517	5.46%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$151,814	$143,889	$183,894	$169,080	$191,201	$222,486	$215,915	$247,629	$31,714	14.69%
Water System Debt Charges/Service de la dette pour service d'eau	$14,054	$6,237	$7,037	$6,424	$6,567	$9,358	$8,926	$6,656	($2,270)	-25.43%
Sewer System Debt Charges/Service de la dette pour service d'égout	$52,816	$6,543	$7,037	$6,393	$6,566	$10,175	$10,427	$6,657	($3,770)	-36.16%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$32,362	$123,905	$59,582	$131,877	$37,782	$111,868	$16,154	$12,421	($3,733)	-23.11%
Deficit from a previous year/Déficit d'une année précédente			$2,274							
Other Fiscal services/Autres services financiers										
TOTAL	$360,185	$370,786	$386,753	$397,223	$376,577	$446,265	$388,994	$418,452	$29,458	7.57%
SURPLUS/DEFICIT		$560		$8,886		$12,235				
Water Rate:	$110.00		$130.00		$130.00		$130.00	$140.00	$10.00	7.69%
Sewer Rate:	$160.00		$170.00		$170.00		$170.00	$180.00	$10.00	5.88%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Caraquet POPULATION: 4,442 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$2,815,862	$2,815,862	$2,843,690	$2,843,690	$2,909,000	$2,909,000	$2,913,826	$3,023,401	$109,575	3.76%
Unconditional grant/subvention inconditonnelle	$609,336	$609,336	$609,336	$609,336	$548,403	$548,403	$595,012	$641,621	$46,609	7.83%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$195,701	$195,785	$195,701	$195,785	$195,701	$197,994	$195,701	$195,701		
Sale of services/vente de services	$81,275	$147,032	$95,475	$153,976	$96,100	$149,771	$111,505	$105,300	($6,205)	-5.56%
Other revenue own source/autres revenues propres sources	$158,320	$1,997,280	$189,369	$378,723	$204,125	$305,398	$206,260	$210,029	$3,769	1.83%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$2,500	$4,060	$2,500	$254,060	$2,500	$151,072	$2,500	$4,000	$1,500	60.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$440	$440	$238	$238				$27	$27	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,184	$7,186	$1,838	$1,838	$1,991	$1,991	$2,848	$1,987	($861)	-30.23%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,870,618	$5,776,961	$3,938,147	$4,437,646	$3,957,820	$4,263,629	$4,027,652	$4,182,066	$154,414	3.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$662,040	$2,528,264	$709,413	$1,079,928	$724,915	$1,043,363	$753,081	$808,281	$55,200	7.33%
Protective services/services de protection										
.....Police	$701,614	$699,254	$723,453	$725,914	$742,422	$687,299	$758,270	$797,350	$39,080	5.15%
.....Fire-operating/service d'incendie	$98,280	$97,034	$106,274	$101,975	$108,667	$97,590	$111,699	$118,670	$6,971	6.24%
.....Water cost/coût de l'eau	$111,000	$111,000	$111,000	$76,000	$95,000	$87,000	$75,000	$75,000		
.....Emergency measures/medures d'urgence	$5,500		$5,500		$5,500		$5,500	$5,500		
.....Other/autre	$12,950	$15,430	$13,570	$18,243	$14,036	$18,158	$14,227	$14,110	($117)	-0.82%
Transportation/transport	$712,575	$708,611	$738,173	$740,711	$757,473	$738,432	$769,402	$788,334	$18,932	2.46%
Environment health/hygiène	$209,000	$206,727	$213,700	$232,270	$213,700	$221,425	$220,000	$220,000		
Public health/santé publique										
Enviroment development/urbanisme	$350,887	$409,375	$338,164	$381,926	$352,338	$377,768	$346,359	$386,286	$39,927	11.53%
Recreation & culture/loisirs & culture	$453,829	$423,170	$458,364	$443,657	$480,002	$452,763	$469,904	$474,078	$4,174	0.89%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$550,943	$529,749	$518,536	$494,735	$461,767	$449,816	$502,189	$492,457	($9,732)	-1.94%
.....Transfers/transferts		$40,490		$139,439		$86,767				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,000	$5,886	$2,000		$2,000	$1,261	$2,021	$2,000	($21)	-1.04%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,870,618	$5,774,990	$3,938,147	$4,434,798	$3,957,820	$4,261,642	$4,027,652	$4,182,066	$154,414	3.83%
SURPLUS/DEFICIT		$1,991		$2,848		$1,987				
Debt cost ratio	14.23%		13.17%		11.67%		12.47%	11.78%		-5.56%
Net Budget/budget net	$3,425,198		$3,453,026		$3,457,403		$3,508,838	$3,665,022	$156,184	4.45%
Unconditional grant/subvention inconditonnelle	$609,336		$609,336		$548,403		$595,012	$641,621	$46,609	7.83%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,815,862		$2,843,690		$2,909,000		$2,913,826	$3,023,401	$109,575	3.76%
Municipal tax base/assiette fiscale	$201,204,900		$203,193,250		$207,859,983		$206,654,296	$211,915,700	$5,261,404	2.55%
Tax rate/taux de taxe	$1.3995		$1.3995		$1.3995		$1.4100	$1.4267	$0.0167	1.18%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Caraquet POPULATION: 4,442 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$358,425	$399,365	$390,855	$405,915	$353,425	$416,502	$355,425	$411,375	$55,950	15.74%
Sale of Sewerage services/Tarif du service d'égout	$666,880	$674,421	$674,880	$701,251	$681,880	$728,633	$729,880	$744,880	$15,000	2.06%
Other sales of service/Autre ventes de service	$6,000	$8,380	$6,000	$24,675	$6,000	$23,345	$6,000	$6,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$111,000	$111,000	$111,000	$76,000	$95,000	$87,000	$75,000	$75,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$32,400	$47,249	$32,400	$44,657	$36,400	$89,722	$37,000	$39,400	$2,400	6.49%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$353	$353	$6,352	$6,352	$1,896	$1,866	($30)	-1.58%
TOTAL	$1,174,705	$1,240,415	$1,215,488	$1,252,851	$1,179,057	$1,351,554	$1,205,201	$1,278,521	$73,320	6.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$374,100	$329,206	$384,800	$336,278	$395,086	$432,993	$397,749	$424,780	$27,031	6.80%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$443,800	$461,438	$461,096	$453,496	$480,532	$565,993	$496,818	$528,230	$31,412	6.32%
Water System Debt Charges/Service de la dette pour service d'eau	$143,922	$120,486	$141,526	$120,892	$129,162	$106,244	$132,784	$140,541	$7,757	5.84%
Sewer System Debt Charges/Service de la dette pour service d'égout	$168,255	$153,020	$159,136	$114,748	$129,777	$101,928	$133,350	$140,470	$7,120	5.34%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$8,000	$129,907	$32,430	$177,025	$8,000	$99,803	$8,000	$8,000		
Deficit from a previous year/Déficit d'une année précédente	$128	$128								
Other Fiscal services/Autres services financiers	$36,500	$39,880	$36,500	$48,514	$36,500	$42,727	$36,500	$36,500		
TOTAL	$1,174,705	$1,234,065	$1,215,488	$1,250,953	$1,179,057	$1,349,688	$1,205,201	$1,278,521	$73,320	6.08%
SURPLUS/DEFICIT		$6,350		$1,898		$1,866				
Water Rate:	$100.00		$110.00		$110.00		$110.00	$115.00	$5.00	4.55%
Sewer Rate:	$240.00		$240.00		$240.00		$240.00	$245.00	$5.00	2.08%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Dalhousie POPULATION: 3,975 Group: B Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$4,122,223	$4,122,223	$4,423,208	$4,423,208	$4,629,263	$4,629,263	$4,815,950	$4,791,707	($24,243)	-0.50%
Unconditional grant/subvention inconditonnelle	$765,617	$765,617	$765,617	$765,617	$689,056	$689,055	$689,056	$689,056		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$92,680	$92,793	$92,780	$94,126	$94,780	$94,793	$94,780	$99,295	$4,515	4.76%
Sale of services/vente de services	$113,528	$127,806	$111,978	$122,701	$115,693	$124,149	$113,040	$124,825	$11,785	10.43%
Other revenue own source/autres revenues propres sources	$48,850	$56,082	$49,458	$42,346	$29,250	$51,595	$28,750	$31,796	$3,046	10.59%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$50,507	$50,762	$11,046	$11,046	$11,045	$28,576	$11,172	$11,087	($85)	-0.76%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$34,000						
....PILT adjustment/adjustement PTLI			$8,187	$8,187	$4,965	$4,965	$761	$477	($284)	-37.32%
....Surplus 2nd previous year/surplus d'avant-dernière année	$54,481	$54,481	$57,313	$57,313	$35,182	$35,182	$10,157	$13,051	$2,894	28.49%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,247,886	$5,269,764	$5,519,587	$5,558,544	$5,609,234	$5,657,578	$5,763,666	$5,761,294	($2,372)	-0.04%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$613,086	$596,448	$638,984	$606,777	$656,138	$673,985	$680,419	$691,540	$11,121	1.63%
Protective services/services de protection										
....Police	$862,233	$851,146	$885,227	$850,868	$729,617	$790,952	$724,542	$670,042	($54,500)	-7.52%
....Fire-operating/service d'incendie	$558,800	$506,510	$568,530	$552,352	$590,355	$538,965	$589,700	$592,550	$2,850	0.48%
....Water cost/coût de l'eau	$276,480	$276,480	$307,235	$307,235	$361,001	$361,001	$333,689	$337,951	$4,262	1.28%
....Emergency measures/medures d'urgence										
....Other/autre	$12,200	$12,135	$12,200	$12,064	$12,200	$12,000	$12,500	$12,500		
Transportation/transport	$1,232,204	$1,328,902	$1,302,479	$1,410,435	$1,355,534	$1,290,771	$1,366,854	$1,419,200	$52,346	3.83%
Environment health/hygiène	$212,204	$208,327	$239,035	$238,970	$246,035	$270,295	$254,035	$244,100	($9,935)	-3.91%
Public health/santé publique										
Enviroment development/urbanisme	$152,619	$170,018	$214,550	$276,055	$158,613	$205,228	$296,698	$239,120	($57,578)	-19.41%
Recreation & culture/loisirs & culture	$628,060	$646,891	$653,710	$594,570	$677,920	$609,690	$634,910	$643,765	$8,855	1.39%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$696,231	$613,498	$697,637	$686,771	$821,821	$677,875	$850,319	$890,526	$40,207	4.73%
....Transfers/transferts		$20,458		$12,290		$213,765	$20,000	$20,000		
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$3,769	$3,769								
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,247,886	$5,234,582	$5,519,587	$5,548,387	$5,609,234	$5,644,527	$5,763,666	$5,761,294	($2,372)	-0.04%
SURPLUS/DEFICIT		$35,182		$10,157		$13,051				
Debt cost ratio	13.27%		12.64%		14.65%		14.75%	15.46%		4.77%
Net Budget/budget net	$4,887,840		$5,188,825		$5,318,319		$5,505,006	$5,480,763	($24,243)	-0.44%
Unconditional grant/subvention inconditonnelle	$765,617		$765,617		$689,056		$689,056	$689,056		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,122,223		$4,423,208		$4,629,263		$4,815,950	$4,791,707	($24,243)	-0.50%
Municipal tax base/assiette fiscale	$272,681,289		$289,667,942		$296,964,979		$309,968,625	$308,450,141	($1,518,484)	-0.49%
Tax rate/taux de taxe	$1.5117		$1.5270		$1.5589		$1.5537	$1.5535	($0.0002)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Dalhousie POPULATION: 3,975 Group: B Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$574,197	$578,373	$604,994	$599,908	$683,837	$715,831	$744,452	$716,020	($28,432)	-3.82%
Sale of Sewerage services/Tarif du service d'égout	$312,687	$306,225	$313,517	$308,001	$341,557	$345,388	$347,417	$365,140	$17,723	5.10%
Other sales of service/Autre ventes de service	$6,000	$8,866	$2,700	$12,344	$3,032	$20,739	$3,500	$7,500	$4,000	114.29%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$276,480	$276,480	$307,235	$307,235	$361,001	$361,001	$333,689	$337,951	$4,262	1.28%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$23,000	$15,297	$21,500	$22,429	$22,500	$19,269	$22,500	$22,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$36,701	$36,701	$21,175	$21,175			$20,014	$16,316	($3,698)	-18.48%
TOTAL	$1,229,065	$1,221,942	$1,271,121	$1,271,092	$1,411,927	$1,462,228	$1,471,572	$1,465,427	($6,145)	-0.42%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$817,775	$833,728	$862,260	$864,209	$907,200	$878,184	$909,200	$892,500	($16,700)	-1.84%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$151,775		$165,530	$148,655	$166,380	$199,754	$171,080	$183,150	$12,070	7.06%
Water System Debt Charges/Service de la dette pour service d'eau	$163,422	$157,443	$172,296	$161,729	$247,698	$220,754	$197,507	$220,357	$22,850	11.57%
Sewer System Debt Charges/Service de la dette pour service d'égout	$96,093	$223,319	$71,035	$74,025	$90,181	$15,210	$193,785	$169,420	($24,365)	-12.57%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$3,638				$123,652				
Deficit from a previous year/Déficit d'une année précédente						$468	$468			
Other Fiscal services/Autres services financiers		$4,282		$2,460		$7,890				
TOTAL	$1,229,065	$1,222,410	$1,271,121	$1,251,078	$1,411,927	$1,445,912	$1,471,572	$1,465,427	($6,145)	-0.42%
SURPLUS/DEFICIT		($468)		$20,014		$16,316				
Water Rate:	$180.00		$190.00		$220.00		$230.00	$230.00		
Sewer Rate:	$110.00		$110.00		$120.00		$120.00	$120.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand Bay-Westfield POPULATION: 4,949 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$2,303,337	$2,303,337	$2,430,439	$2,430,439	$2,609,799	$2,609,799	$2,811,424	$3,063,226	$251,802	8.96%
Unconditional grant/subvention inconditionnelle	$364,092	$364,092	$364,092	$364,092	$327,683	$327,683	$348,808	$369,933	$21,125	6.06%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$61,280	$62,356	$72,622	$75,098	$86,615	$86,652	$92,844	$94,585	$1,741	1.88%
Sale of services/vente de services	$9,412		$11,971		$13,094		$20,640	$20,600	($40)	-0.19%
Other revenue own source/autres revenues propres sources	$24,500	$53,388	$18,165	$44,974	$38,765	$52,344	$37,825	$46,220	$8,395	22.19%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$43,334		$115,594		$117,082		$119,693	$127,805	$8,112	6.78%
Conditional Transfer/transfers conditionnels		$52,000								
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI					$222	$222	$1		($1)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$16,812	$16,812	$447	$447		$5,320	$12,842	$10,226	($2,616)	-20.37%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année					$5,320					
TOTAL	$2,822,767	$2,851,985	$3,013,330	$2,915,050	$3,198,580	$3,082,020	$3,444,077	$3,732,595	$288,518	8.38%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$445,200	$430,915	$466,508	$466,302	$500,501	$512,167	$542,807	$590,975	$48,168	8.87%
Protective services/services de protection										
....Police	$487,819	$478,747	$480,685	$480,719	$513,855	$513,603	$526,613	$559,416	$32,803	6.23%
....Fire-operating/service d'incendie	$250,670	$237,257	$337,389	$321,527	$363,749	$353,006	$393,272	$418,968	$25,696	6.53%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$5,161	$4,777	$5,161	$1,410	$5,749	$826	$5,665	$5,665		
....Other/autre	$17,639	$17,725	$17,835	$17,622	$19,551	$19,238	$19,453	$20,769	$1,316	6.77%
Transportation/transport	$796,427	$739,185	$891,654	$764,219	$934,733	$738,105	$858,014	$889,066	$31,052	3.62%
Environment health/hygiène	$46	$162	$1,226	$1,190	$162	$171	$180	$2,246	$2,066	1147.78%
Public health/santé publique										
Enviroment development/urbanisme	$122,523	$111,242	$113,168	$109,628	$126,574	$112,055	$152,106	$160,073	$7,967	5.24%
Recreation & culture/loisirs & culture	$275,129	$270,073	$263,951	$263,069	$286,362	$274,283	$312,731	$324,134	$11,403	3.65%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$371,986	$371,797	$385,685	$388,496	$397,344	$395,565	$192,236	$186,087	($6,149)	-3.20%
....Transfers/transferts	$50,000	$184,618	$50,000	$87,958	$50,000	$152,775	$441,000	$575,000	$134,000	30.39%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$167	$167	$68	$68				$196	$196	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,822,767	$2,846,665	$3,013,330	$2,902,208	$3,198,580	$3,071,794	$3,444,077	$3,732,595	$288,518	8.38%
SURPLUS/DEFICIT		$5,320		$12,842		$10,226				
Debt cost ratio	13.18%		12.80%		12.42%		5.58%	4.99%		-10.68%
Net Budget/budget net	$2,667,429		$2,794,531		$2,937,482		$3,160,232	$3,433,159	$272,927	8.64%
Unconditional grant/subvention inconditonnelle	$364,092		$364,092		$327,683		$348,808	$369,933	$21,125	6.06%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,303,337		$2,430,439		$2,609,799		$2,811,424	$3,063,226	$251,802	8.96%
Municipal tax base/assiette fiscale	$177,179,906		$184,129,469		$196,224,442		$209,806,301	$226,898,126	$17,091,825	8.15%
Tax rate/taux de taxe	$1.3000		$1.3200		$1.3300		$1.3400	$1.3500	$0.0100	0.75%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Grand Bay - Westfield POPULATION: 4,949 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau		$369,893		$375,443						
Sale of Sewerage services/Tarif du service d'égout	$360,375		$363,875		$373,491	$369,964	$385,820	$438,330	$52,510	13.61%
Other sales of service/Autre ventes de service	$11,000		$9,000		$10,000	$12,166	$11,000	$11,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$1,280	$1,500	$810	$1,000	$944	$1,000	$1,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$2	$2	$16,809	$5,084	($11,725)	-69.75%
TOTAL	$374,375	$371,173	$374,375	$376,253	$384,493	$383,076	$414,629	$455,414	$40,785	9.84%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau		$191,787								
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$233,280		$239,189	$214,560	$246,115	$229,948	$260,138	$282,861	$22,723	8.73%
Water System Debt Charges/Service de la dette pour service d'eau		$110,561								
Sewer System Debt Charges/Service de la dette pour service d'égout	$111,000		$110,186	$109,921	$113,378	$115,427	$129,491	$100,499	($28,992)	-22.39%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$30,000	$59,606	$25,000	$47,633	$25,000	$32,617		$72,054	$72,054	100.00%
Deficit from a previous year/Déficit d'une année précédente	$95	$95					$25,000		($25,000)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$374,375	$362,049	$374,375	$372,114	$384,493	$377,992	$414,629	$455,414	$40,785	9.84%
SURPLUS/DEFICIT		$9,124		$4,139		$5,084				
Water Rate:										
Sewer Rate:	$245.00		$245.00		$245.00		$245.00	$270.00	$25.00	10.20%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand Falls/Grand-Sault POPULATION: 5,858 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$4,255,581	$4,255,581	$4,386,265	$4,386,265	$4,596,263	$4,596,263	$5,052,836	$5,398,626	$345,790	6.84%
Unconditional grant/subvention inconditonnelle	$653,336	$653,336	$653,336	$653,336	$588,002	$588,002	$594,234	$600,467	$6,233	1.05%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$394,982	$389,499	$391,982	$399,468	$399,417	$407,882	$399,600	$413,488	$13,888	3.48%
Sale of services/vente de services	$103,275	$101,902	$103,275	$98,480	$103,375	$101,947	$104,060	$135,325	$31,265	30.05%
Other revenue own source/autres revenues propres sources	$81,650	$65,208	$59,050	$73,273	$59,300	$119,734	$56,250	$55,940	($310)	-0.55%
Other unconditional transfers/autres transf. Inconditionnels		$16,408								
Cond. transfers other sources/transf. cond. autres sources				$33,481		$19,710				
Conditional Transfer/transfers conditionnels		$5,400		$5,400						
Other transfers/autres transferts		$19,689								
.....PILT adjustment/adjustement PTLI	$1,880	$1,880			$283	$283		$653	$653	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,490,704	$5,508,903	$5,593,908	$5,649,703	$5,746,640	$5,833,821	$6,206,980	$6,604,499	$397,519	6.40%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$745,496	$796,690	$829,201	$821,087	$884,578	$900,824	$946,733	$910,190	($36,543)	-3.86%
Protective services/services de protection										
.....Police	$1,235,989	$1,295,353	$1,272,817	$1,362,155	$1,235,039	$1,289,686	$1,281,626	$1,436,472	$154,846	12.08%
.....Fire-operating/service d'incendie	$124,603	$113,728	$119,510	$115,040	$125,586	$123,249	$139,153	$147,380	$8,227	5.91%
.....Water cost/coût de l'eau	$88,000	$88,000	$88,000	$88,000	$100,000	$100,000	$120,000	$120,000		
.....Emergency measures/medures d'urgence	$3,000	$3,906	$10,000	$1,033	$7,500		$4,000	$2,000	($2,000)	-50.00%
.....Other/autre	$3,500	$3,025	$3,500	$3,301	$3,500	$5,011	$3,500	$3,500		
Transportation/transport	$1,253,404	$1,172,416	$1,172,698	$1,160,670	$1,199,862	$1,157,350	$1,277,234	$1,233,613	($43,621)	-3.42%
Environment health/hygiène	$217,800	$206,529	$210,050	$215,261	$220,025	$212,190	$220,040	$231,050	$11,010	5.00%
Public health/santé publique										
Enviroment development/urbanisme	$216,943	$230,449	$205,994	$191,345	$252,829	$291,087	$288,058	$450,639	$162,581	56.44%
Recreation & culture/loisirs & culture	$482,265	$547,503	$490,237	$574,147	$563,587	$492,638	$548,699	$577,621	$28,922	5.27%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$934,138	$920,424	$936,429	$944,392	$919,130	$949,712	$1,014,199	$1,144,224	$130,025	12.82%
.....Transfers/transferts	$184,216	$142,417	$244,028	$253,298	$221,778	$315,463	$270,291	$331,158	$60,867	22.52%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$832	$2,106			$203		($203)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$850	$850	$10,612	$10,612						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)					$12,726	$12,726	$92,744	$16,152	($76,592)	-82.58%
Other services/autres services	$500	$339			$500	$37	$500	$500		
TOTAL	$5,490,704	$5,521,629	$5,593,908	$5,742,447	$5,746,640	$5,849,973	$6,206,980	$6,604,499	$397,519	6.40%
SURPLUS/DEFICIT		($12,726)		($92,744)		($16,152)				
Debt cost ratio	17.01%		16.74%		15.99%		16.34%	17.32%		6.03%
Net Budget/budget net	$4,908,917		$5,039,601		$5,184,265		$5,647,070	$5,999,093	$352,023	6.23%
Unconditional grant/subvention inconditonnelle	$653,336		$653,336		$588,002		$594,234	$600,467	$6,233	1.05%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,255,581		$4,386,265		$4,596,263		$5,052,836	$5,398,626	$345,790	6.84%
Municipal tax base/assiette fiscale	$304,652,384		$311,764,221		$323,257,401		$352,887,195	$377,033,488	$24,146,293	6.84%
Tax rate/taux de taxe	$1.3969		$1.4069		$1.4219		$1.4319	$1.4319	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Grand Falls/Grand-Sault POPULATION: 5,858 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$444,945	$445,348	$472,683	$635,895	$689,903	$695,072	$715,447	$770,510	$55,063	7.70%
Sale of Sewerage services/Tarif du service d'égout	$676,446	$676,820	$723,574	$563,907	$542,068	$542,895	$585,366	$627,862	$42,496	7.26%
Other sales of service/Autre ventes de service	$3,000	$11,300	$3,000	$45,837	$3,000	$83,243	$5,000	$25,000	$20,000	400.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$88,000	$88,000	$88,000	$88,000	$100,000	$100,000	$120,000	$120,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,500	$38,170	$8,500	$17,144	$8,500	$23,212	$9,500	$10,500	$1,000	10.53%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$2,272		$6,988				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$44,312		($44,312)	-100.00%
TOTAL	$1,219,891	$1,259,638	$1,295,757	$1,353,055	$1,343,471	$1,451,410	$1,479,625	$1,553,872	$74,247	5.02%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$372,008	$361,916	$402,365	$402,012	$481,588	$478,982	$554,330	$552,253	($2,077)	-0.37%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$213,900	$225,416	$224,620	$255,630	$253,513	$244,997	$271,575	$266,188	($5,387)	-1.98%
Water System Debt Charges/Service de la dette pour service d'eau	$188,020	$139,270	$161,807	$145,436	$171,720	$187,833	$225,857	$339,974	$114,117	50.53%
Sewer System Debt Charges/Service de la dette pour service d'égout	$281,101	$275,758	$286,943	$288,121	$288,715	$295,842	$313,721	$286,973	($26,748)	-8.53%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$44,577	$149,797	$152,684	$154,225	$86,939	$211,044	$68,642	$51,152	($17,490)	-25.48%
Deficit from a previous year/Déficit d'une année précédente	$70,185	$70,185	$17,338	$17,338	$10,996	$10,996		$23,482	$23,482	100.00%
Other Fiscal services/Autres services financiers	$50,100	$48,292	$50,000	$45,981	$50,000	$45,198	$45,500	$33,850	($11,650)	-25.60%
TOTAL	$1,219,891	$1,270,634	$1,295,757	$1,308,743	$1,343,471	$1,474,892	$1,479,625	$1,553,872	$74,247	5.02%
SURPLUS/DEFICIT		($10,996)		$44,312		($23,482)				
Water Rate:	$157.00		$221.00		$240.00		$246.00	$259.00	$13.00	5.28%
Sewer Rate:	$236.00		$196.00		$189.00		$201.00	$212.00	$11.00	5.47%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Hampton POPULATION: 3,997 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,746,572	$1,746,572	$1,864,263	$1,864,263	$2,035,190	$2,035,190	$2,174,388	$2,367,393	$193,005	8.88%
Unconditional grant/subvention inconditonnelle	$289,096	$289,096	$289,096	$289,096	$260,187	$260,187	$272,293	$284,399	$12,106	4.45%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$358,736	$389,563	$359,856	$389,048	$360,683	$428,881	$532,726	$298,569	($234,157)	-43.95%
Sale of services/vente de services	$293,474	$286,836	$306,200	$265,386	$336,582	$309,965	$368,668	$387,884	$19,216	5.21%
Other revenue own source/autres revenues propres sources	$25,125	$30,717	$199,815	$230,790	$241,395	$341,931	$244,265	$240,765	($3,500)	-1.43%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$112,580	$3,200		$2,100	$1,750	($350)	-16.67%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$65,000	$51,110		$135,000		$109,867				
.....PILT adjustment/adjustement PTLI	$68	$68	$2,652	$2,652			$6,722		($6,722)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$13	$13	$111,454	$111,454			$136,936	$53,992	($82,944)	-60.57%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,778,084	$2,793,975	$3,133,336	$3,400,269	$3,237,237	$3,486,021	$3,738,098	$3,634,752	($103,346)	-2.76%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$310,971	$314,600	$479,250	$422,012	$455,987	$517,457	$517,545	$505,431	($12,114)	-2.34%
Protective services/services de protection										
.....Police	$327,200	$319,300	$325,000	$336,102	$380,500	$383,649	$454,667	$478,600	$23,933	5.26%
.....Fire-operating/service d'incendie	$185,100	$184,619	$175,100	$181,053	$197,900	$167,809	$204,000	$200,086	($3,914)	-1.92%
.....Water cost/coût de l'eau	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000		
.....Emergency measures/medures d'urgence	$147,297	$147,058	$146,017	$163,212	$158,290	$181,808	$321,455	$88,540	($232,915)	-72.46%
.....Other/autre	$18,400	$25,694	$18,550	$29,804	$49,038	$18,039	$30,000	$29,200	($800)	-2.67%
Transportation/transport	$627,000	$609,464	$628,500	$636,665	$629,765	$709,890	$659,822	$666,794	$6,972	1.06%
Environment health/hygiène	$123,900	$133,407	$175,400	$178,444	$178,500	$185,808	$187,500	$197,078	$9,578	5.11%
Public health/santé publique										
Enviroment development/urbanisme	$66,300	$39,793	$100,500	$71,083	$51,051	$47,213	$72,850	$60,884	($11,966)	-16.43%
Recreation & culture/loisirs & culture	$551,700	$556,169	$590,888	$629,335	$631,048	$678,285	$699,098	$763,034	$63,936	9.15%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$240,316	$265,344	$327,731	$312,169	$285,960	$301,338	$336,552	$366,914	$30,362	9.02%
.....Transfers/transferts	$169,900	$222,534	$156,400	$293,454	$194,800	$216,335	$244,609	$268,035	$23,426	9.58%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$391	$391		$156	$156	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$14,007	$14,007				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,778,084	$2,807,982	$3,133,336	$3,263,333	$3,237,237	$3,432,029	$3,738,098	$3,634,752	($103,346)	-2.76%
SURPLUS/DEFICIT		($14,007)		$136,936		$53,992				
Debt cost ratio	8.65%		10.46%		8.83%		9.00%	10.09%		12.12%
Net Budget/budget net	$2,035,668		$2,153,359		$2,295,377		$2,446,681	$2,651,792	$205,111	8.38%
Unconditional grant/subvention inconditonnelle	$289,096		$289,096		$260,187		$272,293	$284,399	$12,106	4.45%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,746,572		$1,864,263		$2,035,190		$2,174,388	$2,367,393	$193,005	8.88%
Municipal tax base/assiette fiscale	$146,354,400		$153,639,589		$165,006,510		$176,292,202	$189,391,449	$13,099,247	7.43%
Tax rate/taux de taxe	$1.1934		$1.2134		$1.2334		$1.2334	$1.2500	$0.0166	1.35%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Hampton POPULATION: 3,997 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,870	$1,870	$1,870	$770	$2,125	$930	$2,125	$1,870	($255)	-12.00%
Sale of Sewerage services/Tarif du service d'égout	$185,957	$193,928	$185,957	$191,730	$185,957	$194,153	$196,457	$197,057	$600	0.31%
Other sales of service/Autre ventes de service		$1,200	$1,000	$300	$6,000	$1,300	$5,200	$5,500	$300	5.77%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,000	$1,324	$5,000	$4,159		$711				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$150,000	$210,600								
Surplus from previous year/Excédents d'année précédente	$22,336	$22,336	$28,809	$28,809	$92,677	$92,677	$43,158	$14,517	($28,641)	-66.36%
TOTAL	$365,163	$431,258	$222,636	$225,768	$286,759	$289,771	$246,940	$218,944	($27,996)	-11.34%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$21,500	$14,939	$21,500	$20,461	$24,500	$20,140	$23,800	$24,600	$800	3.36%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$112,115	$91,909	$102,336	$109,662	$118,984	$86,819	$123,492	$133,300	$9,808	7.94%
Water System Debt Charges/Service de la dette pour service d'eau		$36,541								
Sewer System Debt Charges/Service de la dette pour service d'égout	$38,548		$38,800	$37,133	$38,275	$37,275	$41,648	$16,000	($25,648)	-61.58%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$193,000	$195,167	$60,000	$14,841	$105,000	$128,054	$58,000	$45,044	($12,956)	-22.34%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$25		$513		$2,966				
TOTAL	$365,163	$338,581	$222,636	$182,610	$286,759	$275,254	$246,940	$218,944	($27,996)	-11.34%
SURPLUS/DEFICIT		$92,677		$43,158		$14,517				
Water Rate	$110.00		$110.00		$125.00		$125.00	$110.00	($15.00)	-12.00%
Sewer Rate	$120.00		$120.00		$120.00		$120.00	$120.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Hartland POPULATION: 902 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$631,821	$631,821	$642,239	$642,239	$653,495	$653,495	$680,659	$760,312	$79,653	11.70%
Unconditional grant/subvention inconditonnelle	$129,740	$129,740	$129,740	$129,740	$116,766	$116,766	$116,766	$116,766		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$68,377	$68,379	$69,515	$69,516	$68,636	$68,639	$66,951	$76,710	$9,759	14.58%
Sale of services/vente de services	$54,050	$62,326	$55,000	$59,821	$55,000	$60,471	$57,000	$57,500	$500	0.88%
Other revenue own source/autres revenues propres sources	$81,900	$185,900	$104,400	$130,117	$104,400	$147,020	$102,400	$93,500	($8,900)	-8.69%
Other unconditional transfers/autres transf. Inconditionnels		$6,557			$1,707	$1,708	$1,707	$1,707		
Cond. transfers other sources/transf. cond. autres sources		$7,300		$16,000		$9,000				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$20,599	$20,599	$21,468	$48,171	$22,785	$59,694	$23,468	$26,830	$3,362	14.33%
PILT adjustment/adjustement PTLI	$267	$267	$160	$160				$480	$480	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					$2,804	$2,804	$3,682	$4,946	$1,264	34.33%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$966,754	$1,112,889	$1,022,522	$1,095,764	$1,025,593	$1,119,597	$1,052,633	$1,138,751	$86,118	8.18%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$111,993	$111,015	$123,436	$116,270	$127,012	$132,513	$137,519	$141,734	$4,215	3.07%
Protective services/services de protection										
Police	$163,230	$163,027	$168,090	$168,180	$173,638	$173,879	$177,653	$187,785	$10,132	5.70%
Fire-operating/service d'incendie	$50,849	$66,195	$51,800	$50,620	$53,237	$54,110	$54,700	$62,940	$8,240	15.06%
Water cost/coût de l'eau	$25,216	$25,216	$25,205	$25,205	$24,878	$24,878	$25,725	$26,830	$1,105	4.30%
Emergency measures/medures d'urgence	$3,200	$3,369	$3,200	$4,297	$3,200	$1,984	$2,700	$3,200	$500	18.52%
Other/autre	$4,400	$4,491	$4,400	$4,051	$4,400	$3,926	$4,400	$5,000	$600	13.64%
Transportation/transport	$166,507	$164,694	$172,880	$192,423	$174,548	$197,266	$180,654	$186,930	$6,276	3.47%
Environment health/hygiène	$46,200	$40,959	$46,100	$40,555	$46,115	$39,905	$46,125	$47,130	$1,005	2.18%
Public health/santé publique										
Enviroment development/urbanisme	$64,460	$115,469	$103,920	$123,757	$108,720	$108,474	$105,080	$100,400	($4,680)	-4.45%
Recreation & culture/loisirs & culture	$223,019	$247,967	$228,876	$246,985	$235,921	$247,492	$243,984	$256,690	$12,706	5.21%
Fiscal services/services financiers										
Debt cost/coût de la dette	$77,617	$77,303	$78,100	$77,556	$70,303	$69,352	$74,093	$86,112	$12,019	16.22%
Transfers/transferts	$3,500	$57,208	$3,500	$29,168	$3,500	$18,997		$34,000	$34,000	100.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$121	$41,895				
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$26,563	$26,563	$13,015	$13,015						
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$6,609								
TOTAL	$966,754	$1,110,085	$1,022,522	$1,092,082	$1,025,593	$1,114,651	$1,052,633	$1,138,751	$86,118	8.18%
SURPLUS/DEFICIT		$2,804		$3,682		$4,946				
Debt cost ratio	8.03%		7.64%		6.85%		7.04%	7.56%		7.43%
Net Budget/budget net	$761,561		$771,979		$770,261		$797,425	$877,078	$79,653	9.99%
Unconditional grant/subvention inconditonnelle	$129,740		$129,740		$116,766		$116,766	$116,766		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$631,821		$642,239		$653,495		$680,659	$760,312	$79,653	11.70%
Municipal tax base/assiette fiscale	$43,664,380		$44,383,504		$45,162,151		$46,301,850	$51,720,623	$5,418,773	11.70%
Tax rate/taux de taxe	$1.4470		$1.4470		$1.4470		$1.4700	$1.4700	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Hartland POPULATION: 902 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$95,578	$99,143	$95,933	$102,467	$96,676	$101,971	$101,592	$101,947	$355	0.35%
Sale of Sewerage services/Tarif du service d'égout	$78,196	$77,219	$78,426	$77,117	$78,427	$76,424	$84,910	$85,850	$940	1.11%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$25,216	$25,216	$25,205	$25,205	$24,878	$24,878	$25,725	$26,830	$1,105	4.30%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000	$8,895	$1,500	$4,788	$1,200	$9,252	$1,000	$1,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$6,020	$6,022	$9,681	$9,681	$4,131	$12,659	$8,528	206.44%
TOTAL	$200,990	$208,473	$207,084	$215,599	$210,862	$222,206	$217,358	$228,286	$10,928	5.03%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$102,853	$103,604	$107,820	$112,173	$115,406	$111,712	$118,098	$120,372	$2,274	1.93%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$66,236	$66,073	$69,548	$71,040	$74,606	$72,922	$78,734	$80,248	$1,514	1.92%
Water System Debt Charges/Service de la dette pour service d'eau	$9,836	$7,524	$11,830	$11,717	$6,510	$6,399	$6,316	$12,100	$5,784	91.58%
Sewer System Debt Charges/Service de la dette pour service d'égout	$6,556	$5,016	$7,886	$7,811	$4,340	$4,267	$4,210	$8,066	$3,856	91.59%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$11,066	$10,000	$8,727	$10,000	$14,247	$10,000	$7,500	($2,500)	-25.00%
Deficit from a previous year/Déficit d'une année précédente	$5,509	$5,509								
Other Fiscal services/Autres services financiers										
TOTAL	$200,990	$198,792	$207,084	$211,468	$210,862	$209,547	$217,358	$228,286	$10,928	5.03%
SURPLUS/DEFICIT		$9,681		$4,131		$12,659				
Water Rate:	$192.00		$193.00		$193.00		$198.00	$198.00		
Sewer Rate:	$162.00		$164.00		$164.00		$178.00	$178.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Laméque POPULATION: 1,580 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$888,241	$888,241	$896,140	$896,140	$901,238	$901,238	$919,995	$945,943	$25,948	2.82%
Unconditional grant/subvention inconditonnelle	$162,235	$162,235	$162,235	$162,235	$146,011	$146,011	$154,015	$162,018	$8,003	5.20%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$115,978	$115,696	$121,701	$122,269	$123,576	$124,144	$127,580	$125,208	($2,372)	-1.86%
Sale of services/vente de services	$19,000		$24,700	$26,521	$25,700		$25,700	$33,850	$8,150	31.71%
Other revenue own source/autres revenues propres sources	$66,800	$74,023	$74,551	$52,720	$72,300	$78,245	$74,100	$78,147	$4,047	5.46%
Other unconditional transfers/autres transf. Inconditionnels					$15,954	$15,954	$7,950		($7,950)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$40,000		$4,950	$4,950				
.....PILT adjustment/adjustement PTLI			$254	$254	$299	$299		$1,230	$1,230	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,252,254	$1,240,195	$1,319,581	$1,260,139	$1,290,028	$1,270,841	$1,309,340	$1,346,396	$37,056	2.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$281,018	$300,300	$289,878	$296,782	$300,141	$325,948	$308,972	$328,313	$19,341	6.26%
Protective services/services de protection										
.....Police	$143,706	$137,837	$136,000	$135,880	$140,620	$140,620	$143,780	$151,680	$7,900	5.49%
.....Fire-operating/service d'incendie	$75,525	$71,816	$83,325	$84,146	$88,875	$73,097	$90,875	$93,375	$2,500	2.75%
.....Water cost/coût de l'eau	$30,000	$30,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,000	$2,763	$2,500	$2,492	$2,500	$1,608	$1,400	$2,000	$600	42.86%
Transportation/transport	$193,571	$197,700	$190,961	$202,443	$204,224	$200,885	$201,368	$210,922	$9,554	4.74%
Environment health/hygiène	$71,041	$75,031	$76,100	$76,703	$77,007	$73,509	$76,007	$75,576	($431)	-0.57%
Public health/santé publique										
Enviroment development/urbanisme	$71,589	$70,162	$77,324	$64,311	$65,565	$60,730	$56,557	$73,630	$17,073	30.19%
Recreation & culture/loisirs & culture	$212,508	$211,631	$231,051	$224,636	$240,490	$226,586	$237,015	$250,315	$13,300	5.61%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$152,941	$142,968	$147,065	$139,356	$132,265	$135,840	$123,507	$123,127	($380)	-0.31%
.....Transfers/transferts		$9,973		$4,689		$18,729				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$155	$155		$3,135		$2,406	$48		($48)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$18,200	$18,200	$75,377	$75,377	$28,341	$28,341	$59,811	$27,458	($32,353)	-54.09%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,252,254	$1,268,536	$1,319,581	$1,319,950	$1,290,028	$1,298,299	$1,309,340	$1,346,396	$37,056	2.83%
SURPLUS/DEFICIT		($28,341)		($59,811)		($27,458)				
Debt cost ratio	12.21%		11.14%		10.25%		9.43%	9.14%		-3.05%
Net Budget/budget net	$1,050,476		$1,058,375		$1,047,249		$1,074,010	$1,107,961	$33,951	3.16%
Unconditional grant/subvention inconditonnelle	$162,235		$162,235		$146,011		$154,015	$162,018	$8,003	5.20%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$888,241		$896,140		$901,238		$919,995	$945,943	$25,948	2.82%
Municipal tax base/assiette fiscale	$63,450,431		$64,015,150		$64,034,402		$65,253,721	$66,280,000	$1,026,279	1.57%
Tax rate/taux de taxe	$1.3999		$1.3999		$1.4074		$1.4099	$1.4272	$0.0173	1.23%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Lamèque POPULATION: 1,580 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$171,096	$170,229	$145,263	$143,857	$151,108	$151,785	$157,568	$161,396	$3,828	2.43%
Sale of Sewerage services/Tarif du service d'égout	$240,921	$239,188	$239,571	$235,672	$243,756	$236,589	$241,812	$237,695	($4,117)	-1.70%
Other sales of service/Autre ventes de service	$2,500	$2,500	$4,946	$505	$1,500		$1,500		($1,500)	-100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$30,000	$30,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,400	$3,400	$3,400	$4,132	$4,500	$7,042	$4,500	$6,500	$2,000	44.44%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$38,247	$38,247	$10,218	$10,218	$8,712		($8,712)	-100.00%
TOTAL	$447,917	$445,317	$441,427	$432,413	$421,082	$415,634	$424,092	$415,591	($8,501)	-2.00%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$136,238	$136,238	$135,582	$131,508	$132,957	$133,514	$134,584	$140,276	$5,692	4.23%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$160,631	$160,631	$164,521	$165,403	$166,387	$173,604	$185,056	$178,542	($6,514)	-3.52%
Water System Debt Charges/Service de la dette pour service d'eau	$98,609	$40,296	$102,154	$34,132	$97,788	$34,112	$91,452	$71,797	($19,655)	-21.49%
Sewer System Debt Charges/Service de la dette pour service d'égout	$21,349	$79,663	$21,170	$68,145	$15,950	$68,195	$5,000	$9,600	$4,600	92.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,000	$15,000	$15,000	$18,832	$5,000	$5,000	$5,000	$10,000	$5,000	100.00%
Deficit from a previous year/Déficit d'une année précédente	$13,489	$13,489						$2,376	$2,376	100.00%
Other Fiscal services/Autres services financiers	$2,601		$3,000	$5,681	$3,000	$3,585	$3,000	$3,000		
TOTAL	$447,917	$445,317	$441,427	$423,701	$421,082	$418,010	$424,092	$415,591	($8,501)	-2.00%
SURPLUS/DEFICIT				$8,712		($2,376)				
Water Rate:	$202.00		$203.00		$203.00		$202.00	$135.00	($67.00)	-33.17%
Sewer Rate:	$270.00		$270.00		$270.00		$270.00	$270.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Nackawic POPULATION: 1,042 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,033,191	$1,033,191	$1,161,518	$1,161,518	$1,265,979	$1,265,979	$1,363,053	$1,011,348	($351,705)	-25.80%
Unconditional grant/subvention inconditonnelle	$128,676	$128,676	$128,676	$128,676	$115,808	$115,808	$115,808	$115,808		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$29,256	$26,856	$41,323	$39,649	$46,889	$44,489	$46,849	$53,675	$6,826	14.57%
Sale of services/vente de services	$51,815	$52,520	$54,800	$56,385	$56,816	$59,133	$58,000	$59,000	$1,000	1.72%
Other revenue own source/autres revenues propres sources	$15,379	$34,175	$11,908	$42,450	$14,253	$56,180	$13,263	$15,615	$2,352	17.73%
Other unconditional transfers/autres transf. Inconditionnels		$10,548								
Cond. transfers other sources/transf. cond. autres sources				$8,536		$28,504				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$51,826	$5,620		$32,800	$80,598	$35,000	$34,500	$27,465	($7,035)	-20.39%
.....PILT adjustment/adjustement PTLI	$1	$1	$27	$27				$25	$25	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,305	$3,305			$14,851	$14,851		$2,224	$2,224	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,313,449	$1,294,892	$1,398,252	$1,470,041	$1,595,194	$1,619,944	$1,631,473	$1,285,160	($346,313)	-21.23%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$163,179	$178,014	$167,272	$170,351	$177,126	$182,328	$191,203	$148,637	($42,566)	-22.26%
Protective services/services de protection										
.....Police	$240,000	$240,000	$247,500	$247,500	$255,000	$255,000	$260,700	$202,560	($58,140)	-22.30%
.....Fire-operating/service d'incendie	$91,717	$101,691	$100,190	$99,734	$109,649	$111,102	$118,724	$95,290	($23,434)	-19.74%
.....Water cost/coût de l'eau	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence	$3,040	$2,429	$3,040	$2,156	$4,100	$2,834	$4,150	$2,357	($1,793)	-43.20%
.....Other/autre	$19,171	$17,268	$20,105	$18,468	$31,858	$33,396	$21,106	$19,425	($1,681)	-7.96%
Transportation/transport	$245,806	$219,479	$249,577	$267,968	$261,142	$237,441	$271,623	$259,050	($12,573)	-4.63%
Environment health/hygiéne	$48,568	$49,128	$48,899	$48,238	$54,731	$54,020	$63,616	$61,009	($2,607)	-4.10%
Public health/santé publique										
Enviroment development/urbanisme	$41,011	$35,652	$38,000	$36,261	$40,157	$31,561	$46,976	$31,355	($15,621)	-33.25%
Recreation & culture/loisirs & culture	$276,724	$243,141	$288,985	$295,359	$308,515	$312,228	$326,201	$286,088	($40,113)	-12.30%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$64,916	$64,514	$77,252	$76,814	$84,716	$84,491	$83,818	$67,165	($16,653)	-19.87%
.....Transfers/transferts	$89,317	$98,725	$123,974	$175,341	$238,200	$283,319	$201,400	$72,224	($129,176)	-64.14%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$349		($349)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$3,458	$3,458			$1,607		($1,607)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,313,449	$1,280,041	$1,398,252	$1,471,648	$1,595,194	$1,617,720	$1,631,473	$1,285,160	($346,313)	-21.23%
SURPLUS/DEFICIT		$14,851		($1,607)		$2,224				
Debt cost ratio	4.94%		5.52%		5.31%		5.14%	5.23%		1.73%
Net Budget/budget net	$1,161,867		$1,290,194		$1,381,787		$1,478,861	$1,127,156	($351,705)	-23.78%
Unconditional grant/subvention inconditonnelle	$128,676		$128,676		$115,808		$115,808	$115,808		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,033,191		$1,161,518		$1,265,979		$1,363,053	$1,011,348	($351,705)	-25.80%
Municipal tax base/assiette fiscale	$81,869,050		$91,994,200		$100,257,568		$107,893,550	$79,268,205	($28,625,345)	-26.53%
Tax rate/taux de taxe	$1.2620		$1.2626		$1.2627		$1.2633	$1.2759	$0.0125	0.99%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Nackawic POPULATION: 1,042 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$107,872	$109,498	$115,040	$116,369	$118,200	$115,893	$115,105	$120,037	$4,932	4.28%
Sale of Sewerage services/Tarif du service d'égout	$78,645	$76,426	$81,575	$81,471	$86,110	$86,637	$86,508	$92,320	$5,812	6.72%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,990	$1,452	$1,500	$2,269	$2,000	$1,882	$2,000	$2,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts							$11,247			
Surplus from previous year/Excédents d'année précédente					$1,027	$1,027			($11,247)	-100.00%
TOTAL	$218,507	$217,376	$228,115	$230,109	$237,337	$235,439	$254,860	$254,357	($503)	-0.20%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$104,713	$99,729	$99,929	$104,209	$104,476	$99,741	$97,333	$105,807	$8,474	8.71%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$88,661	$91,500	$87,783	$70,849	$97,445	$96,282	$100,593	$101,550	$957	0.95%
Water System Debt Charges/Service de la dette pour service d'eau	$4,285	$6,850	$16,345	$8,467	$24,508	$9,403	$16,401	$15,634	($767)	-4.68%
Sewer System Debt Charges/Service de la dette pour service d'égout	$4,285		$4,741		$3,508	$3,508	$3,776		($3,776)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$2,970	$6,747	$41,540	$5,000	$23,850	$28,000	$19,330	($8,670)	-30.96%
Deficit from a previous year/Déficit d'une année précédente	$12,063	$12,063	$8,070	$8,070			$5,157	$9,036	$3,879	75.22%
Other Fiscal services/Autres services financiers	$4,500	$3,237	$4,500	$2,131	$2,400	$11,691	$3,600	$3,000	($600)	-16.67%
TOTAL	$218,507	$216,349	$228,115	$235,266	$237,337	$244,475	$254,860	$254,357	($503)	-0.20%
SURPLUS/DEFICIT		$1,027		($5,157)		($9,036)				
Water Rate:	$141.00		$161.00		$171.00		$171.00	$181.00	$10.00	5.85%
Sewer Rate:	$151.00		$171.00		$181.00		$181.00	$191.00	$10.00	5.52%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Oromocto POPULATION: 8,843 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$6,248,661	$6,248,661	$6,579,319	$6,579,319	$7,247,662	$7,247,662	$7,802,976	$8,785,690	$982,714	12.59%
Unconditional grant/subvention inconditonnelle	$808,653	$808,653	$808,653	$808,653	$727,787	$727,787	$727,787	$727,787		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$397,245	$412,656	$404,600	$400,003	$403,000	$400,155	$420,000	$435,900	$15,900	3.79%
Sale of services/vente de services	$980,560	$700,677	$909,430	$577,802	$877,635	$927,772	$864,995	$873,250	$8,255	0.95%
Other revenue own source/autres revenues propres sources	$178,235	$176,870	$179,720	$248,039	$207,455	$668,254	$206,695	$268,890	$62,195	30.09%
Other unconditional transfers/autres transf. Inconditionnels		$38,634								
Cond. transfers other sources/transf. cond. autres sources	$54,236	$115,794	$45,715	$85,484	$82,260	$33,400	$1,034,370	$632,335	($402,035)	-38.87%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$139,600	$569,741		$302,743						
PILT adjustment/adjustement PTLI				$1,021,523	$578,534	$578,534	$444,124		($444,124)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$150,710	$150,711	$120,385	$120,385	$553,818	$553,818	$76,487	$81,204	$4,717	6.17%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$8,957,900	$9,222,397	$9,047,822	$10,143,951	$10,678,151	$11,137,382	$11,577,434	$11,805,056	$227,622	1.97%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,068,285	$1,381,881	$1,107,724	$1,175,289	$1,210,248	$1,245,680	$1,455,887	$1,661,279	$205,392	14.11%
Protective services/services de protection										
Police	$1,228,364	$1,163,071	$1,151,467	$1,125,983	$1,173,215	$1,198,782	$1,263,483	$1,377,500	$114,017	9.02%
Fire-operating/service d'incendie	$1,432,905	$1,465,039	$1,534,606	$1,514,938	$1,634,650	$1,714,714	$1,770,220	$1,875,903	$105,683	5.97%
Water cost/coût de l'eau								$36,700	$36,700	100.00%
Emergency measures/medures d'urgence	$6,820	$2,515	$6,920	$7,157	$15,620	$39,934	$20,270	$22,500	$2,230	11.00%
Other/autre	$169,420	$165,845	$173,310	$165,971	$177,165	$167,940	$179,230	$183,660	$4,430	2.47%
Transportation/transport	$1,680,007	$1,500,698	$1,763,827	$1,673,441	$1,833,034	$1,628,145	$1,862,025	$2,042,128	$180,103	9.67%
Environment health/hygiène	$318,530	$289,237	$285,970	$289,864	$318,465	$298,998	$322,975	$307,555	($15,420)	-4.77%
Public health/santé publique										
Enviroment development/urbanisme	$154,730	$176,509	$246,390	$144,585	$225,150	$211,116	$222,955	$254,940	$31,985	14.35%
Recreation & culture/loisirs & culture	$1,051,375	$1,064,738	$1,030,447	$1,128,856	$1,091,166	$1,115,767	$1,154,548	$1,354,158	$199,610	17.29%
Fiscal services/services financiers										
Debt cost/coût de la dette	$780,710	$768,013	$650,780	$645,115	$554,639	$554,847	$453,341	$781,384	$328,043	72.36%
Transfers/transferts	$781,500	$691,033	$1,034,500	$2,134,380	$2,444,799	$2,880,255	$2,872,500	$1,817,700	($1,054,800)	-36.72%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$285,254		$61,881	$61,881				$89,649	$89,649	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$8,957,900	$8,668,579	$9,047,822	$10,067,460	$10,678,151	$11,056,178	$11,577,434	$11,805,056	$227,622	1.97%
SURPLUS/DEFICIT		$553,818		$76,491		$81,204				
Debt cost ratio	8.72%		7.19%		5.19%		3.92%	6.62%		69.04%
Net Budget/budget net	$7,057,314		$7,387,972		$7,975,449		$8,530,763	$9,513,477	$982,714	11.52%
Unconditional grant/subvention inconditonnelle	$808,653		$808,653		$727,787		$727,787	$727,787		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$6,248,661		$6,579,319		$7,247,662		$7,802,976	$8,785,690	$982,714	12.59%
Municipal tax base/assiette fiscale	$504,938,487		$524,569,243		$565,545,080		$627,471,069	$693,562,945	$66,091,876	10.53%
Tax rate/taux de taxe	$1.2375		$1.2542		$1.2378		$1.2436	$1.2667	$0.0232	1.86%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Oromocto POPULATION: 8,843 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,184,555	$1,171,854	$1,155,845	$1,247,050	$1,054,465	$696,164	$976,015	$883,795	($92,220)	-9.45%
Sale of Sewerage services/Tarif du service d'égout	$1,168,500	$1,150,834	$1,142,625	$1,231,317	$1,041,245	$683,590	$958,555	$863,325	($95,230)	-9.93%
Other sales of service/Autre ventes de service	$25,000		$24,953	$31,779	$28,795	$41,124	$25,234	$65,055	$39,821	157.81%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$28,000	$48,750	$15,200	$22,150	$20,120	$20,571	$22,500	$32,500	$10,000	44.44%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$9,075	$9,073	$2,857	$2,857	$44,855	$44,855	$149,736		($149,736)	-100.00%
TOTAL	$2,415,130	$2,380,511	$2,341,480	$2,535,153	$2,189,480	$1,486,304	$2,132,040	$1,844,675	($287,365)	-13.48%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,179,465	$1,226,865	$1,243,117	$1,396,681	$1,300,417	$1,078,427	$1,281,445	$1,157,610	($123,835)	-9.66%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$330,680	$260,165	$359,423	$241,772	$374,987	$364,818	$395,420	$444,770	$49,350	12.48%
Water System Debt Charges/Service de la dette pour service d'eau	$102,663	$103,129	$70,470	$77,939	$35,788	$40,298	$17,338	$17,408	$70	0.40%
Sewer System Debt Charges/Service de la dette pour service d'égout	$102,662	$103,129	$70,470	$77,938	$35,788	$40,297	$17,337	$17,407	$70	0.40%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$696,660	$634,368	$595,000	$590,537	$439,500	$156,316	$415,500	$8,500	($407,000)	-97.95%
Deficit from a previous year/Déficit d'une année précédente								$193,980	$193,980	100.00%
Other Fiscal services/Autres services financiers	$3,000	$8,000	$3,000	$550	$3,000	$128	$5,000	$5,000		
TOTAL	$2,415,130	$2,335,656	$2,341,480	$2,385,417	$2,189,480	$1,680,284	$2,132,040	$1,844,675	($287,365)	-13.48%
SURPLUS/DEFICIT		$44,855		$149,736		($193,980)				
Water Rate:	$225.00		$225.00		$225.00		$225.00	$287.00	$62.00	27.56%
Sewer Rate:	$225.00		$225.00		$225.00		$225.00	$287.00	$62.00	27.56%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Quispamsis POPULATION: 13,757 Group: D Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$6,359,244	$6,359,244	$6,991,980	$6,991,980	$7,721,397	$7,721,397	$8,921,093	$10,080,512	$1,159,419	13.00%
Unconditional grant/subvention inconditonnelle	$893,237	$893,237	$893,237	$893,237	$803,914	$803,914	$805,590	$807,266	$1,676	0.21%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$72,936	$74,060	$72,936	$35,834	$35,834	$35,834	$35,834	$39,409	$3,575	9.98%
Sale of services/vente de services	$356,734	$394,462	$381,407	$412,717	$404,584	$411,595	$350,868	$199,591	($151,277)	-43.12%
Other revenue own source/autres revenues propres sources	$154,384	$165,525	$154,257	$176,886	$170,859	$425,772	$208,912	$246,852	$37,940	18.16%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$50,000	$53,998	$50,000	$55,291	$50,000	$60,382	$50,000	$40,000	($10,000)	-20.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$10,000	$10,000	$8,947	$8,952	$8,947	$8,952	$8,947	$8,947		
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année		-	$1,303	$1,303	$2,283	$2,283	$5,748	$1,040	($4,708)	-81.91%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$7,896,535	$7,950,526	$8,554,067	$8,576,200	$9,197,818	$9,470,129	$10,386,992	$11,423,617	$1,036,625	9.98%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$617,749	$621,821	$710,919	$713,436	$784,636	$766,214	$893,335	$1,021,556	$128,221	14.35%
Protective services/services de protection										
.....Police	$1,367,100	$1,367,100	$1,444,776	$1,444,776	$1,533,252	$1,533,252	$1,701,892	$1,815,396	$113,504	6.67%
.....Fire-operating/service d'incendie	$967,835	$967,835	$1,018,313	$1,018,327	$1,072,883	$1,071,487	$1,124,822	$1,236,456	$111,634	9.92%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$120,908	$120,390	$113,760	$113,342	$128,754	$128,739	$156,013	$167,252	$11,239	7.20%
.....Other/autre	$73,994	$54,048	$91,163	$95,914	$112,413	$112,048	$141,126	$146,932	$5,806	4.11%
Transportation/transport	$1,596,920	$1,624,644	$1,878,971	$1,946,170	$2,118,023	$2,135,780	$2,264,280	$2,516,325	$252,045	11.13%
Environment health/hygiène	$75,000	$79,860	$102,000	$104,366	$107,100	$110,354	$110,400	$120,400	$10,000	9.06%
Public health/santé publique										
Enviroment development/urbanisme	$95,970	$114,337	$120,002	$118,667	$128,799	$129,569	$225,465	$224,089	($1,376)	-0.61%
Recreation & culture/loisirs & culture	$1,391,679	$1,367,785	$1,442,970	$1,369,945	$1,520,185	$1,525,874	$1,648,256	$1,914,291	$268,035	16.28%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,420,609	$1,411,653	$1,581,193	$1,465,509	$1,567,009	$1,550,708	$1,548,403	$1,510,920	($37,483)	-2.42%
.....Transfers/transferts	$73,173	$123,173	$50,000	$180,000	$124,700	$405,000	$575,000	$750,000	$175,000	30.43%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		-			$64	$64				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$95,598	$95,597								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$7,896,535	$7,948,243	$8,554,067	$8,570,452	$9,197,818	$9,469,089	$10,386,992	$11,423,617	$1,036,625	9.98%
SURPLUS/DEFICIT		$2,283		$5,748		$1,040				
Debt cost ratio	17.99%		18.48%		17.04%		14.91%	13.23%		-11.26%
Net Budget/budget net	$7,252,481		$7,885,217		$8,525,311		$9,726,683	$10,887,778	$1,161,095	11.94%
Unconditional grant/subvention inconditonnelle	$893,237		$893,237		$803,914		$805,590	$807,266	$1,676	0.21%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$6,359,244		$6,991,980		$7,721,397		$8,921,093	$10,080,512	$1,159,419	13.00%
Municipal tax base/assiette fiscale	$539,483,950		$584,119,000		$645,060,400		$724,947,550	$806,969,100	$82,021,550	11.31%
Tax rate/taux de taxe	$1.1788		$1.1970		$1.1970		$1.2306	$1.2492	$0.0186	1.51%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Quispamsis POPULATION: 13,757 Group: D Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$19,200		$35,040	$28,733	$33,200	$40,832	$43,000	$61,000	$18,000	41.86%
Sale of Sewerage services/Tarif du service d'égout	$909,745	$928,810	$1,093,860	$1,123,523	$1,134,030	$1,157,228	$1,224,960	$1,312,396	$87,436	7.14%
Other sales of service/Autre ventes de service	$4,000	$13,600	$9,000	$13,700	$9,000	$61,350	$42,500	$66,500	$24,000	56.47%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$27,200	$33,689	$27,200	$43,335	$27,960	$41,519	$27,844	$26,044	($1,800)	-6.46%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$140,838	$140,841			$82,800	$82,800	$68,541	$171,905	$103,364	150.81%
TOTAL	$1,100,983	$1,116,940	$1,165,100	$1,209,291	$1,286,990	$1,383,729	$1,406,845	$1,637,845	$231,000	16.42%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$62,199	$74,340	$82,117	$147,197	$111,194	$111,022	$163,924	$268,126	$104,202	63.57%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$571,599	$538,421	$533,211	$536,215	$616,365	$682,594	$678,580	$731,295	$52,715	7.77%
Water System Debt Charges/Service de la dette pour service d'eau	$424,785	$421,379	$513,423	$420,760	$389,749	$381,951				
Sewer System Debt Charges/Service de la dette pour service d'égout	$16,400				$127,335		$517,341	$529,424	$12,083	2.34%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,000		$14,947	$8,952	$17,347	$8,952	$22,000	$84,000	$62,000	281.82%
Deficit from a previous year/Déficit d'une année précédente			$1,402	$1,402						
Other Fiscal services/Autres services financiers	$20,000		$20,000	$26,224	$25,000	$27,304	$25,000	$25,000		
TOTAL	$1,100,983	$1,034,140	$1,165,100	$1,140,750	$1,286,990	$1,211,823	$1,406,845	$1,637,845	$231,000	16.42%
SURPLUS/DEFICIT		$82,800		$68,541		$171,906				
Water Rate:	$192.00		$330.00		$461.00		$461.00	$468.00	$7.00	1.52%
Sewer Rate:	$265.00		$309.00		$320.00		$320.00	$332.00	$12.00	3.75%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Richibucto POPULATION: 1,341 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$813,835	$813,835	$824,260	$824,260	$876,651	$876,651	$942,597	$979,682	$37,085	3.93%
Unconditional grant/subvention inconditonnelle	$139,737	$139,737	$139,737	$139,737	$125,764	$125,764	$125,764	$125,764		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$60,201	$62,056	$82,754	$82,760	$67,803	$67,805	$67,829	$68,147	$318	0.47%
Sale of services/vente de services	$248,575	$265,513	$258,020	$277,074	$268,000	$278,860	$289,511	$315,011	$25,500	8.81%
Other revenue own source/autres revenues propres sources	$17,300	$22,271	$25,124	$17,967	$28,100	$84,187	$28,500	$75,735	$47,235	165.74%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels								$1,341	$1,341	100.00%
Other transfers/autres transferts	$10,000	$10,000		$92,309		$75,000				
.....PILT adjustment/adjustement PTLI			$1,298	$1,298				$85	$85	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,886	$10,886	$6,958	$6,958	$4,996	$4,996	$55,220	$958	($54,262)	-98.27%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,300,534	$1,324,298	$1,338,151	$1,442,363	$1,371,314	$1,513,263	$1,509,421	$1,566,723	$57,302	3.80%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$200,210	$198,577	$224,859	$239,623	$230,802	$245,745	$306,123	$359,265	$53,142	17.36%
Protective services/services de protection										
.....Police	$260,980	$191,242	$259,680	$164,576	$260,880	$266,724	$276,115	$280,615	$4,500	1.63%
.....Fire-operating/service d'incendie	$60,175	$70,680	$61,086	$66,899	$64,013	$60,007	$63,636	$64,853	$1,217	1.91%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$3,750	$3,315	$3,800	$4,954	$706	$181	$750	$205	($545)	-72.67%
.....Other/autre	$1,875	$1,878	$1,925	$1,830	$1,925	$1,837	$1,850	$1,850		
Transportation/transport	$170,300	$169,257	$169,500	$161,156	$170,230	$151,880	$181,200	$159,830	($21,370)	-11.79%
Environment health/hygiène	$80,300	$70,533	$83,000	$84,412	$93,000	$81,066	$96,000	$96,500	$500	0.52%
Public health/santé publique										
Enviroment development/urbanisme	$192,933	$177,684	$193,130	$190,546	$184,799	$185,186	$187,627	$175,845	($11,782)	-6.28%
Recreation & culture/loisirs & culture	$230,615	$221,611	$228,270	$259,661	$258,146	$289,181	$261,798	$272,730	$10,932	4.18%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$97,005	$74,693	$112,901	$96,470	$106,813	$96,863	$134,286	$155,030	$20,744	15.45%
.....Transfers/transferts		$139,832		$117,016		$133,635				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,391						$36		($36)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,300,534	$1,319,302	$1,338,151	$1,387,143	$1,371,314	$1,512,305	$1,509,421	$1,566,723	$57,302	3.80%
SURPLUS/DEFICIT		$4,996		$55,220		$958				
Debt cost ratio	7.46%		8.44%		7.79%		8.90%	9.90%		11.23%
Net Budget/budget net	$953,572		$963,997		$1,002,415		$1,068,361	$1,105,446	$37,085	3.47%
Unconditional grant/subvention inconditonnelle	$139,737		$139,737		$125,764		$125,764	$125,764		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$813,835		$824,260		$876,651		$942,597	$979,682	$37,085	3.93%
Municipal tax base/assiette fiscale	$65,122,500		$66,956,650		$70,148,968		$74,940,172	$76,669,445	$1,729,273	2.31%
Tax rate/taux de taxe	$1.2497		$1.2497		$1.2497		$1.2578	$1.2778	$0.0200	1.59%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Richibucto POPULATION: 1,341 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$201,000	$213,073	$206,000	$210,783	$206,000	$211,121	$208,000	$210,000	$4,000	1.94%
Sale of Sewerage services/Tarif du service d'égout	$133,000	$135,323	$166,060	$168,278	$166,060	$167,118	$160,750	$164,000	$3,250	2.02%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,000	$17,428	$10,000	$26,952	$10,000	$24,757	$15,000	$15,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$4,272	$4,272	$4,523	$4,523	$17,354	$17,354	$11,224	$8,284	($2,940)	-26.19%
TOTAL	$348,272	$370,096	$386,583	$410,536	$399,414	$420,350	$392,974	$397,284	$4,310	1.10%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$58,750	$68,213	$60,825	$64,941	$67,650	$71,953	$69,765	$66,000	($3,765)	-5.40%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$103,325	$82,200	$104,036	$76,797	$111,036	$109,742	$130,696	$144,939	$14,243	10.90%
Water System Debt Charges/Service de la dette pour service d'eau	$156,197	$158,182	$156,868	$162,547	$157,328	$156,451	$150,513	$106,835	($43,678)	-29.02%
Sewer System Debt Charges/Service de la dette pour service d'égout					$30,000		$42,000	$79,510	$37,510	89.31%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$30,000	$53,217	$64,854	$5,511	$33,400	$67,980				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers				$18,989		$34,510				
TOTAL	$348,272	$361,812	$386,583	$328,785	$399,414	$440,636	$392,974	$397,284	$4,310	1.10%
SURPLUS/DEFICIT		$8,284		$81,751		($20,286)				
Water Rate:	$280.00		$280.00		$280.00		$280.00	$280.00		
Sewer Rate:	$155.00		$190.00		$190.00		$190.00	$190.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Riverview POPULATION: 17,010 Group: D Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$9,772,867	$9,772,867	$10,225,074	$10,225,074	$10,932,071	$10,932,071	$12,018,706	$13,168,313	$1,149,607	9.57%
Unconditional grant/subvention inconditonnelle	$1,441,716	$1,441,716	$1,441,716	$1,441,716	$1,297,545	$1,297,544	$1,369,250	$1,440,955	$71,705	5.24%
Federal PILT/PLTI fédéral								$120,000	$120,000	100.00%
Services other governments/services autres gouvernments	$261,429	$320,715	$304,378	$741,246	$351,564	$947,664	$379,575	$404,767	$25,192	6.64%
Sale of services/vente de services	$536,615	$536,909	$557,860	$507,022	$563,280	$584,227	$617,631	$586,108	($31,523)	-5.10%
Other revenue own source/autres revenues propres sources	$459,780	$517,113	$427,400	$486,592	$513,300	$507,691	$431,700	$336,280	($95,420)	-22.10%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$382,482	$357,799	$424,925		$442,287		$530,000	$539,000	$9,000	1.70%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$25,000								
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$39,251	$39,251	$6,011	$6,011	$267,609	$267,609	$2,481	$134,378	$131,897	5316.28%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$12,894,140	$13,011,370	$13,387,364	$13,407,661	$14,367,656	$14,536,806	$15,349,343	$16,729,801	$1,380,458	8.99%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,102,401	$1,034,684	$1,121,702	$1,041,103	$1,171,678	$1,131,167	$1,225,233	$1,353,882	$128,649	10.50%
Protective services/services de protection										
....Police	$2,231,578	$2,115,445	$2,304,468	$2,336,194	$2,190,076	$2,303,630	$2,358,826	$2,455,645	$96,819	4.10%
....Fire-operating/service d'incendie	$1,198,886	$1,186,334	$1,258,105	$1,253,077	$925,064	$911,672	$1,031,570	$972,195	($59,375)	-5.76%
....Water cost/coût de l'eau	$500,000	$500,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		
....Emergency measures/medures d'urgence	$368,367	$378,672	$388,702	$410,649	$845,928	$841,823	$936,863	$854,037	($82,826)	-8.84%
....Other/autre	$235,102	$225,637	$231,569	$228,139	$274,200	$249,286	$203,737	$206,320	$2,583	1.27%
Transportation/transport	$1,994,796	$1,852,882	$2,067,087	$2,124,917	$2,077,702	$2,064,588	$2,115,605	$2,410,864	$295,259	13.96%
Environment health/hygiène	$596,066	$576,873	$600,695	$605,091	$639,500	$617,177	$660,163	$665,004	$4,841	0.73%
Public health/santé publique										
Enviroment development/urbanisme	$311,729	$291,711	$324,366	$325,077	$333,460	$338,027	$396,344	$491,493	$95,149	24.01%
Recreation & culture/loisirs & culture	$1,893,215	$1,861,825	$1,939,670	$1,972,303	$2,059,824	$2,077,331	$2,330,601	$2,521,361	$190,760	8.19%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$1,812,000	$1,786,268	$1,870,000	$1,843,974	$1,914,137	$1,933,345	$2,155,000	$2,560,000	$405,000	18.79%
....Transfers/transferts	$650,000	$933,430	$981,000	$964,656	$1,636,087	$1,634,383	$1,635,401	$1,939,000	$303,599	18.56%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$12,894,140	$12,743,761	$13,387,364	$13,405,180	$14,367,656	$14,402,429	$15,349,343	$16,729,801	$1,380,458	8.99%
SURPLUS/DEFICIT		$267,609		$2,481		$134,377				
Debt cost ratio	14.05%		13.97%		13.32%		14.04%	15.30%		8.99%
Net Budget/budget net	$11,214,583		$11,666,790		$12,229,616		$13,387,956	$14,729,268	$1,341,312	10.02%
Unconditional grant/subvention inconditonnelle	$1,441,716		$1,441,716		$1,297,545		$1,369,250	$1,440,955	$71,705	5.24%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt								$120,000	$120,000	100.00%
Warrant/mandat	$9,772,867		$10,225,074		$10,932,071		$12,018,706	$13,168,313	$1,149,607	9.57%
Municipal tax base/assiette fiscale	$636,878,850		$666,337,050		$712,409,900		$783,222,550	$858,138,900	$74,916,350	9.57%
Tax rate/taux de taxe	$1.5345		$1.5345		$1.5345		$1.5345	$1.5345	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité Riverview POPULATION: 17,010 Group: D Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,882,000	$1,848,433	$2,075,000	$2,102,295	$2,175,550	$2,198,689	$2,334,400	$2,586,116	$251,716	10.78%
Sale of Sewerage services/Tarif du service d'égout	$1,336,000	$1,313,093	$1,345,000	$1,360,580	$1,420,500	$1,422,372	$1,660,000	$1,749,587	$89,587	5.40%
Other sales of service/Autre ventes de service	$34,900	$15,065	$96,400	$32,569	$103,950	$47,565	$102,600	$118,000	$15,400	15.01%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$500,000	$500,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$55,000	$58,189		$61,806		$52,830				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$22,164				$100,000				
Surplus from previous year/Excédents d'année précédente	$39,384	$39,384						$2,613	$2,613	100.00%
TOTAL	$3,847,284	$3,796,328	$3,816,400	$3,857,250	$4,000,000	$4,121,456	$4,397,000	$4,756,316	$359,316	8.17%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,290,097	$2,076,409	$2,104,353	$2,335,660	$2,286,770	$2,433,701	$2,537,332	$2,720,957	$183,625	7.24%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,140,732	$1,147,000	$1,164,982	$1,220,099	$1,201,494	$1,247,012	$1,397,187	$1,482,359	$85,172	6.10%
Water System Debt Charges/Service de la dette pour service d'eau	$51,479	$49,389	$50,249	$48,151	$50,776	$44,676	$10,000	$65,500	$55,500	555.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$26,506	$24,459	$26,569	$32,687	$147,535	$106,244	$134,500	$237,500	$103,000	76.58%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$338,470	$501,422	$332,945	$195,471	$311,074	$284,859	$205,861	$250,000	$44,139	21.44%
Deficit from a previous year/Déficit d'une année précédente			$137,302	$137,302	$2,351	$2,351	$112,120		($112,120)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$3,847,284	$3,798,679	$3,816,400	$3,969,370	$4,000,000	$4,118,843	$4,397,000	$4,756,316	$359,316	8.17%
SURPLUS/DEFICIT		($2,351)		($112,120)		$2,613				
Water Rate	$280.00		$300.00		$310.00		$320.00	$340.00	$20.00	6.25%
Sewer Rate	$204.00		$204.00		$210.00		$240.00	$246.00	$6.00	2.50%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rothesay POPULATION: 11,505 Group: D Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$6,351,462	$6,351,462	$6,840,350	$6,840,350	$7,532,078	$7,532,078	$8,370,414	$9,237,570	$867,156	10.36%
Unconditional grant/subvention inconditonnelle	$446,111	$446,111	$446,111	$446,111	$401,500	$401,500	$401,500	$401,500		
Federal PILT/PLTI fédéral							$8,752	$8,752		
Services other governments/services autres gouvernments	$225,590	$231,598	$68,466	$75,589	$69,982	$73,749	$69,982	$67,896	($2,086)	-2.98%
Sale of services/vente de services	$187,800	$417,465	$182,250	$396,940	$160,548	$440,155	$163,193	$154,065	($9,128)	-5.59%
Other revenue own source/autres revenues propres sources	$64,656	$216,980	$65,824	$457,972	$63,825	$427,548	$57,225	$57,585	$360	0.63%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$80,400	$40,421	$80,800	$102,211	$88,844	$56,746	$112,657	$98,557	($14,100)	-12.52%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$250,000	$250,000	$355,000	$275,000	$275,000	$375,000	$275,000	$375,000	$100,000	36.36%
....PILT adjustment/adjustement PTLI					$378					
....Surplus 2nd previous year/surplus d'avant-dernière année	$2,754	$2,754	$6,199	$6,197	$2,845	$2,845	$1,277	$1,075	($202)	-15.82%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$7,608,773	$7,956,791	$8,045,000	$8,600,370	$8,595,000	$9,309,621	$9,460,000	$10,402,000	$942,000	9.96%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$828,572	$821,504	$909,052	$876,500	$985,954	$938,452	$1,040,480	$1,163,015	$122,535	11.78%
Protective services/services de protection										
....Police	$1,147,608	$1,147,616	$1,185,803	$1,185,803	$1,246,160	$1,246,156	$1,374,430	$1,465,907	$91,477	6.66%
....Fire-operating/service d'incendie	$1,001,178	$976,777	$1,024,118	$999,167	$1,073,341	$1,048,344	$1,102,431	$1,154,295	$51,864	4.70%
....Water cost/coût de l'eau	$91,500	$91,500	$96,000	$96,000	$109,500	$109,500	$115,000	$122,500	$7,500	6.52%
....Emergency measures/medures d'urgence	$100,203	$100,203	$97,600	$93,000	$105,246	$105,246	$125,427	$133,828	$8,401	6.70%
....Other/autre	$39,300	$20,849	$25,300	$15,617	$25,300	$11,469	$22,300	$22,300		
Transportation/transport	$1,689,083	$1,599,862	$1,736,756	$1,649,676	$1,922,775	$1,749,496	$2,244,702	$2,524,999	$280,297	12.49%
Environment health/hygiène	$370,725	$365,996	$418,823	$448,384	$489,739	$501,937	$510,768	$522,447	$11,679	2.29%
Public health/santé publique										
Enviroment development/urbanisme	$351,040	$279,531	$397,265	$387,242	$446,807	$384,866	$443,562	$500,701	$57,139	12.88%
Recreation & culture/loisirs & culture	$582,090	$699,656	$618,087	$731,870	$598,313	$725,444	$696,412	$784,699	$88,287	12.68%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$825,974	$790,219	$904,669	$857,172	$877,365	$894,829	$961,741	$914,340	($47,401)	-4.93%
....Transfers/transferts	$581,500	$1,060,233	$631,500	$1,258,636	$714,500	$1,502,812	$822,725	$1,092,725	$270,000	32.82%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$27	$27			$22	$244	$222	1009.09%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$7,608,773	$7,953,946	$8,045,000	$8,599,094	$8,595,000	$9,308,551	$9,460,000	$10,402,000	$942,000	9.96%
SURPLUS/DEFICIT		$2,845		$1,276		$1,070				
Debt cost ratio	10.86%		11.25%		10.21%		10.17%	8.79%		-13.54%
Net Budget/budget net	$6,797,573		$7,286,461		$7,933,578		$8,780,666	$9,647,822	$867,156	9.88%
Unconditional grant/subvention inconditonnelle	$446,111		$446,111		$401,500		$401,500	$401,500		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt							$8,752	$8,752		
Warrant/mandat	$6,351,462		$6,840,350		$7,532,078		$8,370,414	$9,237,570	$867,156	10.36%
Municipal tax base/assiette fiscale	$545,189,830		$574,819,357		$632,947,751		$686,099,508	$739,005,572	$52,906,064	7.71%
Tax rate/taux de taxe	$1.1650		$1.1900		$1.1900		$1.2200	$1.2500	$0.0300	2.46%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rothesay POPULATION: 11,505 Group: D Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$525,916	$581,795	$533,758	$533,978	$542,537	$545,133	$609,787	$603,873	($5,914)	-0.97%
Sale of Sewerage services/Tarif du service d'égout	$850,050	$853,712	$858,436	$868,217	$877,933	$885,481	$890,572	$895,582	$5,010	0.56%
Other sales of service/Autre ventes de service	$73,000	$165,736	$237,327	$374,271	$106,284	$142,219	$101,274	$116,151	$14,877	14.69%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$91,500	$91,500	$96,000	$96,000	$109,500	$109,500	$115,000	$122,500	$7,500	6.52%
Frontage Fees/Frais de façade	$62,043		$62,058	$60,704	$60,704	$60,704	$60,704	$60,704		
Other revenue from own sources/autres revenus - propre sources	$45,500	$48,995	$47,814	$46,385	$44,150	$44,232	$45,100	$45,390	$290	0.64%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts					$38,000	$38,000	$15,605	$14,440	($1,165)	-7.47%
Surplus from previous year/Excédents d'année précédente	$2,892	$2,892	$1,379	$1,379	$1,559	$1,560	$1,272	$1,179	($93)	-7.31%
TOTAL	$1,650,901	$1,744,630	$1,836,772	$1,980,934	$1,780,667	$1,826,829	$1,839,314	$1,859,819	$20,505	1.11%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$279,994	$244,970	$282,681	$296,591	$306,476	$302,928	$345,021	$398,481	$53,460	15.49%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$346,370	$297,389	$368,002	$338,847	$384,142	$320,978	$388,346	$475,369	$87,023	22.41%
Water System Debt Charges/Service de la dette pour service d'eau	$374,719	$370,463	$386,731	$374,686	$414,712	$409,329	$472,318	$423,594	($48,724)	-10.32%
Sewer System Debt Charges/Service de la dette pour service d'égout	$386,454	$376,278	$323,186	$314,755	$321,002	$314,037	$232,857	$208,042	($24,815)	-10.66%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$263,364	$453,970	$476,172	$654,784	$354,335	$478,375	$400,772	$354,333	($46,439)	-11.59%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$1,650,901	$1,743,070	$1,836,772	$1,979,663	$1,780,667	$1,825,647	$1,839,314	$1,859,819	$20,505	1.11%
SURPLUS/DEFICIT		$1,560		$1,271		$1,182				
Water Rate:	$305.00		$306.00		$306.00		$338.00	$338.00		
Sewer Rate:	$225.00		$225.00		$225.00		$225.00	$225.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sackville POPULATION: 5,361 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$4,794,475	$4,794,475	$5,167,445	$5,167,445	$5,490,805	$5,490,805	$6,012,751	$6,314,506	$301,755	5.02%
Unconditional grant/subvention inconditonnelle	$580,914	$580,914	$580,914	$580,914	$522,822	$522,822	$522,822	$522,822		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$94,926	$109,079	$105,461	$130,154	$106,634	$124,207	$106,635	$111,575	$4,940	4.63%
Sale of services/vente de services	$44,000	$39,463	$48,680	$53,696	$47,707	$30,248	$40,300	$45,200	$4,900	12.16%
Other revenue own source/autres revenues propres sources	$74,572	$103,289	$70,672	$118,029	$70,672	$80,621	$72,949	$78,585	$5,636	7.73%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$5,700	$9,501	$6,550	$4,660	$8,900	$11,024	$37,500	$13,600	($23,900)	-63.73%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts								$52,023	$52,023	100.00%
....PILT adjustment/adjustement PTLI	$1,095		$200	$200	$120					
....Surplus 2nd previous year/surplus d'avant-dernière année	$13,467	$13,467	$11,981	$11,981	$10,094	$10,094	$7,559	$9,002	$1,443	19.09%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,609,149	$5,650,188	$5,991,903	$6,067,079	$6,257,754	$6,269,821	$6,800,516	$7,147,313	$346,797	5.10%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$567,262	$621,822	$565,928	$637,052	$608,390	$710,183	$661,501	$781,679	$120,178	18.17%
Protective services/services de protection										
....Police	$924,778	$960,590	$1,207,824	$1,640,396	$1,232,577	$1,171,432	$1,274,059	$1,349,709	$75,650	5.94%
....Fire-operating/service d'incendie	$150,713	$176,514	$149,414	$177,022	$173,908	$180,492	$184,510	$193,582	$9,072	4.92%
....Water cost/coût de l'eau	$226,000	$226,000	$226,000	$226,000	$226,000	$226,000	$326,000	$336,000	$10,000	3.07%
....Emergency measures/medures d'urgence	$6,000	$22,332	$6,000	$22,894	$6,000	$8,212	$6,000	$8,000	$2,000	33.33%
....Other/autre	$130,797	$14,977	$144,817	$17,595	$16,900	$19,606	$17,900	$24,000	$6,100	34.08%
Transportation/transport	$1,207,623	$1,281,409	$1,236,989	$1,325,865	$1,275,805	$1,331,901	$1,324,380	$1,399,799	$75,419	5.69%
Environment health/hygiène	$299,044	$299,535	$301,376	$308,304	$305,763	$276,359	$299,248	$309,586	$10,338	3.45%
Public health/santé publique										
Enviroment development/urbanisme	$313,376	$413,490	$353,710	$452,809	$486,004	$492,784	$559,102	$637,976	$78,874	14.11%
Recreation & culture/loisirs & culture	$464,009	$478,473	$483,239	$492,428	$470,133	$502,368	$484,773	$524,438	$39,665	8.18%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$539,547	$525,907	$536,606	$590,725	$611,274	$616,482	$735,996	$744,355	$8,359	1.14%
....Transfers/transferts	$780,000	$619,045	$780,000	$170,914	$845,000	$725,000	$923,000	$838,000	($85,000)	-9.21%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$4,047	$189	($3,858)	-95.33%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,609,149	$5,640,094	$5,991,903	$6,062,004	$6,257,754	$6,260,819	$6,800,516	$7,147,313	$346,797	5.10%
SURPLUS/DEFICIT		$10,094		$5,075		$9,002				
Debt cost ratio	9.62%		8.96%		9.77%		10.82%	10.41%		-3.77%
Net Budget/budget net	$5,375,389		$5,748,359		$6,013,627		$6,535,573	$6,837,328	$301,755	4.62%
Unconditional grant/subvention inconditonnelle	$580,914		$580,914		$522,822		$522,822	$522,822		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,794,475		$5,167,445		$5,490,805		$6,012,751	$6,314,506	$301,755	5.02%
Municipal tax base/assiette fiscale	$335,271,100		$342,204,700		$357,707,850		$391,710,247	$411,398,461	$19,658,214	5.02%
Tax rate/taux de taxe	$1.4300		$1.5100		$1.5350		$1.5350	$1.5350	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sackville POPULATION: 5,361 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$558,070	$563,276	$571,018	$570,465	$579,479	$564,533	$571,973	$595,906	$23,933	4.18%
Sale of Sewerage services/Tarif du service d'égout	$558,070	$551,492	$571,018	$545,866	$579,479	$555,930	$571,973	$595,906	$23,933	4.18%
Other sales of service/Autre ventes de service	$18,500	$22,128	$19,000	$20,665	$19,000	$29,764	$19,000	$19,500	$500	2.63%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$226,000	$226,000	$226,000	$226,000	$226,000	$226,000	$326,000	$336,000	$10,000	3.07%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$26,000	$22,866	$26,000	$25,669	$23,000	$72,231	$21,999	$24,000	$2,001	9.10%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$13,303	$13,303	$15,197	$15,197	$9,575	$9,575	$8,490	$3,630	($4,860)	-57.24%
TOTAL	$1,399,943	$1,399,065	$1,428,233	$1,403,862	$1,436,533	$1,458,033	$1,519,435	$1,574,942	$55,507	3.65%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$425,515	$523,279	$467,912	$557,384	$482,114	$458,189	$500,490	$516,230	$15,740	3.14%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$378,950	$277,195	$404,407	$288,480	$419,577	$393,385	$432,113	$445,678	$13,565	3.14%
Water System Debt Charges/Service de la dette pour service d'eau	$219,739	$212,008	$237,457	$239,754	$261,921	$278,085	$287,916	$301,017	$13,101	4.55%
Sewer System Debt Charges/Service de la dette pour service d'égout	$219,739	$212,008	$237,457	$239,755	$261,921	$278,085	$287,916	$301,017	$13,101	4.55%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$145,000	$165,000	$70,000	$70,000		$46,659				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$11,000		$11,000		$11,000		$11,000	$11,000		
TOTAL	$1,399,943	$1,389,490	$1,428,233	$1,395,373	$1,436,533	$1,454,403	$1,519,435	$1,574,942	$55,507	3.65%
SURPLUS/DEFICIT		$9,575		$8,489		$3,630				
Water Rate:	$176.00		$176.00		$181.00		$181.00	$188.00	$7.00	3.87%
Sewer Rate:	$176.00		$176.00		$181.00		$181.00	$188.00	$7.00	3.87%

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint George POPULATION: 1,509 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$885,802	$885,802	$939,568	$939,568	$1,059,128	$1,059,128	$1,138,298	$1,184,272	$45,974	4.04%
Unconditional grant/subvention inconditonnelle	$125,619	$125,619	$125,619	$125,619	$113,057	$113,057	$113,057	$113,057		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,700	$50,758	$52,271	$52,108	$62,135	$62,064	$73,692	$69,514	($4,178)	-5.67%
Sale of services/vente de services	$2,400	$6,368	$2,000	$4,499	$600	$440	$2,200	$1,500	($700)	-31.82%
Other revenue own source/autres revenues propres sources	$9,800	$57,461	$15,742	$24,226	$15,700	$52,759	$17,215	$11,050	($6,165)	-35.81%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$22,689		$23,294		$29,523		$750	$750	100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI		$153	$183	$183			$9,829	$10,099	$270	2.75%
....Surplus 2nd previous year/surplus d'avant-dernière année					$164	$164	$72	$838	$766	1063.89%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,074,321	$1,148,850	$1,135,383	$1,169,497	$1,250,784	$1,317,135	$1,354,363	$1,391,080	$36,717	2.71%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$209,577	$185,959	$209,641	$201,016	$243,544	$219,910	$268,004	$300,459	$32,455	12.11%
Protective services/services de protection										
....Police	$160,000	$160,000	$165,000	$165,000	$170,000	$170,000	$173,800	$183,360	$9,560	5.50%
....Fire-operating/service d'incendie	$97,390	$84,749	$96,015	$92,031	$102,520	$78,334	$103,985	$109,136	$5,151	4.95%
....Water cost/coût de l'eau	$20,000	$71,000	$20,000	$43,500	$25,000	$25,000	$25,000	$30,000	$5,000	20.00%
....Emergency measures/medures d'urgence			$2,100	$1,436	$2,500	$634	$2,500	$2,500		
....Other/autre	$7,400	$6,804	$7,300	$7,204	$8,500	$5,013	$9,100	$8,800	($300)	-3.30%
Transportation/transport	$280,935	$262,965	$344,649	$296,327	$352,984	$365,385	$404,892	$439,896	$35,004	8.65%
Environment health/hygiène	$70,000	$57,597	$80,000	$66,829	$80,000	$66,364	$80,000	$80,000		
Public health/santé publique	$20,000	$13,219	$30,000	$17,686	$31,440	$21,002	$34,840	$15,115	($19,725)	-56.62%
Enviroment development/urbanisme	$52,910	$62,411	$46,600	$47,014	$70,400	$56,404	$68,150	$73,500	$5,350	7.85%
Recreation & culture/loisirs & culture	$62,200	$59,036	$57,429	$42,378	$73,360	$93,371	$68,800	$68,900	$100	0.15%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$93,786	$184,823	$75,982	$67,826	$49,955	$44,044	$63,067	$52,725	($10,342)	-16.40%
....Transfers/transferts				$120,511	$40,581	$170,836	$52,225	$26,689	($25,536)	-48.90%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$123	$123								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)			$667	$667						
Other services/autres services										
TOTAL	$1,074,321	$1,148,686	$1,135,383	$1,169,425	$1,250,784	$1,316,297	$1,354,363	$1,391,080	$36,717	2.71%
SURPLUS/DEFICIT		$164		$72		$838				
Debt cost ratio	8.73%		6.69%		3.99%		4.66%	3.79%		-18.61%
Net Budget/budget net	$1,011,421		$1,065,187		$1,172,185		$1,251,355	$1,297,329	$45,974	3.67%
Unconditional grant/subvention inconditonnelle	$125,619		$125,619		$113,057		$113,057	$113,057		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$885,802		$939,568		$1,059,128		$1,138,298	$1,184,272	$45,974	4.04%
Municipal tax base/assiette fiscale	$72,016,400		$75,165,450		$84,730,253		$91,063,877	$94,741,772	$3,677,895	4.04%
Tax rate/taux de taxe	$1.2300		$1.2500		$1.2500		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint George POPULATION: 1,509 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$223,500		$251,800		$220,428		$236,435	$240,000	$3,565	1.51%
Sale of Sewerage services/Tarif du service d'égout	$127,200		$131,075	$335,476	$118,210	$381,389	$125,775	$128,250	$2,475	1.97%
Other sales of service/Autre ventes de service	$500	$342,958	$1,410	$175	$519	$440	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,000	$71,000	$20,000	$43,500			$25,000	$30,000	$5,000	20.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,000	$12,240	$5,500	$43,010	$31,000	$37,598	$7,000	$8,000	$1,000	14.29%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$117	$117			$22	$257	$235	1068.18%
TOTAL	$376,200	$426,198	$409,902	$422,278	$370,157	$419,427	$394,732	$407,007	$12,275	3.11%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$155,126	$110,952	$154,765	$128,165	$122,107	$184,093	$139,036	$133,638	($5,398)	-3.88%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$195,315	$126,757	$186,983	$200,782	$179,807	$160,320	$178,449	$174,177	($4,272)	-2.39%
Water System Debt Charges/Service de la dette pour service d'eau	$12,979	$8,693	$12,758	$9,362	$12,377	$9,259	$12,481	$16,989	$4,508	36.12%
Sewer System Debt Charges/Service de la dette pour service d'égout	$12,780	$15,925	$54,993	$26,034	$55,847	$47,944	$56,491	$56,805	$314	0.56%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$163,340		$56,323		$16,949	$8,275	$25,398	$17,123	206.92%
Deficit from a previous year/Déficit d'une année précédente		$403	$403		$19	$19				
Other Fiscal services/Autres services financiers		$147		$1,590		$586				
TOTAL	$376,200	$426,217	$409,902	$422,256	$370,157	$419,170	$394,732	$407,007	$12,275	3.11%
SURPLUS/DEFICIT		($19)		$22		$257				
Water Rate:	$178.00		$178.00		$187.00		$197.00	$207.00	$10.00	5.08%
Sewer Rate:	$52.00		$52.00		$55.00		$57.00	$60.00	$3.00	5.26%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Léonard POPULATION: 1,385 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$624,820	$624,820	$677,912	$677,912	$691,031	$691,031	$718,095	$773,269	$55,174	7.68%
Unconditional grant/subvention inconditonnelle	$199,168	$199,168	$199,168	$199,168	$179,252	$179,252	$200,283	$221,314	$21,031	10.50%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$356,455	$438,212	$373,565	$376,675	$377,237	$406,870	$403,440	$393,115	($10,325)	-2.56%
Sale of services/vente de services	$66,100	$294,332	$58,000	$101,945	$57,025	$61,256	$56,000	$56,200	$200	0.36%
Other revenue own source/autres revenues propres sources	$80,439	$156,949	$73,700	$118,060	$97,450	$224,252	$118,262	$100,530	($17,732)	-14.99%
Other unconditional transfers/autres transf. Inconditionnels					$6,797					
Cond. transfers other sources/transf. cond. autres sources	$3,000		$3,000	$40,798	$3,000	$20,930	$3,000	$3,500	$500	16.67%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$127,094		$46,312				
PILT adjustment/adjustement PTLI	$2,322	$2,322	$385	$385						
Surplus 2nd previous year/surplus d'avant-dernière année			$9,258	$9,258	$25,012	$25,012	$1,654	$3,187	$1,533	92.68%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,332,304	$1,715,803	$1,394,988	$1,651,295	$1,436,804	$1,654,915	$1,500,734	$1,551,115	$50,381	3.36%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$216,985	$223,057	$228,881	$230,542	$219,903	$234,606	$228,437	$219,983	($8,454)	-3.70%
Protective services/services de protection										
Police	$124,700	$120,508	$119,110	$119,110	$123,265	$123,265	$126,035	$132,960	$6,925	5.49%
Fire operating/service d'incendie	$47,540	$55,725	$56,200	$71,343	$51,670	$79,670	$50,770	$50,912	$142	0.28%
Water cost/coût de l'eau	$20,000	$50,000	$30,000	$30,000	$32,000	$32,000	$36,000	$36,000		
Emergency measures/mesures d'urgence	$284,779	$265,469	$291,765	$301,146	$320,328	$323,962	$306,494	$311,655	$5,161	1.68%
Other/autre	$500	$37,881	$500		$500		$500	$500		
Transportation/transport	$225,273	$233,088	$200,736	$243,306	$212,610	$219,584	$225,964	$255,850	$29,886	13.23%
Environment health/hygiène	$49,844	$60,046	$52,951	$64,792	$52,790	$63,026	$55,665	$57,123	$1,458	2.62%
Public health/santé publique										
Enviroment development/urbanisme	$16,668	$16,519	$19,484	$17,237	$18,655	$15,351	$19,043	$14,287	($4,756)	-24.98%
Recreation & culture/loisirs & culture	$220,962	$290,502	$266,649	$354,111	$274,110	$292,922	$283,839	$292,253	$8,414	2.96%
Fiscal services/services financiers										
Debt cost/coût de la dette	$74,492	$72,503	$105,397	$104,445	$106,706	$104,065	$137,946	$138,821	$875	0.63%
Transfers/transferts	$29,250	$244,183	$23,315	$113,609	$23,210	$163,277	$30,000	$40,700	$10,700	35.67%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$1,057		$41	$71	$30	73.17%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$21,311	$21,311								
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,332,304	$1,690,792	$1,394,988	$1,649,641	$1,436,804	$1,651,728	$1,500,734	$1,551,115	$50,381	3.36%
SURPLUS/DEFICIT		$25,011		$1,654		$3,187				
Debt cost ratio	5.59%		7.56%		7.43%		9.19%	8.95%		-2.63%
Net Budget/budget net	$823,988		$877,080		$870,283		$918,378	$994,583	$76,205	8.30%
Unconditional grant/subvention inconditonnelle	$199,168		$199,168		$179,252		$200,283	$221,314	$21,031	10.50%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$624,820		$677,912		$691,031		$718,095	$773,269	$55,174	7.68%
Municipal tax base/assiette fiscale	$43,626,547		$47,333,640		$48,249,689		$50,139,300	$53,991,759	$3,852,459	7.68%
Tax rate/taux de taxe	$1.4322		$1.4322		$1.4322		$1.4322	$1.4322	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Léonard POPULATION: 1,385 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$154,500	$158,270	$155,100	$158,035	$162,110	$158,489	$161,200	$165,200	$4,000	2.48%
Sale of Sewerage services/Tarif du service d'égout	$97,150	$102,008	$97,550	$102,886	$103,727	$103,664	$103,250	$102,250	($1,000)	-0.97%
Other sales of service/Autre ventes de service		$400		$368		$2,300				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,000	$50,000	$30,000	$30,000	$32,000	$32,000	$36,000	$36,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,709	$11,623	$11,623	$1,200		$1,200	$1,200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$22,426	$19,231	$175	$175	$5,806	$5,806	$2,073	$2,543	$470	22.67%
TOTAL	$294,076	$331,618	$294,448	$303,087	$304,843	$302,259	$303,723	$307,193	$3,470	1.14%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$113,931	$129,569	$104,672	$116,140	$106,732	$107,507	$109,505	$116,718	$7,213	6.59%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$97,168	$84,420	$83,837	$83,566	$84,356	$86,574	$92,409	$99,045	$6,636	7.18%
Water System Debt Charges/Service de la dette pour service d'eau	$56,782	$53,293	$83,939	$84,839	$90,755	$90,425	$76,557	$76,430	($127)	-0.17%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$23,000	$58,530	$22,000	$16,469	$23,000	$15,000	$25,252	$15,000	($10,252)	-40.60%
Deficit from a previous year/Déficit d'une année précédente	$3,195									
Other Fiscal services/Autres services financiers						$210				
TOTAL	$294,076	$325,812	$294,448	$301,014	$304,843	$299,716	$303,723	$307,193	$3,470	1.14%
SURPLUS/DEFICIT		$5,806		$2,073		$2,543				
Water Rate:	$256.00		$257.00		$257.00		$254.00	$260.00	$6.00	2.36%
Sewer Rate:	$163.00		$165.00		$170.00		$170.00	$170.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Saint-Quentin POPULATION: 2,280 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,022,091	$1,022,091	$1,084,913	$1,084,913	$1,119,939	$1,119,939	$1,163,444	$1,229,725	$66,281	5.70%
Unconditional grant/subvention inconditonnelle	$197,224	$197,224	$197,224	$197,224	$177,502	$177,502	$192,583	$207,664	$15,081	7.83%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$78,369	$78,369	$77,739	$77,739	$85,481	$85,481	$90,155	$91,115	$960	1.06%
Sale of services/vente de services	$21,565	$23,123	$24,450	$24,208	$22,250	$21,013	$22,100	$21,720	($380)	-1.72%
Other revenue own source/autres revenues propres sources	$132,641	$142,573	$148,524	$157,717	$156,190	$190,697	$172,917	$197,263	$24,346	14.08%
Other unconditional transfers/autres transf. Inconditionnels					$1,923					
Cond. transfers other sources/transf. cond. autres sources	$41,260	$36,803	$40,100	$58,553	$25,100	$34,182	$52,090	$58,600	$6,510	12.50%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$20,000	$30,550	$11,000				$13,000	$13,000	100.00%
....PILT adjustment/adjustement PTLI			$314	$314	$859	$859		$45	$45	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$7,123	$7,123			$5,151		($5,151)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,493,150	$1,520,183	$1,610,937	$1,618,791	$1,589,244	$1,629,673	$1,698,440	$1,819,132	$120,692	7.11%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$308,960	$314,624	$355,915	$393,484	$379,010	$410,806	$404,590	$422,218	$17,628	4.36%
Protective services/services de protection										
....Police	$265,070	$270,613	$275,250	$226,180	$273,350	$237,149	$284,680	$295,670	$10,990	3.86%
....Fire-operating/service d'incendie	$93,166	$95,055	$94,020	$99,134	$97,070	$94,122	$100,950	$105,180	$4,230	4.19%
....Water cost/coût de l'eau	$12,480	$12,480	$12,480	$12,480	$12,600	$12,600	$12,600	$12,600		
....Emergency measures/medures d'urgence	$2,000	$3,136	$2,000	$77	$1,600	$360	$1,600	$1,100	($500)	-31.25%
....Other/autre	$2,550	$2,558	$2,600	$2,878	$3,080	$3,324	$3,200	$3,200		
Transportation/transport	$252,380	$280,868	$275,110	$291,073	$272,400	$277,022	$285,530	$287,220	$1,690	0.59%
Environment health/hygiène	$102,545	$101,400	$105,120	$101,522	$113,170	$115,813	$116,080	$118,540	$2,460	2.12%
Public health/santé publique										
Enviroment development/urbanisme	$49,885	$56,673	$73,850	$87,353	$57,640	$55,152	$89,120	$156,330	$67,210	75.42%
Recreation & culture/loisirs & culture	$208,292	$203,346	$224,698	$225,856	$219,463	$218,720	$225,803	$241,916	$16,113	7.14%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$106,719	$102,663	$117,119	$102,045	$92,681	$92,351	$94,850	$124,342	$29,492	31.09%
....Transfers/transferts	$81,700	$104,869	$72,775	$71,558	$31,675	$81,135	$79,400	$36,430	($42,970)	-54.12%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$357	$357				$10,000	$37		($37)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$7,046	$7,046			$35,505	$35,505		$14,386	$14,386	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,493,150	$1,555,688	$1,610,937	$1,613,640	$1,589,244	$1,644,059	$1,698,440	$1,819,132	$120,692	7.11%
SURPLUS/DEFICIT		($35,505)		$5,151		($14,386)				
Debt cost ratio	7.15%		7.27%		5.83%		5.58%	6.84%		22.40%
Net Budget/budget net	$1,219,315		$1,282,137		$1,297,441		$1,356,027	$1,437,389	$81,362	6.00%
Unconditional grant/subvention inconditonnelle	$197,224		$197,224		$177,502		$192,583	$207,664	$15,081	7.83%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,022,091		$1,084,913		$1,119,939		$1,163,444	$1,229,725	$66,281	5.70%
Municipal tax base/assiette fiscale	$83,093,879		$84,755,950		$86,146,462		$89,492,705	$94,591,147	$5,098,442	5.70%
Tax rate/taux de taxe	$1.2300		$1.2800		$1.3000		$1.3000	$1.3000	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Quentin POPULATION: 2,280 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$430,000		$435,000	$435,316	$465,000		$463,000	$464,000	$1,000	0.22%
Sale of Sewerage services/Tarif du service d'égout		$439,515								
Other sales of service/Autre ventes de service	$3,600		$3,600		$3,100	$459,921	$2,500	$3,000	$500	20.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$12,480	$12,480	$12,480	$12,480	$12,600	$12,600	$12,600	$12,600		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$11,775	$15,044	$8,000	$6,793	$7,150	$17,855	$7,800	$6,900	($900)	-11.54%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$20,643	$5,000	$4,600	($400)	-8.00%
Other transfers/Autres transferts			$25,000	$10,000	$12,000		$6,500		($6,500)	-100.00%
Surplus from previous year/Excédents d'année précédente	$10,343	$10,343	$2,784	$2,784	$244	$244	$4,731		($4,731)	-100.00%
TOTAL	$468,198	$477,382	$486,864	$467,373	$500,094	$511,263	$502,131	$491,100	($11,031)	-2.20%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$258,530	$225,778	$248,849	$249,609	$275,104	$301,724	$278,330	$307,860	$29,530	10.61%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$30,800	$32,734	$31,350	$30,834	$34,120	$32,746	$33,500	$26,100	($7,400)	-22.09%
Water System Debt Charges/Service de la dette pour service d'eau	$126,357	$123,065	$154,365	$152,605	$165,870	$165,579	$165,301	$135,544	($29,757)	-18.00%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$30,511	$68,000	$27,800	$5,962	$1,000	$24,810	$1,000	$2,000	$1,000	100.00%
Deficit from a previous year/Déficit d'une année précédente								$13,596	$13,596	100.00%
Other Fiscal services/Autres services financiers	$22,000	$27,561	$24,500	$23,632	$24,000		$24,000	$6,000	($18,000)	-75.00%
TOTAL	$468,198	$477,138	$486,864	$462,642	$500,094	$524,859	$502,131	$491,100	($11,031)	-2.20%
SURPLUS/DEFICIT		$244		$4,731		($13,596)				
Water Rate:										
Sewer Rate:										
Combined Rate:	$300.00		$300.00		$320.00		$320.00	$320.00		

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Shediac POPULATION: 4,892 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$3,299,548	$3,299,548	$3,566,337	$3,566,337	$3,866,082	$3,866,082	$4,261,097	$4,608,399	$347,302	8.15%
Unconditional grant/subvention inconditonnelle	$636,142	$636,142	$636,142	$636,142	$572,528	$572,527	$587,368	$602,208	$14,840	2.53%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$200,202	$270,671	$215,573	$205,101	$203,760	$206,159	$203,760	$238,175	$34,415	16.89%
Sale of services/vente de services	$187,568	$156,054	$221,817	$655,865	$238,262	$193,455	$225,512	$243,840	$18,328	8.13%
Other revenue own source/autres revenues propres sources	$218,977	$173,340	$157,712	$346,823	$73,300	$228,628	$74,800	$54,575	($20,225)	-27.04%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$60,683	$41,105	$33,700		$20,000	$21,803	$10,000		($10,000)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$1	$546,165	$1	$677,387	$1	$777,619	$1	$887,640	$887,639	88763900.00%
....PILT adjustment/adjustement PTLI			$2,733	$2,733						
....Surplus 2nd previous year/surplus d'avant-dernière année			$34,355	$34,349	$7,334	$7,330				
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,603,121	$5,123,025	$4,868,370	$6,124,737	$4,981,267	$5,873,603	$5,362,538	$6,634,837	$1,272,299	23.73%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$571,303	$746,464	$574,938	$1,001,565	$583,951	$951,149	$670,535	$1,159,112	$488,577	72.86%
Protective services/services de protection										
....Police	$818,000	$814,794	$815,000	$839,227	$865,000	$865,153	$876,000	$925,800	$49,800	5.68%
....Fire-operating/service d'incendie	$260,424	$256,320	$267,318	$281,140	$267,735	$282,519	$295,118	$305,333	$10,215	3.46%
....Water cost/coût de l'eau	$205,000	$205,000	$205,000	$200,000	$205,000	$205,000	$205,000	$205,000		
....Emergency measures/medures d'urgence								$20,686	$20,686	100.00%
....Other/autre	$12,500	$12,239	$14,000	$16,419	$17,500	$17,144	$20,000	$30,000	$10,000	50.00%
Transportation/transport	$850,296	$1,102,981	$838,771	$1,185,139	$806,770	$1,187,961	$878,718	$1,346,448	$467,730	53.23%
Environment health/hygiène	$186,834	$179,403	$228,401	$226,516	$161,141	$139,664	$182,089	$183,145	$1,056	0.58%
Public health/santé publique										
Enviroment development/urbanisme	$296,612	$312,793	$331,045	$327,063	$355,432	$454,998	$375,416	$456,972	$81,556	21.72%
Recreation & culture/loisirs & culture	$600,585	$714,159	$742,055	$1,194,241	$767,330	$751,308	$838,020	$949,921	$111,901	13.35%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$771,714	$743,331	$851,841	$862,898	$949,174	$941,273	$1,012,171	$1,032,175	$20,004	1.98%
....Transfers/transferts	$1		$1		$1	$91,111	$1		($1)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,647				$2,233	$2,233		$4,335	$4,335	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$28,205	$28,205					$9,470	$15,910	$6,440	68.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,603,121	$5,115,689	$4,868,370	$6,134,208	$4,981,267	$5,889,513	$5,362,538	$6,634,837	$1,272,299	23.73%
SURPLUS/DEFICIT		$7,336		($9,471)		($15,910)				
Debt cost ratio	16.77%		17.50%		19.05%		18.87%	15.56%		-17.58%
Net Budget/budget net	$3,935,690		$4,202,479		$4,438,610		$4,848,465	$5,210,607	$362,142	7.47%
Unconditional grant/subvention inconditonnelle	$636,142		$636,142		$572,528		$587,368	$602,208	$14,840	2.53%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,299,548		$3,566,337		$3,866,082		$4,261,097	$4,608,399	$347,302	8.15%
Municipal tax base/assiette fiscale	$223,187,210		$241,224,650		$261,500,524		$288,217,187	$311,724,293	$23,507,106	8.16%
Tax rate/taux de taxe	$1.4784		$1.4784		$1.4784		$1.4784	$1.4784	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Shediac POPULATION: 4,892 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$744,000	$770,952	$834,900	$855,175	$897,138	$892,703	$950,268	$1,116,720	$166,452	17.52%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$205,000	$205,000	$205,000	$200,000	$205,000	$205,000	$205,000	$205,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$21,500	$51,866	$35,500	$54,632	$46,347	$59,112	$46,822	$28,179	($18,643)	-39.82%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$38,334	$38,334	$31,739	$31,739	$40,460	$40,459	$5,070		($5,070)	-100.00%
TOTAL	$1,008,834	$1,066,152	$1,107,139	$1,141,546	$1,188,945	$1,197,274	$1,207,160	$1,349,899	$142,739	11.82%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$660,349	$668,951	$776,795	$771,750	$890,014	$875,327	$926,344	$1,014,400	$88,056	9.51%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$348,485	$348,750	$330,344	$328,245	$298,931	$298,022	$280,816	$331,497	$50,681	18.05%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$4,748		$10,330		$26,329		$4,002	$4,002	100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$3,243		$26,151		$1,598				
TOTAL	$1,008,834	$1,025,692	$1,107,139	$1,136,476	$1,188,945	$1,201,276	$1,207,160	$1,349,899	$142,739	11.82%
SURPLUS/DEFICIT		$40,460		$5,070		($4,002)				
Water Rate:	$212.00		$253.00		$253.00		$253.00	$297.00	$44.00	17.39%
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Shippagan POPULATION: 2,920 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,983,675	$1,983,675	$2,062,816	$2,062,816	$2,155,470	$2,155,470	$2,237,150	$2,341,657	$104,507	4.67%
Unconditional grant/subvention inconditonnelle	$383,512	$383,512	$383,512	$383,512	$345,161	$345,161	$362,490	$379,819	$17,329	4.78%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$90,631	$90,763	$89,816	$96,703	$96,310	$101,196	$99,425	$96,275	($3,150)	-3.17%
Sale of services/vente de services	$152,100	$191,092	$182,000	$167,685	$182,000	$181,028	$177,000	$180,000	$3,000	1.69%
Other revenue own source/autres revenues propres sources	$70,907	$105,773	$67,050	$89,005	$83,950	$85,281	$68,000	$72,350	$4,350	6.40%
Other unconditional transfers/autres transf. Inconditionnels						$4,000				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$140,000	$140,000	$140,000	$140,000	$140,000	$140,000	$140,000	$185,000	$45,000	32.14%
PILT adjustment/adjustement PTLI								$64	$64	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,820,825	$2,894,815	$2,925,194	$2,939,721	$3,002,891	$3,012,136	$3,084,065	$3,255,165	$171,100	5.55%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$587,000	$639,080	$628,100	$636,425	$633,200	$675,720	$682,800	$754,170	$71,370	10.45%
Protective services/services de protection										
Police	$407,200	$405,579	$419,500	$418,731	$432,000	$429,750	$439,500	$464,000	$24,500	5.57%
Fire-operating/service d'incendie	$95,200	$122,624	$117,700	$124,893	$110,730	$101,766	$114,500	$118,200	$3,700	3.23%
Water cost/coût de l'eau	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$120,000	$120,000		
Emergency measures/mesures d'urgence	$3,000	$2,123	$3,000	$2,440	$2,000	$30	$2,000	$2,000		
Other/autre	$5,000	$4,810	$5,000	$3,934	$4,000	$3,270	$3,500	$4,000	$500	14.29%
Transportation/transport	$571,700	$589,094	$591,700	$600,276	$592,600	$571,991	$598,300	$601,700	$3,400	0.57%
Environment health/hygiène	$153,000	$152,044	$159,000	$156,139	$161,000	$157,142	$161,000	$157,500	($3,500)	-2.17%
Public health/santé publique										
Enviroment development/urbanisme	$76,700	$57,906	$70,400	$78,132	$72,000	$64,921	$75,000	$71,500	($3,500)	-4.67%
Recreation & culture/loisirs & culture	$476,950	$523,797	$530,950	$549,749	$548,500	$567,395	$562,660	$602,150	$39,490	7.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	$334,398	$342,471	$320,619	$325,099	$315,300	$319,081	$289,442	$349,454	$60,012	20.73%
Transfers/transferts										
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$202	$202	$4,091	$4,091	$1,171	$1,171	$41		($41)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$35,475	$35,475	$134	$134	$55,390	$55,390	$35,322	$10,491	($24,831)	-70.30%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,820,825	$2,950,205	$2,925,194	$2,975,043	$3,002,891	$3,022,627	$3,084,065	$3,255,165	$171,100	5.55%
SURPLUS/DEFICIT		($55,390)		($35,322)		($10,491)				
Debt cost ratio	11.85%		10.96%		10.50%		9.39%	10.74%		14.39%
Net Budget/budget net	$2,367,187		$2,446,328		$2,500,631		$2,599,640	$2,721,476	$121,836	4.69%
Unconditional grant/subvention inconditonnelle	$383,512		$383,512		$345,161		$362,490	$379,819	$17,329	4.78%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,983,675		$2,062,816		$2,155,470		$2,237,150	$2,341,657	$104,507	4.67%
Municipal tax base/assiette fiscale	$140,437,158		$142,706,050		$148,091,788		$153,703,185	$160,883,358	$7,180,173	4.67%
Tax rate/taux de taxe	$1.4125		$1.4455		$1.4555		$1.4555	$1.4555	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Shippagan POPULATION: 2,920 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$451,900	$590,972	$595,900	$559,829	$586,500	$571,483	$577,000	$585,000	$8,000	1.39%
Sale of Sewerage services/Tarif du service d'égout	$234,012	$234,190	$243,370	$268,518	$276,500	$264,867	$294,000	$330,000	$36,000	12.24%
Other sales of service/Autre ventes de service	$5,000	$5,375	$5,000	$11,165	$7,000	$7,235	$7,000	$7,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$120,000	$120,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,000	$19,926	$12,000	$10,832	$8,000	$21,455	$10,000	$13,000	$3,000	30.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$51,409	$51,409	$1,698	$1,698						
TOTAL	$825,321	$976,872	$932,968	$927,042	$953,000	$940,040	$1,008,000	$1,055,000	$47,000	4.66%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$360,000	$384,881	$375,500	$397,801	$378,500	$388,915	$388,500	$426,500	$38,000	9.78%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$194,000	$215,789	$184,600	$245,307	$217,000	$249,591	$236,000	$252,000	$16,000	6.78%
Water System Debt Charges/Service de la dette pour service d'eau	$158,693	$169,060	$211,721	$205,951	$189,600	$188,843	$175,803	$181,150	$5,347	3.04%
Sewer System Debt Charges/Service de la dette pour service d'égout	$105,128	$108,907	$137,147	$137,301	$125,100	$125,895	$115,500	$117,450	$1,950	1.69%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,500	$183,024	$19,000	$21,789	$17,000	$20,616	$17,400	$25,000	$7,600	43.68%
Deficit from a previous year/Déficit d'une année précédente					$20,800	$20,800	$68,997	$46,700	($22,297)	-32.32%
Other Fiscal services/Autres services financiers	$5,000	$5,008	$5,000	$5,437	$5,000	$10,550	$5,800	$6,200	$400	6.90%
TOTAL	$825,321	$1,066,669	$932,968	$1,013,586	$953,000	$1,005,210	$1,008,000	$1,055,000	$47,000	4.66%
SURPLUS/DEFICIT		($89,797)		($86,544)		($65,170)				
Water Rate:										
Sewer Rate:										
Combined Rate:	$340.00		$360.00		$360.00		$400.00	$400.00		

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: St. Andrews POPULATION: 1,869 Group: E Status: Town/Ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,602,676	$1,602,676	$1,686,446	$1,686,446	$1,846,869	$1,846,869	$1,997,876	$2,179,264	$181,388	9.08%
Unconditional grant/subvention inconditonnelle	$141,595	$141,595	$141,595	$141,595	$127,435	$127,437	$127,435	$127,435		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$91,931	$93,711	$103,627	$103,628	$103,627	$99,630	$98,490	$103,578	$5,088	5.17%
Sale of services/vente de services	$230,025	$222,426	$233,000	$226,005	$223,100		$225,600	$258,275	$32,675	14.48%
Other revenue own source/autres revenues propres sources	$148,497	$165,730	$101,748	$254,633	$129,850	$583,410	$106,750	$151,890	$45,140	42.29%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$198,311	$175,994	$200,811	$187,060	$293,870	$186,795	$177,494	$179,150	$1,656	0.93%
....PILT adjustment/adjustement PTLI	$10,203	$10,203	$1,006	$1,006	$10,673	$10,673	$4,790		($4,790)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$9,409	$9,409	$545	$545	$11,024	$11,024	$121,929	$34,993	($86,936)	-71.30%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,432,647	$2,421,744	$2,468,778	$2,600,918	$2,746,448	$2,865,838	$2,860,364	$3,034,585	$174,221	6.09%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$425,390	$413,520	$413,865	$326,382	$424,308	$324,738	$527,328	$578,437	$51,109	9.69%
Protective services/services de protection										
....Police	$250,550	$221,632	$253,680	$224,674	$264,975	$271,182	$278,130	$289,487	$11,357	4.08%
....Fire-operating/service d'incendie	$172,627	$175,351	$190,730	$193,855	$213,488	$204,419	$212,090	$213,541	$1,451	0.68%
....Water cost/coût de l'eau	$50,000	$60,000	$50,000	$50,000	$75,000	$75,000	$75,000	$286,948	$211,948	282.60%
....Emergency measures/mesures d'urgence	$2,250									
....Other/autre	$2,500		$3,500		$14,300		$14,500	$12,500	($2,000)	-13.79%
Transportation/transport	$347,250	$359,053	$401,774	$387,169	$424,500	$373,031	$406,637	$435,331	$28,694	7.06%
Environment health/hygiène	$87,500	$95,380	$98,000	$88,549	$99,800	$93,973	$97,125	$99,356	$2,231	2.30%
Public health/santé publique										
Enviroment development/urbanisme	$38,330	$122,021	$43,252	$128,160	$68,452	$109,922	$50,350	$44,000	($6,350)	-12.61%
Recreation & culture/loisirs & culture	$486,034	$420,582	$473,477	$514,878	$494,625	$513,790	$518,855	$626,821	$107,966	20.81%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$295,013	$194,085	$212,000	$208,922	$224,000	$206,048	$157,231	$171,784	$14,553	9.26%
....Transfers/transferts	$275,203	$349,096	$328,500	$356,400	$443,000	$658,742	$523,118	$275,928	($247,190)	-47.25%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$452	$452	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,432,647	$2,410,720	$2,468,778	$2,478,989	$2,746,448	$2,830,845	$2,860,364	$3,034,585	$174,221	6.09%
SURPLUS/DEFICIT		$11,024		$121,929		$34,993				
Debt cost ratio	12.13%		8.59%		8.16%		5.50%	5.66%		2.98%
Net Budget/budget net	$1,744,271		$1,828,041		$1,974,304		$2,125,311	$2,306,699	$181,388	8.53%
Unconditional grant/subvention inconditonnelle	$141,595		$141,595		$127,435		$127,435	$127,435		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,602,676		$1,686,446		$1,846,869		$1,997,876	$2,179,264	$181,388	9.08%
Municipal tax base/assiette fiscale	$146,603,145		$153,634,463		$168,248,937		$182,005,869	$198,529,983	$16,524,314	9.08%
Tax rate/taux de taxe	$1.0977		$1.0977		$1.0977		$1.0977	$1.0977	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Andrews POPULATION: 1,869 Group: E Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$359,800		$374,478		$400,000		$280,000	$330,750	$50,750	18.13%
Sale of Sewerage services/Tarif du service d'égout	$211,400		$219,272		$247,981	$544,290	$167,688	$194,250	$26,562	15.84%
Other sales of service/Autre ventes de service	$3,500	$583,785	$3,250	$632,049	$4,500	$4,070	$4,620	$4,301	($319)	-6.90%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$50,000	$60,000	$50,000	$50,000	$75,000	$75,000	$75,000	$286,948	$211,948	282.60%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$14,250	$13,149	$13,250	$13,561	$10,669	$9,932	$7,500	$7,600	$100	1.33%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts							$90,319		($90,319)	-100.00%
Surplus from previous year/Excédents d'année précédente					$2,981	$2,981	$15,560		($15,560)	-100.00%
TOTAL	$638,950	$656,934	$660,250	$695,610	$741,131	$636,273	$840,687	$823,849	$183,162	28.59%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$244,666	$230,240	$251,433	$264,412	$274,200	$224,561	$236,245	$277,112	$40,867	17.30%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$79,700	$58,998	$67,015	$40,011	$77,931	$39,580	$86,678	$99,237	$12,559	14.49%
Water System Debt Charges/Service de la dette pour service d'eau	$119,250	$108,862	$141,950	$143,602	$172,500	$164,726	$167,566	$190,358	$22,792	13.60%
Sewer System Debt Charges/Service de la dette pour service d'égout	$119,250	$132,140	$141,950	$143,602	$172,500	$164,727	$140,198	$176,058	$35,860	25.58%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$76,084	$122,629	$57,600	$88,121	$44,000	$43,096	$10,000	$80,667	$70,667	706.67%
Deficit from a previous year/Déficit d'une année précédente		$1,084	$302	$302				$417	$417	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$638,950	$653,953	$660,250	$680,050	$741,131	$636,690	$840,687	$823,849	$183,162	28.59%
SURPLUS/DEFICIT		$2,981		$15,560		($417)				
Water Rate:			$335.00		$345.00		$113.00	$235.00	$122.00	107.96%
Sewer Rate:	$511.00		$196.00		$231.00		$113.00	$235.00	$122.00	107.96%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. Stephen POPULATION: 4,667 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$3,453,489	$3,453,489	$3,616,673	$3,616,673	$3,805,552	$3,805,552	$4,032,925	$4,140,104	$107,179	2.66%
Unconditional grant/subvention inconditonnelle	$689,933	$689,933	$689,933	$689,933	$620,940	$620,940	$635,982	$651,024	$15,042	2.37%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$125,419	$133,820	$137,437	$137,323	$154,758	$151,112	$151,524	$165,496	$13,972	9.22%
Sale of services/vente de services	$90,733	$533,178	$83,435	$81,601	$80,884	$79,606	$75,644	$81,593	$5,949	7.86%
Other revenue own source/autres revenues propres sources	$69,760	$233,618	$175,372	$215,818	$165,632	$242,133	$191,802	$205,298	$13,496	7.04%
Other unconditional transfers/autres transf. Inconditionnels		$15,336								
Cond. transfers other sources/transf. cond. autres sources	$20,000	$6,847	$17,650	$15,582	$31,600	$4,960	$5,000	$18,000	$13,000	260.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$433,407		$483,603	$511,055	$546,968	$564,901	$576,343	$632,304	$55,961	9.71%
.....PILT adjustment/adjustement PTLI	$1,200	$1,200	$910	$910				$77	$77	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$20,056	$20,056	$33,425	$33,425	$1,650	$957	($693)	-42.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,883,941	$5,067,421	$5,225,069	$5,288,951	$5,439,759	$5,502,629	$5,670,870	$5,894,853	$223,983	3.95%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$621,569	$672,953	$667,385	$675,224	$703,672	$689,075	$772,790	$797,725	$24,935	3.23%
Protective services/services de protection										
.....Police	$1,000,000	$1,079,333	$1,058,952	$1,160,585	$1,068,300	$1,102,160	$1,047,150	$1,100,980	$53,830	5.14%
.....Fire-operating/service d'incendie	$472,470	$484,674	$533,443	$549,919	$545,267	$534,783	$615,743	$649,383	$33,640	5.46%
.....Water cost/coût de l'eau			$125,000	$125,000	$125,000	$125,000	$125,000	$125,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$46,300	$47,069	$150,045	$66,562	$140,361	$37,638	$111,480	$126,924	$15,444	13.85%
Transportation/transport	$1,229,050	$1,270,945	$1,279,080	$1,333,243	$1,358,055	$1,313,514	$1,413,142	$1,486,916	$73,774	5.22%
Environment health/hygiène	$215,700	$224,463	$215,225	$215,786	$237,580	$222,350	$230,485	$232,720	$2,235	0.97%
Public health/santé publique										
Enviroment development/urbanisme	$137,800	$132,808	$218,434	$262,171	$235,824	$209,034	$289,828	$236,966	($52,862)	-18.24%
Recreation & culture/loisirs & culture	$355,980	$407,839	$435,777	$444,489	$485,725	$484,260	$541,736	$584,998	$43,262	7.99%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$491,072	$424,122	$485,676	$429,802	$531,975	$473,742	$515,506	$545,241	$29,735	5.77%
.....Transfers/transferts	$47,050		$48,050	$11,865		$308,319				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$8,002				$10		($10)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$258,950	$258,950								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$8,000	$30,840		$12,655	$8,000	$1,797	$8,000	$8,000		
TOTAL	$4,883,941	$5,033,996	$5,225,069	$5,287,301	$5,439,759	$5,501,672	$5,670,870	$5,894,853	$223,983	3.95%
SURPLUS/DEFICIT		$33,425		$1,650		$957				
Debt cost ratio	10.05%		9.30%		9.78%		9.09%	9.25%		1.75%
Net Budget/budget net	$4,143,422		$4,306,606		$4,426,492		$4,668,907	$4,791,128	$122,221	2.62%
Unconditional grant/subvention inconditonnelle	$689,933		$689,933		$620,940		$635,982	$651,024	$15,042	2.37%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,453,489		$3,616,673		$3,805,552		$4,032,925	$4,140,104	$107,179	2.66%
Municipal tax base/assiette fiscale	$227,209,900		$237,938,450		$250,365,392		$261,878,264	$268,837,950	$6,959,686	2.66%
Tax rate/taux de taxe	$1.5200		$1.5200		$1.5200		$1.5400	$1.5400	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Stephen POPULATION: 4,667 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$640,000	$628,579	$570,000	$567,779	$528,000	$569,222	$579,452	$621,000	$41,548	7.17%
Sale of Sewerage services/Tarif du service d'égout	$400,000	$521,156	$480,000	$589,289	$663,500	$675,929	$727,771	$762,424	$34,653	4.76%
Other sales of service/Autre ventes de service	$6,000	$1,485	$6,000	$19,325	$2,000	$10,862	$2,000	$2,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$125,000	$125,000	$125,000	$125,000	$125,000	$125,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$74,364	$58,558	$18,556	$14,786	$15,582	$54,385	$12,330	$12,384	$54	0.44%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel					$25,000					
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$16,330	$16,330	$28,107	$1,716	($26,391)	-93.89%
TOTAL	$1,120,364	$1,209,778	$1,199,556	$1,316,179	$1,375,412	$1,451,728	$1,474,660	$1,524,524	$49,864	3.38%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$563,586	$758,480	$679,251	$747,002	$756,331	$780,813	$839,365	$757,567	($81,798)	-9.75%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$492,531	$399,290	$417,887	$463,803	$461,305	$417,005	$414,898	$522,198	$107,300	25.86%
Water System Debt Charges/Service de la dette pour service d'eau	$12,000	$14,896	$31,582	$18,022	$51,822	$30,681	$43,972	$50,083	$6,111	13.90%
Sewer System Debt Charges/Service de la dette pour service d'égout	$17,969		$67,988	$3,235	$105,954	$59,947	$166,425	$184,176	$17,751	10.67%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$70,000		$160,881	$10,000	$10,000		
Deficit from a previous year/Déficit d'une année précédente	$34,278	$34,278	$2,848	$2,848						
Other Fiscal services/Autres services financiers				$9,709		$1,645		$500	$500	100.00%
TOTAL	$1,120,364	$1,206,944	$1,199,556	$1,314,619	$1,375,412	$1,450,972	$1,474,660	$1,524,524	$49,864	3.38%
SURPLUS/DEFICIT		$2,834		$1,560		$756				
Water Rate:	$150.00		$180.00		$180.00		$135.00	$123.00	($12.00)	-8.89%
Sewer Rate:	$300.00		$360.00		$360.00		$202.00	$219.00	$17.00	8.42%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sussex POPULATION: 4,182 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$3,001,500	$3,001,500	$3,105,798	$3,105,798	$3,227,094	$3,227,094	$3,381,360	$3,536,446	$155,086	4.59%
Unconditional grant/subvention inconditonnelle	$429,294	$429,294	$429,294	$429,294	$386,364	$386,364	$387,153	$387,943	$790	0.20%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$132,000	$136,923	$126,500	$140,239	$143,007	$146,770	$143,000	$149,000	$6,000	4.20%
Sale of services/vente de services	$204,500	$247,336	$208,000	$228,675	$202,493	$251,012	$207,100	$220,700	$13,600	6.57%
Other revenue own source/autres revenues propres sources	$48,600	$154,819	$40,700	$86,034	$26,100	$52,843	$46,000	$51,400	$5,400	11.74%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$160,265	$217,310	$163,500	$449,309	$163,500	$331,654	$163,500	$166,627	$3,127	1.91%
....PILT adjustment/adjustement PTLI	$2,359	$2,359			$1,203	$1,203	$380	$5,920	$5,540	1457.89%
....Surplus 2nd previous year/surplus d'avant-dernière année	$382	$382	$808	$808	$839	$839	$907	$2,564	$1,657	182.69%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,978,900	$4,189,923	$4,074,600	$4,440,157	$4,150,600	$4,397,779	$4,329,400	$4,520,600	$191,200	4.42%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$446,300	$414,746	$445,300	$417,910	$451,800	$482,881	$482,500	$517,800	$35,300	7.32%
Protective services/services de protection										
....Police	$731,700	$727,167	$755,400	$751,530	$778,600	$775,618	$796,100	$841,700	$45,600	5.73%
....Fire-operating/service d'incendie	$178,900	$184,684	$178,600	$182,828	$186,100	$185,667	$175,300	$183,200	$7,900	4.51%
....Water cost/coût de l'eau	$44,000	$44,000	$44,000	$44,000	$47,000	$47,000	$47,000	$47,000		
....Emergency measures/medures d'urgence	$2,300	$1,227	$2,100	$31,045	$2,100	$1,572	$2,200	$2,300	$100	4.55%
....Other/autre	$31,200	$28,960	$27,700	$21,915	$27,900	$26,380	$30,300	$32,100	$1,800	5.94%
Transportation/transport	$1,120,200	$978,411	$1,095,900	$982,988	$1,106,600	$980,382	$1,128,400	$1,193,100	$64,700	5.73%
Environment health/hygiéne	$257,900	$250,056	$270,400	$270,861	$295,200	$270,383	$302,200	$317,000	$14,800	4.90%
Public health/santé publique										
Enviroment development/urbanisme	$111,900	$98,105	$148,500	$117,983	$154,500	$178,817	$216,700	$212,700	($4,000)	-1.85%
Recreation & culture/loisirs & culture	$652,900	$780,880	$700,200	$748,087	$726,600	$731,300	$793,500	$818,500	$25,000	3.15%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$275,800	$261,566	$235,700	$225,310	$189,200	$186,468	$166,400	$206,500	$40,100	24.10%
....Transfers/transferts	$125,800	$419,282	$165,926	$639,919	$185,000	$528,747	$188,800	$148,700	($40,100)	-21.24%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$4,874	$4,874						
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,978,900	$4,189,084	$4,074,600	$4,439,250	$4,150,600	$4,395,215	$4,329,400	$4,520,600	$191,200	4.42%
SURPLUS/DEFICIT		$839		$907		$2,564				
Debt cost ratio	6.93%		5.78%		4.56%		3.84%	4.57%		18.85%
Net Budget/budget net	$3,430,794		$3,535,092		$3,613,458		$3,768,513	$3,924,389	$155,876	4.14%
Unconditional grant/subvention inconditonnelle	$429,294		$429,294		$386,364		$387,153	$387,943	$790	0.20%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,001,500		$3,105,798		$3,227,094		$3,381,360	$3,536,446	$155,086	4.59%
Municipal tax base/assiette fiscale	$222,358,301		$226,429,570		$234,806,690		$246,098,587	$256,710,728	$10,612,141	4.31%
Tax rate/taux de taxe	$1.3498		$1.3716		$1.3744		$1.3740	$1.3776	$0.0036	0.26%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sussex POPULATION: 4,182 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$826,700		$837,200	$892,927	$862,700	$919,455	$888,799		($888,799)	-100.00%
Sale of Sewerage services/Tarif du service d'égout								$932,218	$932,218	100.00%
Other sales of service/Autre ventes de service	$44,300	$963,214	$45,100	$102,544	$46,100	$91,902	$46,100	$48,100	$2,000	4.34%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$44,000	$44,000	$44,000	$44,000	$47,000	$47,000	$47,000	$47,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$23,668	$21,369	$20,984	$24,026	$20,912	$31,462	$20,500	$22,100	$1,600	7.80%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$1,000	$307,000	$1,000	$71,500	$1,000		$1,000	$1,000		
Surplus from previous year/Excédents d'année précédente	$232	$232	$1,516	$1,516	$588	$588	$3,201	$1,182	($2,019)	-63.07%
TOTAL	$939,900	$1,335,815	$949,800	$1,136,513	$978,300	$1,090,407	$1,006,600	$1,051,600	$45,000	4.47%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$369,000	$359,064	$369,600	$373,892	$383,700	$370,833	$395,300	$411,000	$15,700	3.97%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$371,800	$362,463	$373,100	$365,952	$387,600	$396,136	$421,900	$451,200	$29,300	6.94%
Water System Debt Charges/Service de la dette pour service d'eau			$8,000	$2,569	$4,000		$17,500	$17,000	($500)	-2.86%
Sewer System Debt Charges/Service de la dette pour service d'égout					$4,000	$500	$17,500	$17,000	($500)	-2.86%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$168,600	$581,597	$168,600	$360,284	$168,500	$286,644	$123,900	$119,000	($4,900)	-3.95%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$30,500	$32,103	$30,500	$33,115	$30,500	$35,112	$30,500	$36,400	$5,900	19.34%
TOTAL	$939,900	$1,335,227	$949,800	$1,135,812	$978,300	$1,089,225	$1,006,600	$1,051,600	$45,000	4.47%
SURPLUS/DEFICIT		$588		$701		$1,182				
Water Rate:	$156.00		$156.00		$160.00		$164.00	$166.00	$2.00	1.22%
Sewer Rate:	$163.00		$166.00		$170.00		$176.00	$184.00	$8.00	4.55%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,724 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$2,934,905	$2,934,905	$3,034,780	$3,034,780	$3,189,175	$3,189,175	$3,296,399	$3,486,758	$190,359	5.77%
Unconditional grant/subvention inconditonnelle	$495,515	$495,515	$495,515	$495,515	$445,963	$445,963	$463,660	$481,356	$17,696	3.82%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$144,229	$149,694	$156,598	$155,404	$145,803	$160,475	$164,669	$172,009	$7,340	4.46%
Sale of services/vente de services	$236,500	$43,259	$236,500	$8,745	$233,500	$2,064	$233,500	$232,500	($1,000)	-0.43%
Other revenue own source/autres revenues propres sources	$57,428	$57,684	$75,000	$82,673	$94,139	$262,292	$102,055	$100,500	($1,555)	-1.52%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$1,000	$990	$1,000	$86,125	$520	$73,305	$300	$300		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$27,500	$100,155	$27,505	$27,685	$29,802	$29,800	$31,080	$38,280	$7,200	23.17%
.....PILT adjustment/adjustement PTLI			$305	$305	$778	$778				
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,897,077	$3,782,202	$4,027,203	$3,891,232	$4,139,680	$4,163,852	$4,291,663	$4,511,703	$220,040	5.13%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$412,881	$421,741	$450,239	$470,675	$494,038	$516,034	$522,024	$520,482	($1,542)	-0.30%
Protective services/services de protection										
.....Police	$722,000	$720,000	$744,500	$742,500	$765,000	$765,000	$782,100	$835,120	$53,020	6.78%
.....Fire-operating/service d'incendie	$111,000	$114,502	$111,000	$120,943	$113,000	$117,765	$118,700	$119,550	$850	0.72%
.....Water cost/coût de l'eau	$61,000	$61,000	$61,000	$61,000	$63,000	$63,000	$64,000	$64,000		
.....Emergency measures/medures d'urgence		$1,139		$342		$354				
.....Other/autre		$2,304		$1,671		$2,214				
Transportation/transport	$750,000	$773,854	$750,000	$804,828	$813,500	$895,726	$837,191	$871,800	$34,609	4.13%
Environment health/hygiène	$135,700	$137,499	$146,000	$149,412	$148,800	$144,413	$153,000	$172,290	$19,290	12.61%
Public health/santé publique										
Enviroment development/urbanisme	$167,623	$167,065	$170,544	$256,768	$195,500	$208,598	$230,872	$333,465	$102,593	44.44%
Recreation & culture/loisirs & culture	$653,500	$401,186	$665,000	$444,620	$687,650	$435,135	$706,300	$738,695	$32,395	4.59%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$489,536	$478,915	$412,159	$405,984	$347,742	$344,038	$315,350	$322,512	$7,162	2.27%
.....Transfers/transferts	$340,776	$460,910	$475,397	$460,749	$500,904	$699,218	$492,474	$495,583	$3,109	0.63%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$428						$28	$17	($11)	-39.29%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$52,633	$52,633	$41,364	$41,364	$10,546	$10,546	$69,624	$38,189	($31,435)	-45.15%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,897,077	$3,792,748	$4,027,203	$3,960,856	$4,139,680	$4,202,041	$4,291,663	$4,511,703	$220,040	5.13%
SURPLUS/DEFICIT		($10,546)		($69,624)		($38,189)				
Debt cost ratio	12.56%		10.23%		8.40%		7.35%	7.15%		-2.72%
Net Budget/budget net	$3,430,420		$3,530,295		$3,635,138		$3,760,059	$3,968,114	$208,055	5.53%
Unconditional grant/subvention inconditonnelle	$495,515		$495,515		$445,963		$463,660	$481,356	$17,696	3.82%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,934,905		$3,034,780		$3,189,175		$3,296,399	$3,486,758	$190,359	5.77%
Municipal tax base/assiette fiscale	$229,289,432		$233,444,628		$245,189,880		$253,569,132	$262,162,255	$8,593,123	3.39%
Tax rate/taux de taxe	$1.2800		$1.3000		$1.3007		$1.3000	$1.3300	$0.0300	2.31%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,724 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$355,080	$352,413	$359,320	$359,977	$374,816	$376,609	$375,592	$381,568	$5,976	1.59%
Sale of Sewerage services/Tarif du service d'égout	$532,620	$523,535	$538,980	$529,753	$562,224	$554,947	$563,388	$572,352	$8,964	1.59%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$61,000	$61,000	$61,000	$61,000	$63,000	$63,000	$64,000	$64,000		
Frontage Fees/Frais de façade	$6,188	$5,591	$25,800	$32,205	$22,000	$21,100		$83,000	$83,000	100.00%
Other revenue from own sources/autres revenus - propre sources	$42,000	$35,248	$42,000	$35,113	$12,000	$48,584	$51,421	$32,000	($19,421)	-37.77%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$28,131	$28,131	$18,164	$18,164	$23,700		$3,043	$5,982	$2,939	96.58%
TOTAL	$1,025,019	$1,005,918	$1,045,264	$1,036,212	$1,057,740	$1,064,240	$1,057,444	$1,138,902	$81,458	7.70%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$208,000	$217,615	$224,400	$244,141	$233,720	$247,883	$260,622	$268,832	$8,210	3.15%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$294,500	$326,420	$319,100	$366,210	$320,880	$371,965	$339,188	$350,748	$11,560	3.41%
Water System Debt Charges/Service de la dette pour service d'eau	$129,323	$119,617	$109,687	$107,388	$94,670	$92,298	$89,347	$84,094	($5,253)	-5.88%
Sewer System Debt Charges/Service de la dette pour service d'égout	$193,985	$179,425	$164,530	$161,082	$142,006	$138,447	$134,020	$126,140	($7,880)	-5.88%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$169,211	$166,335	$197,547	$151,000	$225,970	$190,755	$194,267	$267,088	$72,821	37.49%
Deficit from a previous year/Déficit d'une année précédente					$3,494	$3,494				
Other Fiscal services/Autres services financiers	$30,000		$30,000	$3,348	$37,000	$13,416	$40,000	$42,000	$2,000	5.00%
TOTAL	$1,025,019	$1,009,412	$1,045,264	$1,033,169	$1,057,740	$1,058,258	$1,057,444	$1,138,902	$81,458	7.70%
SURPLUS/DEFICIT		($3,494)		$3,043		$5,982				
Water Rate:	$132.00		$132.00		$136.00		$136.00	$136.00		
Sewer Rate:	$198.00		$198.00		$204.00		$204.00	$204.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Woodstock POPULATION: 5,198 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$3,318,547	$3,318,547	$3,503,685	$3,503,685	$3,730,461	$3,730,461	$3,922,748	$4,369,613	$446,865	11.39%
Unconditional grant/subvention inconditonnelle	$536,168	$536,168	$536,168	$536,168	$482,551	$482,551	$504,966	$527,380	$22,414	4.44%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$237,986	$238,692	$273,195	$273,196	$265,776	$267,600	$285,298	$283,358	($1,940)	-0.68%
Sale of services/vente de services	$396,300	$367,069	$426,718	$374,407	$400,000	$360,226	$390,250	$398,420	$8,170	2.09%
Other revenue own source/autres revenues propres sources	$55,000	$88,324	$72,000	$94,871	$72,000	$166,835	$72,000	$100,000	$28,000	38.89%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$11,732		$10,260		$9,616				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$83,000	$83,737	$79,000	$80,442	$79,000	$79,296	$79,000	$80,000	$1,000	1.27%
....PILT adjustment/adjustement PTLI	$2,096	$2,096			$3,615	$3,615		$24	$24	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$11,293	$11,293					$1,167		($1,167)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,640,390	$4,657,658	$4,890,766	$4,873,029	$5,033,403	$5,100,200	$5,255,429	$5,758,795	$503,366	9.58%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$380,675	$384,602	$395,956	$392,736	$413,077	$400,851	$427,133	$458,228	$31,095	7.28%
Protective services/services de protection										
....Police	$968,031	$978,843	$993,969	$978,327	$1,049,184	$1,045,222	$1,081,275	$1,210,299	$129,024	11.93%
....Fire-operating/service d'incendie	$322,785	$333,833	$329,636	$328,019	$373,500	$364,464	$374,700	$394,200	$19,500	5.20%
....Water cost/coût de l'eau	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$128,000	$22,000	20.75%
....Emergency measures/mesures d'urgence		$5,743	$6,125	$6,757		$6,478				
....Other/autre	$17,300	$13,248	$14,000	$11,560	$21,175	$12,640	$23,150	$26,400	$3,250	14.04%
Transportation/transport	$964,395	$953,444	$992,123	$1,012,729	$1,047,452	$1,077,327	$1,056,830	$1,115,550	$58,720	5.56%
Environment health/hygiène	$260,725	$232,901	$248,925	$246,371	$248,027	$250,058	$249,038	$253,056	$4,018	1.61%
Public health/santé publique										
Enviroment development/urbanisme	$104,290	$73,856	$140,315	$95,131	$120,372	$164,670	$186,015	$233,350	$47,335	25.45%
Recreation & culture/loisirs & culture	$841,061	$867,768	$865,491	$865,092	$903,704	$923,638	$899,776	$949,506	$49,730	5.53%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$227,628	$230,025	$192,772	$197,013	$173,514	$179,263	$146,502	$190,265	$43,763	29.87%
....Transfers/transferts	$447,500	$499,298	$596,000	$612,413	$555,500	$577,660	$705,000	$769,972	$64,972	9.22%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$10,260			$10		($10)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$9,454	$9,454	$21,898	$21,898		$29,969	$29,969	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,640,390	$4,679,561	$4,890,766	$4,871,862	$5,033,403	$5,130,169	$5,255,429	$5,758,795	$503,366	9.58%
SURPLUS/DEFICIT		($21,903)		$1,167		($29,969)				
Debt cost ratio	4.91%		3.94%		3.45%		2.79%	3.30%		18.52%
Net Budget/budget net	$3,854,715		$4,039,853		$4,213,012		$4,427,714	$4,896,993	$469,279	10.60%
Unconditional grant/subvention inconditonnelle	$536,168		$536,168		$482,551		$504,966	$527,380	$22,414	4.44%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,318,547		$3,503,685		$3,730,461		$3,922,748	$4,369,613	$446,865	11.39%
Municipal tax base/assiette fiscale	$241,959,619		$251,771,300		$265,825,020		$279,517,480	$311,364,661	$31,847,181	11.39%
Tax rate/taux de taxe	$1.3715		$1.3916		$1.4034		$1.4034	$1.4034	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Woodstock POPULATION: 5,198 Group: C Status: Town/ville	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$377,500	$388,748	$396,375	$410,293	$427,350	$436,378	$436,000	$433,000	($3,000)	-0.69%
Sale of Sewerage services/Tarif du service d'égout	$314,000	$322,936	$385,759	$416,842	$421,750	$446,564	$499,389	$514,000	$14,611	2.93%
Other sales of service/Autre ventes de service	$28,000	$12,935	$58,000	$44,073	$30,000	$48,094	$30,000	$30,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$128,000	$22,000	20.75%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$20,040								
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$1,740	$20,000	$21,857	$14,000	$1,180				
Surplus from previous year/Excédents d'année précédente			$7,895	$7,895			$16,474	$11,121	($5,353)	-32.49%
TOTAL	$825,500	$852,399	$974,029	$1,006,960	$999,100	$1,038,216	$1,087,863	$1,116,121	$28,258	2.60%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$333,573	$318,849	$351,708	$364,155	$357,623	$344,914	$362,274	$396,053	$33,779	9.32%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$303,673	$372,499	$380,008	$388,373	$387,973	$338,862	$406,774	$431,214	$24,440	6.01%
Water System Debt Charges/Service de la dette pour service d'eau	$136,801	$136,803	$137,241	$137,240	$130,695	$130,694	$130,766	$128,554	($2,212)	-1.69%
Sewer System Debt Charges/Service de la dette pour service d'égout	$28,241	$28,241	$28,436	$28,436	$42,570	$21,978	$154,549	$152,090	($2,459)	-1.59%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$7,500	$8,784	$20,000	$47,783	$35,000	$118,882	$8,500	$8,500		
Deficit from a previous year/Déficit d'une année précédente	$13,718	$13,718			$45,689	$45,689				
Other Fiscal services/Autres services financiers	$19,000	$19,194	$20,000	$24,499	$20,000	$26,076	$25,000	$25,000		
TOTAL	$842,506	$898,088	$937,393	$990,486	$1,019,550	$1,027,095	$1,087,863	$1,141,411	$53,548	4.92%
SURPLUS/DEFICIT	($17,006)	($45,689)	$36,636	$16,474	($20,450)	$11,121		($25,290)		
Water Rate:	$321.00		$406.00		$213.00		$210.00	$214.00	$4.00	1.90%
Sewer Rate:					$213.00		$254.00	$255.00	$1.00	0.39%
Combined Rate:										

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Alma POPULATION: 290 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$169,279	$169,279	$182,629	$182,629	$196,865	$196,865	$207,605	$221,537	$13,932	6.71%
Unconditional grant/subvention inconditonnelle	$21,648	$21,648	$21,648	$21,648	$19,483	$19,483	$19,483	$19,483		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$8,113	$8,113	$10,695	$10,695	$10,113	$10,113	$10,113	$9,577	($536)	-5.30%
Sale of services/vente de services	$21,346	$12,460	$16,000	$15,659	$15,000	$12,294	$15,000	$15,000		
Other revenue own source/autres revenues propres sources	$200	$793	$250	$511	$250	$2,955	$250	$250		
Other unconditional transfers/autres transf. Inconditionnels		$9,172								
Cond. transfers other sources/transf. cond. autres sources				$47,564						
Conditional Transfer/transfers conditionnels	$7,265	$3,084	$7,399	$150	$7,399	$8,362	$7,577	$7,577		
Other transfers/autres transferts		$10,000		$18,000						
....PILT adjustment/adjustement PTLI	$213	$213	$994	$994	$704	$704		$55	$55	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$806	$806	$1,097	$1,097			$211	$957	$746	353.55%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$228,870	$235,568	$240,712	$298,947	$249,814	$250,776	$260,239	$274,436	$14,197	5.46%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$46,969	$50,213	$52,280	$54,342	$57,762	$55,828	$54,353	$56,400	$2,047	3.77%
Protective services/services de protection										
....Police	$26,832	$25,413	$24,940	$24,940	$25,810	$25,810	$26,481	$27,936	$1,455	5.49%
....Fire-operating/service d'incendie	$22,307	$20,316	$25,030	$24,893	$25,847	$28,413	$28,567	$30,840	$2,273	7.96%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$700		$1,200	$1,253	$1,200	$1,998	$1,200	$1,200		
....Other/autre	$1,200	$8,378	$1,000	$1,487	$1,000	$954	$1,000	$1,000		
Transportation/transport	$73,800	$67,093	$74,600	$67,451	$69,700	$66,238	$67,923	$71,652	$3,729	5.49%
Environment health/hygiène	$24,058	$16,906	$27,380	$19,978	$27,642	$19,758	$35,675	$35,842	$167	0.47%
Public health/santé publique	$100		$100	$100	$100		$100	$100		
Enviroment development/urbanisme	$7,954	$18,521	$8,332	$58,607	$7,695	$12,516	$8,299	$8,806	$507	6.11%
Recreation & culture/loisirs & culture	$24,500	$24,288	$25,400	$28,937	$30,000	$34,608	$31,700	$35,800	$4,100	12.93%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$450	$448	$450	$821	$2,050	$2,162	$4,893	$4,860	($33)	-0.67%
....Transfers/transferts		$5,000		$15,927		$526				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$48		($48)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$1,008	$1,008				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$228,870	$236,576	$240,712	$298,736	$249,814	$249,819	$260,239	$274,436	$14,197	5.46%
SURPLUS/DEFICIT		($1,008)		$211		$957				
Debt cost ratio	0.20%		0.19%		0.82%		1.88%	1.77%		-5.81%
Net Budget/budget net	$190,927		$204,277		$216,348		$227,088	$241,020	$13,932	6.14%
Unconditional grant/subvention inconditonnelle	$21,648		$21,648		$19,483		$19,483	$19,483		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$169,279		$182,629		$196,865		$207,605	$221,537	$13,932	6.71%
Municipal tax base/assiette fiscale	$14,593,169		$15,123,050		$15,677,589		$16,534,481	$17,643,977	$1,109,496	6.71%
Tax rate/taux de taxe	$1.1600		$1.2076		$1.2557		$1.2556	$1.2556	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Alma POPULATION: 290 Group: F Status: Village/village							2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau							$51,300	$51,300		
Sale of Sewerage services/Tarif du service d'égout							$60,800	$60,800		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel							$19,800	$19,800		
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL							$131,900	$131,900		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau							$19,530	$19,530		
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout							$36,186	$33,190	($2,996)	-8.28%
Water System Debt Charges/Service de la dette pour service d'eau							$29,994	$31,190	$1,196	3.99%
Sewer System Debt Charges/Service de la dette pour service d'égout							$44,990	$46,790	$1,800	4.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve							$1,200	$1,200		
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL							$131,900	$131,900		
SURPLUS/DEFICIT										
Water Rate:							$260.00	$260.00		
Sewer Rate:							$330.00	$330.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Aroostook POPULATION: 380 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$98,418	$98,418	$99,246	$99,246	$101,693	$101,693	$103,275	$103,962	$687	0.67%
Unconditional grant/subvention inconditonnelle	$41,373	$41,373	$41,373	$41,373	$37,236	$37,236	$44,682	$52,127	$7,445	16.66%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments		$755		$708		$2,939				
Sale of services/vente de services	$500	$467	$500		$400		$400	$300	($100)	-25.00%
Other revenue own source/autres revenues propres sources	$6,200		$6,000	$6,362	$10,002	$11,112	$4,455	$9,755	$5,300	118.97%
Other unconditional transfers/autres transf. Inconditionnels					$2,939					
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$2,500						
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$2,776	$2,776								
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$149,267	$143,789	$147,119	$150,189	$152,270	$152,980	$152,812	$166,144	$13,332	8.72%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$31,172	$32,618	$32,201	$37,737	$35,634	$44,117	$37,986	$42,576	$4,590	12.08%
Protective services/services de protection										
....Police	$34,142	$33,046	$32,680	$32,680	$33,820	$33,820	$34,580	$36,100	$1,520	4.40%
....Fire-operating/service d'incendie	$12,055	$11,412	$11,951	$12,469	$13,200	$11,657	$13,350	$14,900	$1,550	11.61%
....Water cost/coût de l'eau	$10,757	$10,757	$9,629	$9,629	$9,572	$9,572	$8,813	$13,000	$4,187	47.51%
....Emergency measures/medures d'urgence										
....Other/autre				$1,140						
Transportation/transport	$28,719	$28,679	$27,700	$30,756	$29,391	$31,159	$27,318	$30,645	$3,327	12.18%
Environment health/hygiène	$22,414	$21,585	$22,178	$19,358	$21,775	$20,898	$20,715	$20,915	$200	0.97%
Public health/santé publique										
Enviroment development/urbanisme										
Recreation & culture/loisirs & culture	$1,700	$870	$895	$757	$700	$1,016	$800	$1,200	$400	50.00%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$8,308	$8,365	$8,800	$8,901	$335	$385	$350	$375	$25	7.14%
....Transfers/transferts				$4,577	$4,500	$3,446				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,085	$1,085			$8,900	$6,433	($2,467)	-27.72%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)					$3,343	$3,343				
Other services/autres services										
TOTAL	$149,267	$147,132	$147,119	$159,089	$152,270	$ 59,413	$152,812	$166,144	$13,332	8.72%
SURPLUS/DEFICIT		($3,343)		($8,900)		($6,433)				
Debt cost ratio	5.57%		5.98%		0.22%		0.23%	0.23%		-1.45%
Net Budget/budget net	$139,791		$140,619		$138,929		$147,957	$156,089	$8,132	5.50%
Unconditional grant/subvention inconditonnelle	$41,373		$41,373		$37,236		$44,682	$52,127	$7,445	16.66%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$98,418		$99,246		$101,693		$103,275	$103,962	$687	0.67%
Municipal tax base/assiette fiscale	$8,200,850		$8,169,100		$8,267,700		$8,396,400	$8,452,150	$55,750	0.66%
Tax rate/taux de taxe	$1.2001		$1.2149		$1.2300		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Aroostock POPULATION: 380 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$15,120	$14,580	$15,120	$14,328	$15,805	$15,396	$17,051	$18,708	$1,657	9.72%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$10,757	$10,757	$9,629	$9,629	$9,572	$9,572	$8,813	$13,000	$4,187	47.51%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,800	$167	$1,660	$298	$1,660	$1,729	$1,660	$2,000	$340	20.48%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$2,000						
Surplus from previous year/Excédents d'année précédente					$38	$38		$2,794	$2,794	100.00%
TOTAL	$28,677	$25,504	$26,409	$26,255	$27,075	$26,735	$27,524	$36,502	$8,978	32.62%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$22,000	$19,593	$20,300	$21,199	$21,685	$21,595	$21,200	$35,217	$14,017	66.12%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$2,768	$2,704	$2,520	$2,380	$2,350	$2,346	$160	$185	$25	15.63%
Sewer System Debt Charges/Service de la dette pour service d'égout				$155						
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$4,941	$2,600		$300	$500	$200	66.67%
Deficit from a previous year/Déficit d'une année précédente	$3,169	$3,169	$2,929	$2,929			$5,349		($5,349)	-100.00%
Other Fiscal services/Autres services financiers	$740		$660		$440		$515	$600	$85	16.50%
TOTAL	$28,677	$25,466	$26,409	$31,604	$27,075	$23,941	$27,524	$36,502	$8,978	32.62%
SURPLUS/DEFICIT		$38		($5,349)		$2,794				
Water Rate:	$105.00		$105.00		$110.00		$113.00	$115.00	$2.00	1.77%
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Athelville POPULATION: 1,381 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,295,504	$1,295,504	$1,463,798	$1,463,798	$1,653,990	$1,653,990	$1,728,536	$1,761,580	$33,044	1.91%
Unconditional grant/subvention inconditonnelle	$132,748	$132,748	$132,748	$132,748	$119,473	$119,473	$119,473	$119,473		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments		$98,021								
Sale of services/vente de services	$5,400	$3,396	$3,100	$5,679	$3,100	$3,685	$3,100	$3,100		
Other revenue own source/autres revenues propres sources	$71,300	$128,369	$72,759	$208,739	$84,332	$152,394	$88,597	$93,642	$5,045	5.69%
Other unconditional transfers/autres transf. Inconditionnels		$62,084								
Cond. transfers other sources/transf. cond. autres sources				$15,807		$26,706				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$18		$378	$378				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$724	$724	$2,696	$2,696			$1,966	$588	($1,378)	-70.09%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,505,676	$1,720,846	$1,675,119	$1,829,467	$1,861,273	$1,956,626	$1,941,672	$1,978,383	$36,711	1.89%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$298,357	$278,760	$362,643	$345,985	$389,768	$365,134	$353,091	$367,728	$14,637	4.15%
Protective services/services de protection										
..... Police	$118,336	$118,658	$118,766	$118,765	$122,909	$122,909	$125,671	$132,576	$6,905	5.49%
.....Fire-operating/service d'incendie	$81,390	$58,664	$89,090	$101,004	$106,100	$86,427	$99,600	$98,600	($1,000)	-1.00%
.....Water cost/coût de l'eau	$149,570	$132,470	$158,996	$155,365	$166,876	$133,000	$169,855	$153,414	($16,441)	-9.68%
.....Emergency measures/medures d'urgence	$2,000	$2,500	$4,000	$498	$4,000	$1,026	$4,000	$4,000		
.....Other/autre	$3,200	$3,344	$4,000	$4,494	$7,700	$7,329	$7,700	$2,900	($4,800)	-62.34%
Transportation/transport	$312,281	$317,741	$319,612	$340,329	$352,664	$318,121	$369,507	$396,087	$26,580	7.19%
Environment health/hygiène	$67,314	$79,191	$77,787	$72,644	$82,529	$76,611	$80,428	$75,441	($4,987)	-6.20%
Public health/santé publique										
Enviroment development/urbanisme	$100,617	$88,765	$98,726	$95,200	$94,493	$99,644	$116,792	$120,877	$4,085	3.50%
Recreation & culture/loisirs & culture	$222,800	$231,132	$281,369	$263,576	$286,991	$266,071	$282,691	$289,091	$6,400	2.26%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$149,476	$149,261	$160,130	$162,995	$230,408	$184,443	$318,337	$309,668	($8,669)	-2.72%
.....Transfers/transferts		$263,195		$166,646	$14,000	$292,488	$14,000	$28,001	$14,001	100.01%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$335									
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$2,835	$2,835				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,505,676	$1,723,681	$1,675,119	$1,827,501	$1,861,273	$1,956,038	$1,941,672	$1,978,383	$36,711	1.89%
SURPLUS/DEFICIT		($2,835)		$1,966		$588				
Debt cost ratio	9.93%		9.56%		12.38%		16.39%	15.65%		-4.53%
Net Budget/budget net	$1,428,252		$1,596,546		$1,773,463		$1,848,009	$1,881,053	$33,044	1.79%
Unconditional grant/subvention inconditonnelle	$132,748		$132,748		$119,473		$119,473	$119,473		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,295,504		$1,463,798		$1,653,990		$1,728,536	$1,761,580	$33,044	1.91%
Municipal tax base/assiette fiscale	$109,783,040		$125,214,000		$138,409,200		$144,537,098	$147,301,607	$2,764,509	1.91%
Tax rate/taux de taxe	$1.1801		$1.1690		$1.1950		$1.1959	$1.1959	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Atholville POPULATION: 1,381 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$166,984	$168,186	$174,000	$179,118	$187,212	$182,349	$185,988	$184,958	($1,030)	-0.55%
Sale of Sewerage services/Tarif du service d'égout	$65,273	$65,203	$66,132	$66,305	$66,587	$68,073	$69,287	$69,287		
Other sales of service/Autre ventes de service	$2,000	$4,962	$3,200	$3,404	$3,200	$2,424	$3,200	$1,000	($2,200)	-68.75%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$149,570	$132,470	$158,996	$155,365	$166,876	$133,000	$169,855	$153,414	($16,441)	-9.68%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$129		$575		$1,848				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$577	$577						
TOTAL	$383,827	$370,950	$402,905	$405,344	$423,875	$387,694	$428,330	$408,659	($19,671)	-4.59%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$182,000	$157,472	$182,000	$182,089	$190,978	$197,110	$191,300	$206,160	$14,860	7.77%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$66,357	$71,955	$70,712	$57,371	$71,074	$54,938	$71,074	$71,074		
Water System Debt Charges/Service de la dette pour service d'eau	$79,881	$74,489	$95,609	$80,914	$106,283	$84,681	$108,322	$75,012	($33,310)	-30.75%
Sewer System Debt Charges/Service de la dette pour service d'égout	$41,362	$40,394	$41,584	$40,960	$41,768	$41,081	$41,641	$32,403	($9,238)	-22.18%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$23,185	$13,000	$47,003	$13,000	$10,122	$13,000	$23,000	$10,000	76.92%
Deficit from a previous year/Déficit d'une année précédente	$4,227	$4,227			$772	$772	$2,993	$1,010	($1,983)	-66.25%
Other Fiscal services/Autres services financiers										
TOTAL	$383,827	$371,722	$402,905	$408,337	$423,875	$388,704	$428,330	$408,659	($19,671)	-4.59%
SURPLUS/DEFICIT		($772)		($2,993)		($1,010)				
Water Rate:	$182.00		$182.00		$200.00		$228.00	$228.00		
Sewer Rate:	$70.00		$70.00		$67.00		$77.00	$77.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Baker Brook POPULATION: 599 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$249,650	$249,650	$275,041	$275,041	$284,689	$284,689	$299,800	$308,186	$8,386	2.80%
Unconditional grant/subvention inconditonnelle	$72,351	$72,351	$72,351	$72,351	$65,116	$65,116	$65,218	$65,321	$103	0.16%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$37,792	$37,793	$37,792	$38,636	$40,636	$40,636	$40,636	$40,636		
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$5,600	$8,931	$8,000	$8,542	$8,800	$12,115	$9,000	$8,660	($340)	-3.78%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$41,291		$34,606		$26,147				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$15	$15			$155	$155				
....Surplus 2nd previous year/surplus d'avant-dernière année	$5,516	$5,516	$285	$287	$11,163	$11,163		$1,182	$1,182	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$370,924	$415,547	$393,469	$429,463	$410,559	$440,021	$414,654	$423,985	$9,331	2.25%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$77,639	$72,904	$87,883	$96,326	$94,108	$99,804	$101,567	$99,561	($2,006)	-1.98%
Protective services/services de protection										
.....Police	$54,094	$52,159	$51,614	$51,514	$53,311	$53,311	$54,509	$57,504	$2,995	5.49%
.....Fire-operating/service d'incendie	$35,361	$33,192	$39,111	$36,361	$41,746	$40,976	$46,846	$49,544	$2,698	5.76%
.....Water cost/coût de l'eau	$47,536	$47,536	$41,692	$41,692	$38,738	$38,738	$32,827	$27,284	($5,543)	-16.89%
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$83,896	$121,336	$101,588	$115,258	$98,144	$115,264	$94,016	$94,479	$463	0.49%
Environment health/hygiène	$14,100	$14,263	$15,050	$12,877	$15,050	$14,768	$16,050	$14,050	($2,000)	-12.46%
Public health/santé publique										
Enviroment development/urbanisme	$8,452	$9,258	$9,982	$10,287	$11,141	$11,712	$11,609	$17,123	$5,514	47.50%
Recreation & culture/loisirs & culture	$12,074	$12,396	$12,384	$14,943	$14,434	$18,110	$15,934	$17,439	$1,505	9.45%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$37,772	$37,780	$34,006	$33,968	$43,887	$43,456	$32,506	$44,909	$12,403	38.16%
.....Transfers/transferts		$3,560		$19,868		$2,700	$5,000	$2,000	($3,000)	-60.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$159	$159				$92	$92	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$3,790		($3,790)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$370,924	$404,384	$393,469	$433,253	$410,559	$438,839	$414,654	$423,985	$9,331	2.25%
SURPLUS/DEFICIT		$11,163		($3,790)		$1,182				
Debt cost ratio	10.18%		8.64%		10.69%		7.84%	10.59%		35.12%
Net Budget/budget net	$322,001		$347,392		$349,805		$365,018	$373,507	$8,489	2.33%
Unconditional grant/subvention inconditonnelle	$72,351		$72,351		$65,116		$65,218	$65,321	$103	0.16%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$249,650		$275,041		$284,689		$299,800	$308,186	$8,386	2.80%
Municipal tax base/assiette fiscale	$18,984,090		$20,915,700		$21,649,400		$22,798,470	$23,085,090	$286,620	1.26%
Tax rate/taux de taxe	$1.3150		$1.3150		$1.3150		$1.3150	$1.3350	$0.0200	1.52%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Baker Brook POPULATION: 599 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$141,966	$144,141	$144,936	$143,525	$142,748	$152,682	$139,788	$138,204	($1,584)	-1.13%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$47,536	$47,536	$41,692	$41,692	$38,738	$38,738	$32,827	$27,284	($5,543)	-16.89%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1		$147		$377				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$391	$624	$706	$706	$624	$1,494	$911	$4,226	$3,315	363.89%
TOTAL	$189,893	$192,302	$187,334	$186,070	$182,110	$193,291	$173,526	$169,714	($3,812)	-2.20%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$61,289	$57,569	$72,720	$68,390	$88,540	$77,345	$76,890	$80,671	$3,781	4.92%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$6,521	$3,206	$6,578	$6,563	$7,550	$3,121	$7,400	$7,601	$201	2.72%
Water System Debt Charges/Service de la dette pour service d'eau	$86,940	$86,786	$77,269	$77,294	$72,354	$66,890	$68,945	$71,332	$2,387	3.46%
Sewer System Debt Charges/Service de la dette pour service d'égout	$35,143	$35,240	$25,567	$25,567	$13,666	$13,666	$10,291	$10,110	($181)	-1.76%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$8,007	$5,200	$7,345		$28,043	$10,000		($10,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$189,893	$190,808	$187,334	$185,159	$182,110	$189,065	$173,526	$169,714	($3,812)	-2.20%
SURPLUS/DEFICIT		$1,494		$911		$4,226				
Water Rate:	$257.00		$257.00		$257.00		$257.00	$257.00		
Sewer Rate:	$139.00		$139.00		$139.00		$139.00	$139.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Balmoral POPULATION: 1,836 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$650,289	$650,289	$708,918	$708,918	$736,555	$736,555	$784,256	$761,675	($22,581)	-2.88%
Unconditional grant/subvention inconditionnelle	$202,526	$202,526	$202,526	$202,526	$182,274	$182,274	$202,097	$221,921	$19,824	9.81%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$91,526	$90,907	$91,526	$93,188	$91,526	$92,318	$91,699	$100,067	$8,368	9.13%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$17,265	$42,495	$5,660	$10,730	$5,658	$28,653	$5,973	$9,351	$3,378	56.55%
Other unconditional transfers/autres transf. Inconditionnels		$11,571								
Cond. transfers other sources/transf. cond. autres sources				$22,299		$10,216				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$76	$76	$62	$62	$58		($58)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$209	$209			$23,381	$23,381	$3,097	$11,062	$7,965	257.18%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$961,815	$997,997	$1,008,706	$1,037,737	$1,039,456	$1,073,459	$1,087,180	$1,104,076	$16,896	1.55%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$156,340	$162,050	$167,566	$190,016	$194,027	$207,150	$232,252	$204,515	($27,737)	-11.94%
Protective services/services de protection										
....Police	$169,850	$160,885	$159,896	$157,896	$165,404	$163,404	$169,076	$177,256	$8,180	4.84%
....Fire-operating/service d'incendie	$50,400	$34,583	$54,960	$48,390	$62,771	$47,632	$61,600	$58,300	($3,300)	-5.36%
....Water cost/coût de l'eau	$169,696	$171,696	$164,890	$189,892	$172,067	$172,067	$172,082	$150,000	($22,082)	-12.83%
....Emergency measures/mesures d'urgence										
....Other/autre	$2,500	$1,903	$2,500	$2,149	$2,500	$2,603	$2,500	$2,500		
Transportation/transport	$239,846	$244,426	$263,673	$262,423	$258,441	$281,367	$257,345	$329,326	$71,981	27.97%
Environment health/hygiène	$84,956	$81,444	$90,869	$92,500	$93,122	$93,723	$97,200	$92,500	($4,700)	-4.84%
Public health/santé publique										
Enviroment development/urbanisme	$14,733	$16,449	$23,900	$14,344	$23,900	$16,551	$23,900	$19,100	($4,800)	-20.08%
Recreation & culture/loisirs & culture	$14,200	$35,030	$32,200	$18,446	$48,700	$26,339	$13,700	$18,699	$4,999	36.49%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$59,162	$58,154	$39,962	$37,530	$18,524	$20,815	$55,615	$51,779	($3,836)	-6.90%
....Transfers/transferts		$22,996		$12,838		$30,746	$1,910		($1,910)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$132							$101	$101	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$8,290	$8,290						
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$961,815	$989,616	$1,008,706	$1,034,714	$1,039,456	$1,062,397	$1,087,180	$1,104,076	$16,896	1.55%
SURPLUS/DEFICIT		$8,381		$3,023		$11,062				
Debt cost ratio	6.15%		3.96%		1.78%		5.12%	4.69%		-8.32%
Net Budget/budget net	$852,815		$911,444		$918,829		$986,353	$983,596	($2,757)	-0.28%
Unconditional grant/subvention inconditonnelle	$202,526		$202,526		$182,274		$202,097	$221,921	$19,824	9.81%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$650,289		$708,918		$736,555		$784,256	$761,675	($22,581)	-2.88%
Municipal tax base/assiette fiscale	$45,986,345		$50,131,370		$52,088,097		$55,460,120	$53,299,139	($2,160,981)	-3.90%
Tax rate/taux de taxe	$1.4141		$1.4141		$1.4141		$1.4141	$1.4291	$0.0150	1.06%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Balmoral POPULATION: 1,836 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$159,247	$166,320	$162,283		$162,750	$163,080	$163,450	$168,848	$5,398	3.30%
Sale of Sewerage services/Tarif du service d'égout	$159,247	$153,527	$162,282	$323,985	$162,749	$163,080	$163,450	$168,847	$5,397	3.30%
Other sales of service/Autre ventes de service	$13,100	$5,400	$13,100	$17,575	$5,400	$7,200	$13,900	$14,300	$400	2.88%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$169,696	$171,696	$164,890	$189,892	$172,067	$172,067	$172,082	$150,000	($22,082)	-12.83%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$9,803		$163	$7,700	$19,828		$200	$200	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$17,415						
Other transfers/Autres transferts		$2,585								
Surplus from previous year/Excédents d'année précédente	$835	$835	$39	$39	$64	$64		$16,942	$16,942	100.00%
TOTAL	$502,125	$510,166	$502,594	$549,069	$510,730	$525,319	$512,882	$519,137	$6,255	1.22%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$134,082	$141,060	$140,808	$136,272	$141,892	$144,679	$143,697	$188,520	$44,823	31.19%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$26,986	$17,033	$29,151	$43,911	$14,200	$4,285	$14,200	$11,500	($2,700)	-19.01%
Water System Debt Charges/Service de la dette pour service d'eau	$277,950	$276,296	$233,096	$231,627	$243,828	$241,567	$243,588	$226,311	($17,277)	-7.09%
Sewer System Debt Charges/Service de la dette pour service d'égout	$63,107	$62,817	$99,539	$99,141	$110,810	$110,670	$110,624	$82,806	($27,818)	-25.15%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$28,942		$7,176		$10,000	$10,000	100.00%
Deficit from a previous year/Déficit d'une année précédente							$773		($773)	-100.00%
Other Fiscal services/Autres services financiers		$12,896		$9,949						
TOTAL	$502,125	$510,102	$502,594	$549,842	$510,730	$508,377	$512,882	$519,137	$6,255	1.22%
SURPLUS/DEFICIT		$64		($773)		$16,942				
Water Rate:	$467.00		$233.00		$233.00		$233.00	$239.00	$6.00	2.58%
Sewer Rate:			$234.00		$234.00		$234.00	$240.00	$6.00	2.56%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bas-Caraquet POPULATION: 1,689 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$555,670	$555,670	$567,644	$567,644	$596,098	$596,098	$614,200	$623,316	$9,116	1.48%
Unconditional grant/subvention inconditonnelle	$224,051	$224,051	$224,051	$224,051	$201,646	$201,646	$232,107	$262,567	$30,460	13.12%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,425	$50,421	$50,425	$50,425	$50,425	$50,425	$50,425	$50,425		
Sale of services/vente de services	$100	$2,508	$500	$1,883	$1,950	$1,858	$1,750	$1,750		
Other revenue own source/autres revenues propres sources	$11,300	$14,571	$11,400	$16,488	$20,461	$27,383	$22,475	$15,829	($6,646)	-29.57%
Other unconditional transfers/autres transf. Inconditionnels					$3,494	$3,494				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$43,328		$33,273	$15,000	$33,470	$18,000	$20,000	$2,000	11.11%
.....PILT adjustment/adjustement PTLI								$21	$21	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,345	$1,345	$1,012	$1,012	$504	$504	$348	$947	$599	172.13%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$842,891	$891,894	$855,032	$894,776	$889,578	$914,878	$939,305	$974,855	$35,550	3.78%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$209,340	$239,708	$214,672	$243,973	$216,400	$239,398	$233,227	$238,807	$5,580	2.39%
Protective services/services de protection										
.....Police	$152,650	$147,103	$145,254		$150,321	$150,249	$153,699	$162,144	$8,445	5.49%
.....Fire-operating/service d'incendie	$33,300	$26,781	$29,500		$27,000	$22,187	$33,000	$41,000	$8,000	24.24%
.....Water cost/coût de l'eau	$45,000	$45,000	$40,000		$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$4,000	$3,654	$4,000	$209,221	$4,000	$3,598	$4,000	$4,000		
Transportation/transport	$206,809	$207,317	$214,595	$194,377	$204,750	$215,743	$211,730	$222,680	$10,950	5.17%
Environment health/hygiéne	$50,000	$60,071	$58,500	$66,326	$65,000	$57,554	$65,000	$69,000	$4,000	6.15%
Public health/santé publique										
Enviroment development/urbanisme	$17,232	$15,523	$16,732	$24,572	$27,026	$19,080	$42,178	$43,941	$1,763	4.18%
Recreation & culture/loisirs & culture	$51,700	$72,986	$51,900	$60,155	$56,400	$48,922	$58,000	$61,000	$3,000	5.17%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$72,682	$73,069	$79,874		$98,595	$98,426	$97,728	$81,533	($16,195)	-16.57%
.....Transfers/transferts				$95,799		$18,688		$10,750	$10,750	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$178	$178	$5	$5	$86	$86	$743		($743)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$842,891	$891,390	$855,032	$894,428	$889,578	$913,931	$939,305	$974,855	$35,550	3.78%
SURPLUS/DEFICIT		$504		$348		$947				
Debt cost ratio	8.62%		9.34%		11.08%		10.40%	8.36%		-19.61%
Net Budget/budget net	$779,721		$791,695		$797,744		$846,307	$885,883	$39,576	4.68%
Unconditional grant/subvention inconditonnelle	$224,051		$224,051		$201,646		$232,107	$262,567	$30,460	13.12%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$555,670		$567,644		$596,098		$614,200	$623,316	$9,116	1.48%
Municipal tax base/assiette fiscale	$41,046,935		$41,358,664		$42,736,520		$44,034,510	$44,537,050	$502,540	1.14%
Tax rate/taux de taxe	$1.3537		$1.3725		$1.3948		$1.3948	$1.3995	$0.0047	0.34%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bas-Caraquet POPULATION: 1,689 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$105,720	$170,723	$104,875	$130,939	$117,770	$150,171	$115,725	$117,671	$1,946	1.68%
Sale of Sewerage services/Tarif du service d'égout	$148,979	$153,665	$151,109	$155,921	$153,346	$158,299	$155,695	$158,668	$2,973	1.91%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$45,000	$45,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$11,000	$12,416	$11,000	$11,998	$13,000	$14,668	$13,000	$13,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$19,106						
Surplus from previous year/Excédents d'année précédente	$198	$198	$1,951	$1,951	$448	$448	$353	$505	$152	43.06%
TOTAL	$310,897	$382,002	$308,935	$359,915	$324,564	$363,586	$324,773	$329,844	$5,071	1.56%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$84,000	$112,133	$99,000	$114,826	$115,000	$119,154	$118,293	$126,000	$7,707	6.52%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$102,000	$70,517	$118,500	$96,321	$101,000	$82,595	$102,293	$103,000	$707	0.69%
Water System Debt Charges/Service de la dette pour service d'eau	$106,793	$106,392	$45,500	$38,052	$39,173	$41,102	$39,304	$39,294	($10)	-0.03%
Sewer System Debt Charges/Service de la dette pour service d'égout	$5,660	$8,667	$33,435	$48,538	$56,891	$61,097	$52,383	$49,050	($3,333)	-6.36%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$74,479		$51,925		$46,119				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$12,444	$9,366	$12,500	$9,900	$12,500	$13,014	$12,500	$12,500		
TOTAL	$310,897	$381,554	$308,935	$359,562	$324,564	$363,081	$324,773	$329,844	$5,071	1.56%
SURPLUS/DEFICIT		$448		$353		$505				
Water Rate:	$175.00		$175.00		$175.00		$175.00	$130.00	($45.00)	-25.71%
Sewer Rate:	$175.00		$175.00		$175.00		$175.00	$175.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Bath POPULATION: 592 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$270,147	$270,147	$277,865	$277,865	$280,910	$280,910	$284,193	$286,022	$1,829	0.64%
Unconditional grant/subvention inconditonnelle	$49,249	$49,249	$49,249	$49,249	$44,324	$44,324	$45,620	$46,915	$1,295	2.84%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$1,204	$1,379	$1,204	$1,222	$1,063	$1,222	$1,063	$1,047	($16)	-1.51%
Sale of services/vente de services	$36,596	$35,459	$34,295	$36,923	$34,670	$23,335	$37,389	$48,050	$10,661	28.51%
Other revenue own source/autres revenues propres sources	$6,565	$7,961	$6,805	$58,755	$6,293	$27,243	$6,430	$5,600	($830)	-12.91%
Other unconditional transfers/autres transf. inconditionnels					$1,880	$1,880	$584		($584)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$66							$380	$380	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$363,827	$364,195	$369,418	$424,014	$369,140	$378,914	$375,279	$388,014	$12,735	3.39%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$58,283	$68,350	$61,194	$67,720	$62,835	$66,911	$66,998	$80,053	$13,055	19.49%
Protective services/services de protection										
.....Police	$54,094	$51,708	$50,912	$50,912	$52,688	$52,688	$53,872	$56,832	$2,960	5.49%
.....Fire-operating/service d'incendie	$31,660	$31,660	$37,774	$35,393	$35,885	$35,885	$34,388	$35,271	$883	2.57%
.....Water cost/coût de l'eau	$15,468	$15,468	$19,432	$31,432			$9,014	$9,500	$486	5.39%
.....Emergency measures/mesures d'urgence		$566								
.....Other/autre	$2,200	$2,200	$2,200	$2,200	$2,200	$2,820	$3,600	$6,785	$3,185	88.47%
Transportation/transport	$73,341	$86,497	$72,853	$88,003	$73,178	$69,624	$89,686	$54,664	($35,022)	-39.05%
Environment health/hygiène	$27,156	$27,384	$27,156	$27,259	$26,220	$26,740	$26,133	$33,171	$7,038	26.93%
Public health/santé publique										
Enviroment development/urbanisme	$22,190	$20,509	$18,842	$10,743	$17,096	$14,412	$17,628	$13,908	($3,720)	-21.10%
Recreation & culture/loisirs & culture	$51,668	$59,140	$61,663	$74,431	$64,409	$73,758	$66,654	$91,665	$25,011	37.52%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$12,161	$11,912	$12,476	$12,248	$7,688	$7,586	$6,973	$750	($6,223)	-89.24%
.....Transfers/transferts					$138					
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$70	$19,160		$7,100				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$15,606	$15,606	$4,846	$4,846	$26,805	$26,805	$333	$5,415	$5,082	1526.13%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$363,827	$391,000	$369,418	$424,347	$369,140	$384,329	$375,279	$388,014	$12,735	3.39%
SURPLUS/DEFICIT		($26,805)		($333)		($5,415)				
Debt cost ratio	3.34%		3.38%		2.08%		1.86%	0.19%		-89.60%
Net Budget/budget net	$319,396		$327,114		$325,234		$329,813	$332,937	$3,124	0.95%
Unconditional grant/subvention inconditonnelle	$49,249		$49,249		$44,324		$45,620	$46,915	$1,295	2.84%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$270,147		$277,865		$280,910		$284,193	$286,022	$1,829	0.64%
Municipal tax base/assiette fiscale	$19,863,710		$19,990,100		$20,209,146		$20,593,650	$20,726,750	$133,100	0.65%
Tax rate/taux de taxe	$1.3600		$1.3900		$1.3900		$1.3800	$1.3800	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bath POPULATION: 592 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$60,796	$55,735	$72,373	$71,946	$76,518	$78,748	$71,234	$80,787	$9,553	13.41%
Sale of Sewerage services/Tarif du service d'égout	$119,945	$116,299	$118,400	$116,599	$124,460	$125,677	$120,106	$119,226	($880)	-0.73%
Other sales of service/Autre ventes de service		$1,600								
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$15,468	$15,468	$19,432	$31,432			$9,014	$9,500	$486	5.39%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$665	$542	$665	$861	$1,079	$344	$750	$235	($515)	-68.67%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$196,874	$189,644	$210,870	$220,838	$202,057	$204,769	$201,104	$209,748	$8,644	4.30%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$30,783	$38,137	$33,956	$47,146	$36,867	$48,412	$38,772	$46,982	$8,210	21.18%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,375	$30,327	$33,864	$32,851	$39,543	$34,062	$41,448	$54,370	$12,922	31.18%
Water System Debt Charges/Service de la dette pour service d'eau	$46,740	$106,645	$51,630	$37,310	$44,150	$18,006	$44,933	$37,209	($7,724)	-17.19%
Sewer System Debt Charges/Service de la dette pour service d'égout	$77,900	$14,230	$86,051	$99,225	$73,583	$99,418	$74,888	$62,015	($12,873)	-17.19%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$5,164				
Deficit from a previous year/Déficit d'une année précédente	$8,076	$8,076	$5,369	$5,369	$7,914	$7,914	$1,063	$9,172	$8,109	762.84%
Other Fiscal services/Autres services financiers		$143				$965				
TOTAL	$196,874	$197,558	$210,870	$221,901	$202,057	$213,941	$201,104	$209,748	$8,644	4.30%
SURPLUS/DEFICIT		($7,914)		($1,063)		($9,172)				
Water Rate:	$140.00		$192.00		$200.00		$184.00	$184.00		
Sewer Rate:	$340.00		$328.00		$340.00		$316.00	$316.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Belledune POPULATION: 1,923 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,941,568	$1,941,568	$2,471,245	$2,471,245	$2,943,961	$2,943,961	$3,507,166	$3,514,807	$7,641	0.22%
Unconditional grant/subvention inconditonnelle	$45,364	$45,364	$45,364	$45,364	$40,828	$40,828	$40,828	$40,828		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$323,351	$389,222	$394,698	$380,818	$395,135	$391,834	$403,178	$422,594	$19,416	4.82%
Sale of services/vente de services	$32,053	$32,762	$53,237	$71,151	$47,037	$71,673	$47,037	$109,137	$62,100	132.02%
Other revenue own source/autres revenues propres sources					$6,400		$6,400	$8,500	$2,100	32.81%
Other unconditional transfers/autres transf. Inconditionnels		$43,145								
Cond. transfers other sources/transf. cond. autres sources			$10,400	$102,306	$13,400	$41,315	$13,400	$6,000	($7,400)	-55.22%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$89,846				$35,544				
.....PILT adjustment/adjustement PTLI	$9,302	$9,302	$4,502	$4,502	$1,534	$1,534	$2,079	$17,089	$15,010	721.98%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$6,549	$4,550			$1,253	$1,251	$39,182	$13,532	($25,650)	-65.46%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,358,187	$2,555,759	$2,979,446	$3,075,386	$3,449,548	$3,527,940	$4,059,270	$4,132,487	$73,217	1.80%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$450,608	$451,568	$506,460	$496,569	$545,453	$488,745	$681,178	$647,753	($33,425)	-4.91%
Protective services/services de protection										
.....Police	$177,160	$168,324	$384,469	$309,608	$425,000	$425,000	$434,500	$458,400	$23,900	5.50%
.....Fire-operating/service d'incendie	$135,600	$163,583	$152,200	$157,041	$158,060	$179,117	$198,160	$174,460	($23,700)	-11.96%
.....Water cost/coût de l'eau	$16,237	$16,237	$15,888	$15,888	$16,180	$16,180	$16,428	$16,630	$202	1.23%
.....Emergency measures/medures d'urgence	$312,851	$375,950	$370,198	$360,033	$373,135	$370,622	$381,178	$396,094	$14,916	3.91%
.....Other/autre	$7,000	$6,954	$7,000	$6,000	$7,000	$6,183	$7,000	$7,000		
Transportation/transport	$390,600	$398,949	$496,250	$400,517	$812,900	$609,760	$842,700	$845,700	$3,000	0.36%
Environment health/hygiène	$137,200	$145,106	$140,000	$145,963	$147,700	$171,044	$156,000	$156,000		
Public health/santé publique										
Enviroment development/urbanisme	$184,180	$146,404	$287,400	$258,161	$305,700	$251,141	$276,000	$316,300	$40,300	14.60%
Recreation & culture/loisirs & culture	$147,160	$187,742	$229,000	$217,345	$224,700	$243,644	$232,200	$350,200	$118,000	50.82%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$231,902	$249,394	$348,436	$324,808	$361,000	$356,015	$426,534	$485,669	$59,135	13.86%
.....Transfers/transferts	$102,689	$200,825	$41,261	$319,628	$72,720	$396,957	$407,392	$278,281	($129,111)	-31.69%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$60,000	$43,471		$23,759						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$884	$884						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,358,187	$2,554,507	$2,979,446	$3,036,204	$3,449,548	$3,514,408	$4,059,270	$4,132,487	$73,217	1.80%
SURPLUS/DEFICIT		$1,252		$39,182		$13,532				
Debt cost ratio	9.83%		11.69%		10.47%		10.51%	11.75%		11.85%
Net Budget/budget net	$1,986,932		$2,516,609		$2,984,789		$3,547,994	$3,555,635	$7,641	0.22%
Unconditional grant/subvention inconditonnelle	$45,364		$45,364		$40,828		$40,828	$40,828		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,941,568		$2,471,245		$2,943,961		$3,507,166	$3,514,807	$7,641	0.22%
Municipal tax base/assiette fiscale	$202,539,591		$245,551,500		$291,514,897		$334,642,314	$328,013,381	($6,628,933)	-1.98%
Tax rate/taux de taxe	$0.9586		$1.0064		$1.0099		$1.0480	$1.0715	$0.0235	2.24%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Belledune POPULATION: 1,923 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$8,743	$8,743	$8,579	$15,888	$11,759	$11,759	$8,867	$8,954	$87	0.98%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$16,237	$16,237	$15,888	$8,555	$16,180	$16,180	$16,428	$16,630	$202	1.23%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,392	$1,392						$94	$94	100.00%
TOTAL	$26,372	$26,372	$24,467	$24,443	$27,939	$27,939	$25,295	$25,678	$383	1.51%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,392							$94	$94	100.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$24,980	$28,074	$24,443	$24,440	$24,893	$24,763	$25,274	$25,584	$310	1.23%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$36				
Deficit from a previous year/Déficit d'une année précédente			$24	$24	$3,046	$3,046	$21		($21)	-100.00%
Other Fiscal services/Autres services financiers		$1,344								
TOTAL	$26,372	$29,418	$24,467	$24,464	$27,939	$27,845	$25,295	$25,678	$383	1.51%
SURPLUS/DEFICIT		($3,046)		($21)		$94				
Water Rate:										
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bertrand POPULATION: 1,269 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$402,539	$402,539	$423,309	$423,309	$438,390	$438,390	$463,244	$473,739	$10,495	2.27%
Unconditional grant/subvention inconditonnelle	$139,373	$139,373	$139,373	$139,373	$125,436	$125,436	$146,041	$166,646	$20,605	14.11%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$76,322	$80,183	$76,822	$80,221	$81,322	$79,074	$80,622	$83,730	$3,108	3.86%
Sale of services/vente de services	$16,100	$16,603	$14,000	$15,760	$17,000	$17,192	$14,300	$14,000	($300)	-2.10%
Other revenue own source/autres revenues propres sources	$5,550	$1,089	$1,950	$1,693	$2,950	$2,565	$2,950	$2,750	($200)	-6.78%
Other unconditional transfers/autres transf. Inconditionnels				$17,443	$5,646	$5,646				
Cond. transfers other sources/transf. cond. autres sources	$4,000	$8,597	$5,000	$790	$5,000	$8,940	$7,000	$4,000	($3,000)	-42.86%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$1,025								
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$643,884	$649,409	$660,454	$678,589	$675,744	$677,243	$714,157	$744,865	$30,708	4.30%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$112,432	$110,713	$112,463	$112,073	$117,497	$118,841	$134,897	$128,204	($6,693)	-4.96%
Protective services/services de protection										
.....Police	$119,094	$111,499	$109,634	$109,134	$113,441	$112,941	$115,979	$122,324	$6,345	5.47%
.....Fire-operating/service d'incendie	$29,350	$29,324	$30,800	$31,800	$30,700	$31,000	$31,800	$32,750	$950	2.99%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,400	$1,964	$2,000	$1,864	$1,800	$2,105	$2,000	$2,500	$500	25.00%
Transportation/transport	$181,800	$209,447	$179,800	$204,642	$218,050	$227,700	$218,350	$220,200	$1,850	0.85%
Environment health/hygiène	$63,900	$60,321	$64,300	$69,429	$67,050	$70,343	$67,550	$75,350	$7,800	11.55%
Public health/santé publique										
Enviroment development/urbanisme	$11,050	$10,111	$10,150	$9,315	$13,272	$9,530	$17,096	$27,684	$10,588	61.93%
Recreation & culture/loisirs & culture	$43,650	$53,083	$37,850	$60,078	$40,615	$39,322	$38,032	$49,550	$11,518	30.29%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$59,064	$64,105	$63,802	$61,214	$51,017	$51,966	$53,312	$46,651	($6,661)	-12.49%
.....Transfers/transferts				$4,526		$13,399		$17,446	$17,446	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$21,144	$21,144	$49,655	$49,655	$22,302	$22,302	$35,141	$22,206	($12,935)	-36.81%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$643,884	$671,711	$660,454	$713,730	$675,744	$699,449	$714,157	$744,865	$30,708	4.30%
SURPLUS/DEFICIT		($22,302)		($35,141)		($22,206)				
Debt cost ratio	9.17%		9.66%		7.55%		7.47%	6.26%		-16.10%
Net Budget/budget net	$541,912		$562,682		$563,826		$609,285	$640,385	$31,100	5.10%
Unconditional grant/subvention inconditonnelle	$139,373		$139,373		$125,436		$146,041	$166,646	$20,605	14.11%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$402,539		$423,309		$438,390		$463,244	$473,739	$10,495	2.27%
Municipal tax base/assiette fiscale	$30,019,100		$30,300,650		$30,894,100		$32,645,900	$33,385,400	$739,500	2.27%
Tax rate/taux de taxe	$1.3409		$1.3970		$1.4190		$1.4190	$1.4190	$0.0000	

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Blacks Harbour POPULATION: 1,082 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$670,730	$670,730	$723,116	$723,116	$767,143	$767,143	$783,629	$831,571	$47,942	6.12%
Unconditional grant/subvention inconditonnelle	$166,253	$166,253	$166,253	$166,253	$149,628	$149,628	$149,628	$149,628		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$32,324	$36,027	$32,324	$33,538	$33,538	$36,138	$39,147	$46,857	$7,710	19.69%
Sale of services/vente de services	$63,910	$65,925	$66,390	$74,689	$64,397	$71,804	$67,285	$66,180	($1,105)	-1.64%
Other revenue own source/autres revenues propres sources	$16,884	$19,979	$15,705	$132,052	$38,096	$52,207	$10,556	$13,915	$3,359	31.82%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$18,651		$14,932		$23,439				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$38,885		$885	$10,000	$33,083	$19,000	$23,200	$23,200		
.....PILT adjustment/adjustement PTLI			$73	$73				$10	$10	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$19,000		$129	$129	$62	$1,453	$1,391	2243.55%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$988,986	$977,565	$1,023,746	$1,154,653	$1,086,014	$1,119,488	$1,073,507	$1,132,814	$59,307	5.52%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$175,111	$164,064	$189,689	$186,178	$196,765	$201,648	$204,605	$213,130	$8,525	4.17%
Protective services/services de protection										
.....Police	$202,072	$211,881	$166,912	$197,899	$170,235	$170,219	$173,800	$183,360	$9,560	5.50%
.....Fire-operating/service d'incendie	$95,601	$77,743	$90,197	$81,959	$99,222	$88,610	$101,388	$102,296	$908	0.90%
.....Water cost/coût de l'eau	$58,000	$51,000	$58,000	$63,000	$58,000	$58,000	$58,000	$58,000		
.....Emergency measures/medures d'urgence	$1,500	$1,174	$2,028	$1,447	$3,653	$2,772	$4,253	$4,450	$197	4.63%
.....Other/autre	$3,855	$4,009	$4,375	$3,478	$4,065	$3,950	$4,950	$5,675	$725	14.65%
Transportation/transport	$141,886	$143,344	$138,253	$139,051	$157,352	$150,702	$156,170	$177,737	$21,567	13.81%
Environment health/hygiène	$45,250	$43,832	$44,750	$43,991	$50,405	$48,119	$49,705	$49,705		
Public health/santé publique	$11,000	$2,750	$21,565	$18,705	$15,850	$9,673	$16,658	$10,750	($5,908)	-35.47%
Enviroment development/urbanisme	$41,075	$68,464	$65,021	$45,303	$20,743	$31,751	$28,395	$33,105	$4,710	16.59%
Recreation & culture/loisirs & culture	$102,263	$112,851	$112,671	$143,044	$134,337	$128,866	$140,551	$145,610	$5,059	3.60%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$43,947	$37,229	$56,153	$46,778	$100,887	$142,965	$106,732	$102,496	($4,236)	-3.97%
.....Transfers/transferts	$64,975	$56,644	$74,130	$183,756	$74,500	$80,760	$28,300	$46,500	$18,200	64.31%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,295	$1,295								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,156	$1,156	$2	$2						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$988,986	$977,436	$1,023,746	$1,154,591	$1,086,014	$1,118,035	$1,073,507	$1,132,814	$59,307	5.52%
SURPLUS/DEFICIT		$129		$62		$1,453				
Debt cost ratio	4.44%		5.49%		9.29%		9.94%	9.05%		-9.00%
Net Budget/budget net	$836,983		$889,369		$916,771		$933,257	$981,199	$47,942	5.14%
Unconditional grant/subvention inconditonnelle	$166,253		$166,253		$149,628		$149,628	$149,628		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$670,730		$723,116		$767,143		$783,629	$831,571	$47,942	6.12%
Municipal tax base/assiette fiscale	$46,547,900		$50,091,450		$51,333,535		$52,970,200	$55,061,550	$2,091,350	3.95%
Tax rate/taux de taxe	$1.4409		$1.4436		$1.4944		$1.4794	$1.5103	$0.0309	2.09%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Blacks Harbour POPULATION: 1,082 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$103,489	$234,805	$103,942	$233,824	$104,919		$104,874	$107,355	$2,481	2.37%
Sale of Sewerage services/Tanf du service d'égout	$106,826		$107,546		$108,526		$109,013	$302,865	$193,852	177.82%
Other sales of service/Autre ventes de service	$5,100		$5,100		$5,370	$235,980	$5,900	$5,900		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$58,000	$51,000	$58,000	$63,000	$58,000	$58,000	$58,000	$58,000		
Frontage Fees/Frais de façade	$52,499		$10,465		$44,099	$12,551	$2,615		($2,615)	-100.00%
Other revenue from own sources/autres revenus - propre sources	$29,735	$4,658	$35,120	$5,710	$82,868	$12,167	$96,605		($96,605)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$33,700	$31,492	$13,305	$21,682						
Surplus from previous year/Excédents d'année précédente	$7,244	$7,244	$519	$519	$29	$29				
TOTAL	$396,593	$329,199	$333,997	$324,735	$403,811	$318,727	$377,007	$474,120	$97,113	25.76%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$69,283	$56,382	$64,319	$79,002	$65,201	$66,674	$96,026	$141,711	$45,685	47.58%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$90,615	$100,939	$91,771	$85,155	$132,710	$85,380	$103,663	$169,766	$66,103	63.77%
Water System Debt Charges/Service de la dette pour service d'eau	$42,538	$44,440	$41,892	$43,454	$43,395	$44,870	$25,049	$16,659	($8,390)	-33.49%
Sewer System Debt Charges/Service de la dette pour service d'égout	$154,657	$103,706	$112,781	$106,611	$145,805	$115,719	$136,447	$119,135	($17,312)	-12.69%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$32,000	$19,253	$15,534	$10,667	$9,000	$5,000	$7,968	$15,984	$8,016	100.60%
Deficit from a previous year/Déficit d'une année précédente							$154	$3,165	$3,011	1955.19%
Other Fiscal services/Autres services financiers	$7,500	$4,450	$7,700		$7,700	$4,249	$7,700	$7,700		
TOTAL	$396,593	$329,170	$333,997	$324,889	$403,811	$321,892	$377,007	$474,120	$97,113	25.76%
SURPLUS/DEFICIT		$29		($154)		($3,165)				
Water Rate:	$226.00		$226.00		$267.00		$267.00	$276.00	$9.00	3.37%
Sewer Rate:	$227.00		$227.00		$267.00		$267.00	$276.00	$9.00	3.37%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Blackville POPULATION: 1,015 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$388,850	$388,850	$397,914	$397,914	$411,392	$411,392	$425,840	$449,127	$23,287	5.47%
Unconditional grant/subvention inconditonnelle	$80,135	$80,135	$80,135	$80,135	$72,121	$72,121	$74,103	$76,086	$1,983	2.68%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$49,189	$55,819	$73,086	$78,075	$50,227	$59,965	$63,021	$63,483	$462	0.73%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$13,056	$16,333	$13,056	$20,588	$13,520	$14,839	$14,056	$14,376	$320	2.28%
Other unconditional transfers/autres transf. Inconditionnels					$1,489	$1,489				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$159	$159				$44	$44	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$67	$67	$391	$391	$62	$756	$694	1119.35%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$531,230	$541,137	$564,417	$576,938	$549,140	$560,197	$577,082	$603,872	$26,790	4.64%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$112,185	$117,547	$114,562	$122,470	$114,703	$134,629	$123,809	$121,200	($2,609)	-2.11%
Protective services/services de protection										
....Police	$160,000	$160,000	$160,000	$165,000	$170,000	$170,000	$173,800	$183,360	$9,560	5.50%
....Fire-operating/service d'incendie	$44,475	$38,330	$38,475	$46,958	$38,475	$40,566	$44,475	$44,475		
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$1,000		$1,000				$1,000		($1,000)	-100.00%
....Other/autre	$3,500	$3,399	$3,500	$2,662	$3,500	$2,092	$2,500	$2,000	($500)	-20.00%
Transportation/transport	$111,090	$105,088	$109,446	$103,557	$107,429	$103,191	$112,516	$120,317	$7,801	6.93%
Environment health/hygiène	$38,560	$37,735	$39,060	$37,017	$39,060	$34,479	$43,560	$46,080	$2,520	5.79%
Public health/santé publique										
Enviroment development/urbanisme	$7,098	$4,468	$6,098	$6,940	$6,100	$6,467	$6,100	$8,684	$2,584	42.36%
Recreation & culture/loisirs & culture	$30,200	$26,727	$30,000	$29,859	$33,000	$28,125	$34,982	$46,000	$11,018	31.50%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$1,500	$729	$14,675	$12,691	$13,949	$13,736	$13,187	$12,898	($289)	-2.19%
....Transfers/transferts	$20,245	$45,346	$47,601	$49,722	$22,924	$26,156	$21,119	$18,858	($2,261)	-10.71%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$34		($34)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,377	$1,377								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$531,230	$540,746	$564,417	$576,876	$549,140	$559,441	$577,082	$603,872	$26,790	4.64%
SURPLUS/DEFICIT		$391		$62		$756				
Debt cost ratio	0.28%		2.60%		2.54%		2.29%	2.14%		-6.53%
Net Budget/budget net	$468,985		$478,049		$483,513		$499,943	$525,213	$25,270	5.05%
Unconditional grant/subvention inconditonnelle	$80,135		$80,135		$72,121		$74,103	$76,086	$1,983	2.68%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$388,8[illegible]		$397,914		$411,392		$425,840	$449,127	$23,287	5.47%
Municipal tax base/assiette fiscale	$33,771,450		$34,216,450		$34,777,457		$35,383,477	$37,053,839	$1,670,362	4.72%
Tax rate/taux de taxe	$1.1514		$1.1629		$1.1829		$1.2035	$1.2121	$0.0086	0.71%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Blackville POPULATION: 1,015 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$21,490	$20,890	$32,235	$32,766	$32,235	$32,271	$38,625	$38,625		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$900		$900			$1,260				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$7,010	$7,010	$5,916	$5,916	$767	$767	$946		($946)	-100.00%
TOTAL	$29,400	$27,900	$39,051	$38,682	$33,002	$34,298	$39,571	$38,625	($946)	-2.39%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$12,400	$8,900	$12,400	$9,107	$12,400	$12,470	$13,100	$13,100		
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout		$1,233								
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$16,000	$17,000	$25,651	$25,879	$19,602	$22,138	$25,471	$24,070	($1,401)	-5.50%
Deficit from a previous year/Déficit d'une année précédente								$355	$355	100.00%
Other Fiscal services/Autres services financiers	$1,000		$1,000	$2,750	$1,000	$45	$1,000	$1,100	$100	10.00%
TOTAL	$29,400	$27,133	$39,051	$37,736	$33,002	$34,653	$39,571	$38,625	($946)	-2.39%
SURPLUS/DEFICIT		$767		$946		($355)				
Water Rate:										
Sewer Rate:	$70.00		$105.00		$105.00		$125.00	$125.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bristol POPULATION: 719 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$414,964	$414,964	$445,811	$445,811	$463,475	$463,475	$490,250	$512,177	$21,927	4.47%
Unconditional grant/subvention inconditonnelle	$20,650	$20,650	$20,650	$20,650	$18,585	$18,585	$18,585	$18,585		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$51,397	$55,470	$50,474	$52,764	$51,474	$51,464	$51,961	$52,520	$559	1.08%
Sale of services/vente de services	$500		$700	$1,275	$1,000					
Other revenue own source/autres revenues propres sources	$2,150	$9,457	$2,650	$8,441	$3,325	$9,382	$4,225	$4,542	$317	7.50%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$6,100	$13,224	$6,000	$13,957	$6,000	$12,809	$6,000	$6,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$4,144	$4,143	$4,094	$4,094	$4,000	$4,000	$4,000	$4,000		
....PILT adjustment/adjustement PTLI								$83	$83	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$28,135	$28,135			$10,979	$2,093	($8,886)	-80.94%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$499,905	$517,908	$558,514	$575,127	$547,859	$559,715	$586,000	$600,000	$14,000	2.39%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$87,732	$89,794	$96,178	$90,290	$91,000	$111,657	$92,204	$105,503	$13,299	14.42%
Protective services/services de protection										
....Police	$60,802	$61,576	$61,834	$61,834	$63,991	$63,991	$65,429	$69,024	$3,595	5.49%
....Fire-operating/service d'incendie	$38,250	$38,697	$40,400	$40,405	$40,400	$35,643	$41,900	$42,000	$100	0.24%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence		$713		$300	$1,500	$31	$1,500	$1,500		
....Other/autre	$3,720	$4,237	$12,500	$13,392	$12,500	$11,616	$13,500	$13,500		
Transportation/transport	$158,000	$176,715	$183,979	$154,596	$169,000	$128,777	$172,500	$172,494	($6)	
Environment health/hygiène	$35,000	$35,249	$36,000	$33,013	$36,000	$34,396	$36,000	$36,000		
Public health/santé publique	$2,000	$1,476	$4,000	$8,102	$4,000	$4,567	$4,500	$4,500		
Enviroment development/urbanisme	$20,300	$29,874	$24,500	$26,086	$20,000	$19,964	$33,348	$33,500	$152	0.46%
Recreation & culture/loisirs & culture	$45,000	$46,793	$69,300	$74,436	$65,655	$87,835	$89,675	$90,999	$1,324	1.48%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$25,879	$26,629	$29,823	$26,496	$26,720	$26,557	$35,444	$30,980	($4,464)	-12.59%
....Transfers/transferts				$35,198		$15,495				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$25	$25				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$23,222	$23,223			$17,068	$17,068				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$499,905	$534,976	$558,514	$564,148	$547,859	$557,622	$586,000	$600,000	$14,000	2.39%
SURPLUS/DEFICIT		($17,068)		$10,979		$2,093				
Debt cost ratio	5.18%		5.34%		4.88%		6.05%	5.16%		-14.63%
Net Budget/budget net	$435,614		$466,461		$482,060		$508,835	$530,762	$21,927	4.31%
Unconditional grant/subvention inconditonnelle	$20,650		$20,650		$18,585		$18,585	$18,585		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$414,964		$445,811		$463,475		$490,250	$512,177	$21,927	4.47%
Municipal tax base/assiette fiscale	$32,409,450		$34,137,420		$34,998,721		$36,519,200	$37,514,250	$995,050	2.72%
Tax rate/taux de taxe	$1.2804		$1.3059		$1.3243		$1.3424	$1.3653	$0.0228	1.70%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bristol POPULATION: 719 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$121,072	$121,940	$121,851	$124,618	$121,352	$126,335	$125,868	$130,477	$4,609	3.66%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,500		$2,000		$2,000					
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$31,075	$6,967	($24,108)	-77.58%
TOTAL	$123,572	$121,940	$123,851	$124,618	$123,352	$126,335	$156,943	$137,444	($19,499)	-12.42%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$37,500	$36,452	$40,447	$39,995	$68,180	$36,944	$89,700	$110,059	$20,359	22.70%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$78,619	$78,831	$46,921	$44,520	$25,783	$24,955	$34,558	$24,385	($10,173)	-29.44%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$6,500	$36,483		$5,000	$54,229				
Deficit from a previous year/Déficit d'une année précédente	$30,342	$30,342		$6,483			$30,185		($30,185)	-100.00%
Other Fiscal services/Autres services financiers				$2,545	$1,500	$3,240	$2,500	$3,000	$500	20.00%
TOTAL	$146,461	$152,125	$123,851	$93,543	$100,463	$119,368	$156,943	$137,444	($19,499)	-12.42%
SURPLUS/DEFICIT	($22,889)	($30,185)		$31,075	$22,889	$6,967				
Water Rate:										
Sewer Rate:	$311.00		$311.00		$311.00		$311.00	$311.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Cambridge-Narrows POPULATION: 654 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$469,318	$469,318	$464,749	$464,749	$512,194	$512,194	$532,797	$549,475	$16,678	3.13%
Unconditional grant/subvention inconditonnelle	$43,936	$43,936	$43,936	$43,936	$39,543	$39,543	$39,543	$39,543		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments								$4,690	$4,690	100.00%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$4,150	$2,235	$4,144	$15,713	$2,300	$7,761	$2,300	$2,339	$39	1.70%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$35,462		$16,196		$17,418	$4,584		($4,584)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$6,000			$39,900						
....PILT adjustment/adjustement PTLI			$6	$6	$76	$76	$15		($15)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$44,764	$44,764			$10,419	$10,419		$1,450	$1,450	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$568,168	$595,715	$512,835	$580,500	$564,532	$587,411	$579,239	$597,497	$18,258	3.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$83,236	$83,953	$83,000	$110,706	$100,480	$127,989	$105,053	$114,877	$9,824	9.35%
Protective services/services de protection										
....Police	$54,524	$55,814	$56,244	$56,244	$58,206	$60,097	$59,514	$62,784	$3,270	5.49%
....Fire-operating/service d'incendie	$28,150	$28,268	$26,665	$24,920	$31,970	$30,678	$31,970	$31,970		
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$1,000		$1,000		$1,000		$1,000		($1,000)	-100.00%
....Other/autre	$2,000	$1,602	$2,000	$1,800	$2,000		$2,000	$2,000		
Transportation/transport	$187,500	$185,205	$176,475	$187,184	$194,600	$186,005	$204,600	$211,685	$7,085	3.46%
Environment health/hygiène	$39,800	$41,795	$38,000	$38,761	$39,215	$40,140	$43,610	$49,213	$5,603	12.85%
Public health/santé publique	$3,000	$2,432	$5,000	$5,217	$5,000	$2,750	$5,000	$5,000		
Enviroment development/urbanisme	$17,500	$12,532	$20,000	$9,856	$28,000	$36,740	$31,595	$34,854	$3,259	10.31%
Recreation & culture/loisirs & culture	$11,000	$7,649	$12,500	$11,175	$16,700	$14,719	$37,700	$37,700		
Fiscal services/services financiers										
....Debt cost/coût de la dette	$700	$801	$700	$780	$700	$753	$700	$31,589	$30,889	4412.71%
....Transfers/transferts	$139,758	$165,246	$18,591	$64,712	$86,661	$86,090	$52,988	$15,786	($37,202)	-70.21%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$39	$39	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$72,660	$72,660			$3,509		($3,509)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$568,168	$585,297	$512,835	$584,015	$564,532	$585,961	$579,239	$597,497	$18,258	3.15%
SURPLUS/DEFICIT		$10,418		($3,515)		$1,450				
Debt cost ratio	0.12%		0.14%		0.12%		0.12%	5.29%		4274.82%
Net Budget/budget net	$513,254		$508,685		$551,737		$572,340	$589,018	$16,678	2.91%
Unconditional grant/subvention inconditonnelle	$43,936		$43,936		$39,543		$39,543	$39,543		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$469,318		$464,749		$512,194		$532,797	$549,475	$16,678	3.13%
Municipal tax base/assiette fiscale	$42,280,878		$41,869,350		$46,143,611		$47,999,750	$49,502,250	$1,502,500	3.13%
Tax rate/taux de taxe	$1.1100		$1.1100		$1.1100		$1.1100	$1.1100	$0.0000	

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Canterbury POPULATION: 399 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$117,980	$117,980	$121,619	$121,619	$124,830	$124,830	$128,078	$128,743	$665	0.52%
Unconditional grant/subvention inconditonnelle	$32,692	$32,692	$32,692	$32,692	$29,422	$29,422	$33,796	$38,170	$4,374	12.94%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$31,209	$33,156	$32,436	$34,125	$26,280	$20,361	$28,362	$25,967	($2,395)	-8.44%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$2,400	$2,052	$5,974	$17,461		$12,014				
Other unconditional transfers/autres transf. Inconditionnels					$1,072					
Cond. transfers other sources/transf. cond. autres sources		$7,020		$22,578		$5,754				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI					$135	$135				
Surplus 2nd previous year/surplus d'avant-dernière année	$941	$941	$131	$131	$2,621	$2,621				
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$185,222	$193,841	$192,852	$228,606	$184,360	$195,137	$190,236	$192,880	$2,644	1.39%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$38,668	$42,736	$43,747	$49,506	$44,083	$45,861	$46,034	$47,716	$1,682	3.65%
Protective services/services de protection										
Police	$35,690	$34,658	$34,314	$34,314	$35,511	$35,511	$36,309	$38,304	$1,995	5.49%
Fire-operating/service d'incendie	$23,600	$23,920	$23,600	$29,306	$31,000	$31,472	$32,500	$28,500	($4,000)	-12.31%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence										
Other/autre	$3,300	$3,526	$5,000	$4,140	$5,000	$4,323	$5,000	$5,000		
Transportation/transport	$38,766	$32,735	$38,766	$40,554	$41,766	$39,828	$41,400	$42,700	$1,300	3.14%
Environment health/hygiéne	$22,500	$20,769	$22,500	$20,322	$22,500	$20,372	$22,500	$22,500		
Public health/santé publique										
Enviroment development/urbanisme				$10,026						
Recreation & culture/loisirs & culture	$3,000	$5,764	$4,500	$6,708	$4,500	$14,260	$5,000	$6,000	$1,000	20.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	$19,658	$19,658	$20,425	$20,425		$170				
Transfers/transferts		$7,412		$14,798		$5,500				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$40	$40								
Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$1,493	$2,160	$667	44.68%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$185,222	$191,220	$192,852	$230,099	$184,360	$197,297	$190,236	$192,880	$2,644	1.39%
SURPLUS/DEFICIT		$2,621		($1,493)		($2,160)				
Debt cost ratio	10.61%		10.59%		0.00%		0.00%	0.00%		
Net Budget/budget net	$150,872		$154,311		$154,252		$161,874	$166,913	$5,039	3.11%
Unconditional grant/subvention inconditonnelle	$32,692		$32,692		$29,422		$33,796	$38,170	$4,374	12.94%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$117,980		$121,619		$124,830		$128,078	$128,743	$665	0.52%
Municipal tax base/assiette fiscale	$9,592,120		$9,984,650		$10,165,050		$10,436,250	$10,549,162	$112,912	1.08%
Tax rate/taux de taxe	$1.2300		$1.2181		$1.2280		$1.2272	$1.2204	($0.0068)	-0.56%

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Cap-Pelé POPULATION: 2,266 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,021,598	$1,021,598	$1,116,417	$1,116,417	$1,193,717	$1,193,717	$1,320,262	$1,431,553	$111,291	8.43%
Unconditional grant/subvention inconditonnelle	$212,028	$212,028	$212,028	$212,028	$190,826	$190,826	$194,250	$197,673	$3,423	1.76%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,812	$58,811	$60,351	$261,419	$60,163	$60,164	$74,706	$65,345	($9,361)	-12.53%
Sale of services/vente de services	$112,622	$110,447	$118,364	$105,432	$322,193	$214,013	$215,601	$272,767	$57,166	26.51%
Other revenue own source/autres revenues propres sources	$87,187	$101,465	$73,061	$76,022	$79,135	$93,697	$82,110	$80,145	($1,965)	-2.39%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$55,000	$55,000	$55,000	$55,000	$60,000	$60,000	$60,000	$60,000		
.....PILT adjustment/adjustement PTLI	$83		$5	$5	$268	$268		$2,392	$2,392	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$9,028	$9,028	$893	$893	$10,771	$10,771	$10,413	$14,646	$4,233	40.65%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,556,358	$1,568,377	$1,636,119	$1,827,216	$1,917,073	$1,823,456	$1,957,342	$2,124,521	$167,179	8.54%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$320,538	$348,242	$325,932	$425,450	$354,860	$414,624	$374,846	$400,888	$26,042	6.95%
Protective services/services de protection										
.....Police	$245,000	$226,718	$245,000	$203,760	$247,000	$260,900	$258,000	$270,000	$12,000	4.65%
.....Fire-operating/service d'incendie	$71,390	$72,266	$82,056	$86,473	$82,356	$85,818	$91,301	$93,542	$2,241	2.45%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$13,623	$3,800	$8,623		$8,623	$3,024	$4,000	$4,000		
.....Other/autre										
Transportation/transport	$243,422	$248,314	$265,609	$258,226	$282,890	$262,536	$290,688	$310,216	$19,528	6.72%
Environment health/hygiène	$78,882	$78,880	$80,019	$80,017	$81,388	$80,009	$77,882	$78,798	$916	1.18%
Public health/santé publique										
Enviroment development/urbanisme	$54,041	$49,000	$77,471	$75,839	$84,084	$77,907	$88,632	$100,381	$11,749	13.26%
Recreation & culture/loisirs & culture	$260,969	$258,466	$288,573	$530,637	$566,089	$442,692	$446,303	$529,811	$83,508	18.71%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$268,493	$241,920	$262,836	$131,401	$209,783	$177,300	$324,170	$162,458	($161,712)	-49.88%
.....Transfers/transferts		$30,000		$25,000		$4,000		$174,427	$174,427	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$1,520		($1,520)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,556,358	$1,557,606	$1,636,119	$1,816,803	$1,917,073	$1,808,810	$1,957,342	$2,124,521	$167,179	8.54%
SURPLUS/DEFICIT		$10,771		$10,413		$14,646				
Debt cost ratio	17.25%		16.06%		10.94%		16.56%	7.65%		-53.83%
Net Budget/budget net	$1,233,626		$1,328,445		$1,384,543		$1,514,512	$1,629,226	$114,714	7.57%
Unconditional grant/subvention inconditonnelle	$212,028		$212,028		$190,826		$194,250	$197,673	$3,423	1.76%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,021,598		$1,116,417		$1,193,717		$1,320,262	$1,431,553	$111,291	8.43%
Municipal tax base/assiette fiscale	$85,104,797		$93,003,758		$99,443,249		$109,985,173	$119,256,335	$9,271,162	8.43%
Tax rate/taux de taxe	$1.2004		$1.2004		$1.2004		$1.2004	$1.2004	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Cap-Pelé POPULATION: 2,266 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$98,840	$98,137	$99,400	$100,520	$112,000	$108,955	$119,000	$119,700	$700	0.59%
Other sales of service/Autre ventes de service	$3,000		$10,000	$7,700	$8,000	$8,377	$4,000	$2,000	($2,000)	-50.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade	$91,981	$91,642	$88,004	$86,084	$131,582	$131,412	$131,658	$131,616	($42)	-0.03%
Other revenue from own sources/autres revenus - propre sources	$89,190	$85,138	$83,014	$79,342	$85,462	$85,449	$87,187	$89,287	$2,100	2.41%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$8,383	$8,383	$3,649	$3,649	$13,836	$13,836	$3,383	$4,395	$1,012	29.91%
TOTAL	$291,394	$283,300	$284,067	$277,295	$350,880	$348,029	$345,228	$346,998	$1,770	0.51%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$93,500	$95,065	$100,500	$101,391	$117,000	$109,696	$118,500	$125,155	$6,655	5.62%
Water System Debt Charges/Service de la dette pour service d'eau		$159,399								
Sewer System Debt Charges/Service de la dette pour service d'égout	$197,894		$183,567	$158,512	$233,880	$219,927	$226,728	$221,843	($4,885)	-2.15%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$15,000		$12,000		$12,000				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers				$2,009		$2,011				
TOTAL	$291,394	$269,464	$284,067	$273,912	$350,880	$343,634	$345,228	$346,998	$1,770	0.51%
SURPLUS/DEFICIT		$13,836		$3,383		$4,395				
Water Rate:										
Sewer Rate:	$140.00		$140.00		$140.00		$140.00	$140.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Centreville POPULATION: 535 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT * VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$319,241	$319,241	$337,193	$337,193	$339,821	$339,821	$346,569	$350,950	$4,381	1.26%
Unconditional grant/subvention inconditonnelle	$27,077	$27,077	$27,077	$27,077	$24,369	$24,369	$24,369	$24,369		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$62,518	$65,351	$56,145	$57,209	$38,747	$38,747	$54,829	$59,810	$4,981	9.08%
Sale of services/vente de services	$9,000		$9,000	$13,388	$9,000	$6,682	$9,000	$9,000		
Other revenue own source/autres revenues propres sources	$9,000	$37,618	$9,000	$853	$9,000	$4,686	$5,000	$5,000		
Other unconditional transfers/autres transf. Inconditionnels					$75	$75	$75	$75		
Cond. transfers other sources/transf. cond. autres sources				$9,021		$19,181				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$27,000				
....PILT adjustment/adjustement PTLI	$117	$117	$1				$26	$415	$389	1496.15%
....Surplus 2nd previous year/surplus d'avant-dernière année			$19,519	$19,519	$14,297	$14,297				
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$426,953	$449,404	$457,935	$464,260	$435,309	$474,858	$439,868	$449,619	$9,751	2.22%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$74,402	$70,684	$84,759	$99,338	$84,805	$88,534	$91,522	$91,494	($28)	-0.03%
Protective services/services de protection										
....Police	$48,074	$46,526	$46,010	$46,010	$47,615	$47,615	$48,685	$51,350	$2,665	5.47%
....Fire-operating/service d'incendie	$32,000	$30,206	$32,000	$24,473	$32,000	$31,164	$32,000	$32,000		
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence							$1,200	$1,200		
....Other/autre	$4,418	$7,334	$5,300	$3,892	$5,300	$3,879	$5,300	$4,300	($1,000)	-18.87%
Transportation/transport	$94,486	$80,166	$123,236	$82,756	$121,111	$121,914	$112,265	$109,900	($2,365)	-2.11%
Environment health/hygiène	$35,000	$31,517	$35,000	$24,999	$30,000	$24,680	$30,500	$28,000	($2,500)	-8.20%
Public health/santé publique										
Enviroment development/urbanisme	$14,300	$11,345	$21,300	$14,468	$26,400	$25,344	$23,900	$22,830	($1,070)	-4.48%
Recreation & culture/loisirs & culture	$38,841	$28,972	$52,450	$57,852	$52,450	$47,500	$55,450	$53,700	($1,750)	-3.16%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$75,978	$76,366	$57,880	$59,927	$40,435	$43,015	$33,700	$54,445	$20,745	61.56%
....Transfers/transferts		$42,537		$55,891		$41,420				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$193	$193				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$9,454	$9,454					$5,346	$400	($4,946)	-92.52%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$426,953	$435,107	$457,935	$469,606	$435,309	$475,258	$439,868	$449,619	$9,751	2.22%
SURPLUS/DEFICIT		$14,297		($5,346)		($400)				
Debt cost ratio	17.80%		12.64%		9.29%		7.66%	12.11%		58.05%
Net Budget/budget net	$346,318		$364,270		$364,190		$370,938	$375,319	$4,381	1.18%
Unconditional grant/subvention inconditonnelle	$27,077		$27,077		$24,369		$24,369	$24,369		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$319,241		$337,193		$339,821		$346,569	$350,950	$4,381	1.26%
Municipal tax base/assiette fiscale	$27,760,030		$29,320,109		$29,549,058		$30,135,300	$29,995,600	($139,700)	-0.46%
Tax rate/taux de taxe	$1.1500		$1.1500		$1.1500		$1.1500	$1.1700	$0.0200	1.74%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Centreville POPULATION: 535 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$96,200	$107,078	$96,200	$95,045	$96,200	$111,618	$96,200	$96,200		
Other sales of service/Autre ventes de service						$1,451				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente		$9	$5,080		$313	$313		$45	$45	100.00%
TOTAL	$96,200	$107,087	$101,280	$95,045	$96,513	$113,382	$96,200	$96,245	$45	0.05%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$26,280	$43,587	$36,709	$15,870	$32,553	$22,521	$17,520	$86,434	$68,914	393.34%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$63,140	$63,187	$64,140	$65,336	$63,960	$63,816	$66,729	$3,074	($63,655)	-95.39%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$431		$431	$15,825		$27,000		$6,737	$6,737	100.00%
Deficit from a previous year/Déficit d'une année précédente	$6,339			$1,270			$11,951		($11,951)	-100.00%
Other Fiscal services/Autres services financiers				$6,695						
TOTAL	$96,200	$106,774	$101,280	$106,996	$96,513	$113,337	$96,200	$96,245	$45	0.05%
SURPLUS/DEFICIT		$313		($11,951)		$45				
Water Rate:										
Sewer Rate:	$325.00		$325.00		$325.00		$325.00	$325.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Charlo POPULATION: 1,449 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$635,805	$635,805	$644,873	$644,873	$659,193	$659,193	$680,208	$723,917	$43,709	6.43%
Unconditional grant/subvention inconditionnelle	$213,228	$213,228	$213,228	$213,228	$191,905	$191,905	$201,589	$211,273	$9,684	4.80%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$118,974	$128,379	$117,562	$184,758	$118,218	$124,640	$119,534	$127,020	$7,486	6.26%
Sale of services/vente de services			$14,000	$86,076	$14,000	$106,686	$14,000	$12,000	($2,000)	-14.29%
Other revenue own source/autres revenues propres sources		$123,173		$160,750	$4,000	$12,489	$79,000	$89,000	$10,000	12.66%
Other unconditional transfers/autres transf. Inconditionnels		$14,994			$7,003	$7,003				
Cond. transfers other sources/transf. cond. autres sources		$4,130								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$5,050	$16,224	$4,989	$41,503	$5,357	$71,211	$4,916	$4,868	($48)	-0.98%
PILT adjustment/adjustement PTLI			$481	$481	$315	$315				
Surplus 2nd previous year/surplus d'avant-dernière année							$1,984		($1,984)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$973,057	$1,135,933	$995,133	$1,331,669	$999,991	$1,173,442	$1,101,231	$1,168,078	$66,847	6.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$176,562	$210,214	$187,949	$215,914	$193,847	$222,319	$204,148	$216,524	$12,376	6.06%
Protective services/services de protection										
Police	$138,460	$128,106	$124,614	$124,614	$128,961	$128,961	$131,859	$139,104	$7,245	5.49%
Fire-operating/service d'incendie	$55,000	$56,446	$56,000	$76,052	$56,500	$60,715	$58,000	$63,000	$5,000	8.62%
Water cost/coût de l'eau	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$20,000	$5,000	33.33%
Emergency measures/mesures d'urgence	$1,000	$390	$500		$500	$950	$500		($500)	-100.00%
Other/autre	$4,000	$3,455	$1,500	$1,631	$2,000	$1,955	$2,000	$2,000		
Transportation/transport	$336,216	$351,436	$350,285	$323,128	$337,072	$341,723	$340,216	$357,955	$17,739	5.21%
Environment health/hygiène	$84,000	$85,523	$89,000	$89,979	$91,000	$88,207	$86,500	$86,500		
Public health/santé publique										
Enviroment development/urbanisme	$24,000	$34,744	$26,000	$235,523	$26,000	$81,904	$123,000	$133,000	$10,000	8.13%
Recreation & culture/loisirs & culture	$19,500	$121,147	$26,500	$22,356	$31,500	$30,180	$14,000	$9,000	($5,000)	-35.71%
Fiscal services/services financiers										
Debt cost/coût de la dette	$112,455	$127,396	$112,764	$111,227	$114,586	$112,255	$113,459	$113,095	($364)	-0.32%
Transfers/transferts				$14,224		$2,439				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,762			$95,016		$95,437	$12,549	$28	($12,521)	-99.78%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,102	$5,102	$5,021	$5,021	$3,025	$3,025		$11,628	$11,628	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services								$16,244	$16,244	100.00%
TOTAL	$973,057	$1,138,959	$995,133	$1,329,685	$999,991	$1,185,070	$1,101,231	$1,168,078	$66,847	6.07%
SURPLUS/DEFICIT		($3,026)		$1,984		($11,628)				
Debt cost ratio	11.56%		11.33%		11.46%		10.30%	9.68%		-6.03%
Net Budget/budget net	$849,033		$858,101		$851,098		$881,797	$935,190	$53,393	6.06%
Unconditional grant/subvention inconditionnelle	$213,228		$213,228		$191,905		$201,589	$211,273	$9,684	4.80%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$635,805		$644,873		$659,193		$680,208	$723,917	$43,709	6.43%
Municipal tax base/assiette fiscale	$45,557,875		$46,207,600		$47,233,689		$48,739,441	$51,871,393	$3,131,952	6.43%
Tax rate/taux de taxe	$1.3956		$1.3956		$1.3956		$1.3956	$1.3956	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Charlo POPULATION: 1,449 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$73,630	$76,060	$75,630	$76,622	$75,630	$78,430	$80,200	$88,820	$8,620	10.75%
Sale of Sewerage services/Tarif du service d'égout	$68,640	$68,788	$70,640	$69,207	$70,640	$70,802	$73,240	$80,870	$7,630	10.42%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$20,000	$5,000	33.33%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$6,375	$3,000	$3,959	$3,000	$10,180	$3,000	$3,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$7,450								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$6,570	$6,570		$16,550	$16,550	100.00%
TOTAL	$160,270	$173,673	$164,270	$164,788	$170,840	$180,982	$171,440	$209,240	$37,800	22.05%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$53,582	$42,998	$49,000	$51,951	$62,000	$71,075	$57,000	$80,072	$23,072	40.48%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$64,670	$81,836	$55,817	$85,102	$97,920	$82,119	$69,771	$118,000	$48,229	69.12%
Water System Debt Charges/Service de la dette pour service d'eau	$26,468	$26,840	$25,800	$26,055						
Sewer System Debt Charges/Service de la dette pour service d'égout	$10,534	$10,413	$11,266	$11,109	$10,920	$11,238	$10,553	$11,168	$615	5.83%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$2,300						
Deficit from a previous year/Déficit d'une année précédente	$5,016	$5,016	$22,387	$22,387			$34,116		($34,116)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$160,270	$167,103	$164,270	$198,904	$170,840	$164,432	$171,440	$209,240	$37,800	22.05%
SURPLUS/DEFICIT		$6,570		($34,116)		$16,550				
Water Rate	$150.00		$150.00		$150.00		$150.00	$170.00	$20.00	13.33%
Sewer Rate	$150.00		$150.00		$150.00		$150.00	$170.00	$20.00	13.33%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité Chipman POPULATION: 1,432 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$693,673	$693,673	$725,255	$725,255	$762,303	$762,303	$784,661	$792,985	$8,324	1.06%
Unconditional grant/subvention inconditonnelle	$165,195	$165,195	$165,195	$165,195	$148,676	$148,676	$155,532	$162,387	$6,855	4.41%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$340,180	$412,131	$462,164	$483,981	$464,040	$553,350	$554,461	$576,273	$21,812	3.93%
Sale of services/vente de services	$23,000	$24,538	$22,500	$29,810	$31,000	$22,079	$27,000	$21,500	($5,500)	-20.37%
Other revenue own source/autres revenues propres sources	$118,456	$136,398	$52,003	$71,351	$18,175	$55,522	$94,981	$102,955	$7,974	8.40%
Other unconditional transfers/autres transf. Inconditionnels		$14,316								
Cond. transfers other sources/transf. cond. autres sources	$16,200	$16,200	$16,200	$16,200	$16,200	$42,308				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$31,979	$30,171	$35,328	$19,667	$40,374	$67,900				
PILT adjustment/adjustement PTLI			$47	$47	$292	$292		$10	$10	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					$17,387	$17,387		$17,072	$17,072	100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,388,683	$1,492,622	$1,478,692	$1,511,506	$1,498,447	$1,669,817	$1,616,635	$1,673,182	$56,547	3.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$295,380	$280,805	$288,912	$277,670	$294,463	$310,586	$327,504	$362,823	$35,319	10.78%
Protective services/services de protection										
Police	$130,548	$125,001	$123,152	$123,152	$127,448	$127,448	$130,312	$137,472	$7,160	5.49%
Fire-operating/service d'incendie	$76,150	$76,193	$77,650	$85,524	$79,950	$76,626	$86,050	$88,250	$2,200	2.56%
Water cost/coût de l'eau										
Emergency measures/mesures d'urgence	$284,484	$352,431	$365,101	$418,046	$388,530	$457,226	$453,000	$465,399	$12,399	2.74%
Other/autre	$2,800	$2,126	$2,800	$2,501	$3,500	$3,628	$3,600	$3,600		
Transportation/transport	$182,516	$181,030	$178,248	$180,173	$173,528	$173,746	$177,317	$212,476	$35,159	19.83%
Environment health/hygiène	$61,362	$59,386	$55,362	$61,822	$56,360	$61,257	$64,488	$79,160	$14,672	22.75%
Public health/santé publique										
Enviroment development/urbanisme	$8,000	$8,596	$7,000	$5,403	$7,100	$4,724	$7,100	$7,100		
Recreation & culture/loisirs & culture	$157,096	$175,805	$146,195	$155,215	$144,808	$173,271	$152,668	$166,827	$14,159	9.27%
Fiscal services/services financiers										
Debt cost/coût de la dette	$179,215	$181,293	$200,763	$200,629	$222,760	$207,308	$161,058	$150,075	($10,983)	-6.82%
Transfers/transferts	$10,000	$31,457		$21,402		$56,925				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$214	$214					$18		($18)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$898	$898	$33,489	$33,489			$53,520		($53,520)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,388,683	$1,475,235	$1,478,892	$1,565,026	$1,498,447	$1,652,745	$1,616,635	$1,673,182	$56,547	3.50%
SURPLUS/DEFICIT		$17,387		($53,520)		$17,072				
Debt cost ratio	12.91%		13.58%		14.87%		9.96%	8.97%		-9.97%
Net Budget/budget net	$858,868		$890,450		$910,979		$940,193	$955,372	$15,179	1.61%
Unconditional grant/subvention inconditonnelle	$165,195		$165,195		$148,676		$155,532	$162,387	$6,855	4.41%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$693,673		$725,255		$762,303		$784,661	$792,985	$8,324	1.06%
Municipal tax base/assiette fiscale	$55,493,857		$57,106,750		$59,170,931		$60,906,705	$60,998,923	$92,218	0.15%
Tax rate/taux de taxe	$1.2500		$1.2700		$1.2883		$1.2883	$1.3000	$0.0117	0.91%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Chipman POPULATION: 1,432 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$152,200	$150,195	$150,600	$149,705	$150,000	$149,700	$172,300	$170,660	($1,640)	-0.95%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$400		$200	$194	$1,000	$475	$1,000	$509	($491)	-49.10%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$12,150						
Other transfers/Autres transferts				$7,500						
Surplus from previous year/Excédents d'année précédente	$729	$729								
TOTAL	$153,329	$150,924	$150,800	$169,549	$151,000	$150,175	$173,300	$171,169	($2,131)	-1.23%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$94,962	$82,556	$95,274	$125,724	$99,049	$123,108	$111,050	$102,565	($8,485)	-7.64%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$32,367	$33,754	$32,117	$30,275	$29,483	$30,730	$17,786	$19,183	$1,397	7.85%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$21,000	$32,861	$11,000	$18,194	$14,000	$13,149	$18,745	$14,160	($4,585)	-24.46%
Deficit from a previous year/Déficit d'une année précédente			$7,409	$7,409	$3,468	$3,468	$19,954	$29,496	$9,542	47.82%
Other Fiscal services/Autres services financiers	$5,000	$5,221	$5,000	$7,881	$5,000	$9,216	$5,765	$5,765		
TOTAL	$153,329	$154,392	$150,800	$189,483	$151,000	$179,671	$173,300	$171,169	($2,131)	-1.23%
SURPLUS/DEFICIT		($3,468)		($19,934)		($29,496)				
Water Rate										
Sewer Rate	$200.00		$200.00		$200.00		$230.00	$230.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Clair POPULATION: 863 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$394,646	$394,646	$406,935	$406,935	$435,416	$435,416	$442,905	$458,862	$15,957	3.60%
Unconditional grant/subvention inconditonnelle	$84,081	$84,081	$84,081	$84,081	$75,673	$75,673	$75,673	$75,673		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$35,080	$35,730	$35,080	$66,753	$35,890	$31,737	$29,141	$29,290	$149	0.51%
Sale of services/vente de services	$8,000	$5,100	$2,000	$7,788	$2,000	$14,102	$2,000	$10,000	$8,000	400.00%
Other revenue own source/autres revenues propres sources	$82,468	$89,372	$83,472	$83,800	$84,096	$96,046	$87,615	$103,127	$15,512	17.70%
Other unconditional transfers/autres transf. Inconditionnels		$28,246		$16,763						
Cond. transfers other sources/transf. cond. autres sources						$9,303				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI										
Surplus 2nd previous year/surplus d'avant-dernière année					$35,091	$35,091	$2,328	$9,065	$6,737	289.39%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$604,275	$637,175	$611,568	$666,120	$668,166	$697,368	$639,662	$686,017	$46,355	7.25%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$123,111	$122,545	$128,371	$129,212	$142,312	$146,485	$150,176	$188,698	$38,522	25.65%
Protective services/services de protection										
Police	$77,830	$75,121	$74,218	$74,003	$76,807	$83,167	$78,533	$82,848	$4,315	5.49%
Fire-operating/service d'incendie	$65,255	$55,044	$66,990	$59,620	$75,070	$59,201	$76,670	$64,990	($11,680)	-15.23%
Water cost/coût de l'eau	$37,500	$37,500	$45,000	$69,807	$45,000	$85,000	$40,000	$40,000		
Emergency measures/mesures d'urgence										
Other/autre	$1,200	$1,200	$1,200	$900	$1,200	$1,200	$1,200	$1,200		
Transportation/transport	$82,215	$93,009	$84,129	$86,905	$109,320	$95,449	$95,285	$95,800	$515	0.54%
Environment health/hygiène	$42,000	$43,733	$42,000	$44,887	$45,000	$47,170	$48,000	$48,000		
Public health/santé publique										
Enviroment development/urbanisme	$18,235	$36,389	$20,883	$43,599	$32,522	$46,120	$30,290	$32,390	$2,100	6.93%
Recreation & culture/loisirs & culture	$65,613	$66,957	$66,000	$86,396	$76,000	$96,298	$77,020	$93,400	$16,380	21.27%
Fiscal services/services financiers										
Debt cost/coût de la dette	$56,626	$56,896	$56,005	$55,797	$42,035	$42,099	$41,986	$31,314	($10,672)	-25.42%
Transfers/transferts	$21,000		$21,000	$7,093	$20,390	$3,604		$7,000	$7,000	100.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$791	$791	$1,501	$1,501	$2,510	$2,510	$502	$377	($125)	-24.90%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$12,899	$12,899	$4,271	$4,271						
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$604,275	$602,084	$611,568	$663,791	$668,166	$688,303	$639,662	$686,017	$46,355	7.25%
SURPLUS/DEFICIT		$35,091		$2,329		$9,065				
Debt cost ratio	9.37%		9.16%		6.29%		6.56%	4.56%		-30.46%
Net Budget/budget net	$478,727		$491,016		$511,089		$518,578	$534,535	$15,957	3.08%
Unconditional grant/subvention inconditonnelle	$84,081		$84,081		$75,673		$75,673	$75,673		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$394,646		$406,935		$435,416		$442,905	$458,862	$15,957	3.60%
Municipal tax base/assiette fiscale	$38,063,728		$39,249,262		$41,996,252		$42,717,554	$43,574,972	$857,418	2.01%
Tax rate/taux de taxe	$1.0368		$1.0368		$1.0368		$1.0368	$1.0530	$0.0162	1.56%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Clair POPULATION: 863 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$204,084	$205,755	$207,339	$208,043	$214,183	$214,188	$214,021	$216,174	$2,153	1.01%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service	$600	$231	$600		$600	$354	$600	$600		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$37,500	$37,500	$45,000	$69,607	$45,000	$65,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$10,138						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$242,184	$243,486	$252,939	$287,788	$259,783	$279,542	$254,621	$256,774	$2,153	0.85%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$107,720	$90,763	$113,615	$106,947	$114,240	$97,963	$114,160	$120,125	$5,965	5.23%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$45,120	$69,569	$45,075	$52,925	$47,920	$96,183	$49,685	$52,500	$2,815	5.67%
Water System Debt Charges/Service de la dette pour service d'eau	$50,925	$50,816	$50,233	$51,496	$57,051	$57,582	$57,396	$68,723	$11,327	19.73%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$13,400		$3,256	$47,046	$16,724	$6,314	$3,200	$9,000	$5,800	181.25%
Deficit from a previous year/Déficit d'une année précédente	$21,019		$36,760	$36,760	$19,848	$19,848	$26,180	$2,426	($23,754)	-90.73%
Other Fiscal services/Autres services financiers	$4,000	$4,987	$4,000	$4,830	$4,000	$4,279	$4,000	$4,000		
TOTAL	$242,184	$216,135	$252,939	$300,004	$259,783	$282,169	$254,621	$256,774	$2,153	0.85%
SURPLUS/DEFICIT		$27,351		($12,216)		($2,627)				
Sewer Rate:										
Combined Rate:	$342.00		$342.00		$342.00		$342.00	$342.00		

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Doaktown POPULATION: 955 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$510,965	$510,965	$517,995	$517,995	$533,944	$533,944	$564,406	$606,634	$42,228	7.48%
Unconditional grant/subvention inconditonnelle	$79,584	$79,584	$79,584	$79,584	$71,626	$71,626	$71,626	$71,626		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$14,650	$14,650	$17,025	$19,066	$17,907	$17,907	$17,574	$17,146	($428)	-2.44%
Sale of services/vente de services	$56,500	$66,911	$57,500	$54,118	$58,211	$47,528	$44,900	$39,500	($5,400)	-12.03%
Other revenue own source/autres revenues propres sources	$10,550	$14,114	$12,900	$22,714	$11,800	$12,993	$13,400	$13,787	$387	2.89%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$11,700	$39,820	$12,890	$30,884		$22,831	$200	$193	($7)	-3.50%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI			$105					$167	$167	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$683,949	$726,044	$697,999	$724,361	$693,488	$706,829	$712,106	$749,053	$36,947	5.19%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$148,376	$178,136	$158,082	$166,622	$158,293	$173,903	$191,554	$201,280	$9,726	5.08%
Protective services/services de protection										
Police	$84,796	$82,797	$82,130	$82,186	$84,995	$84,995	$86,905	$91,680	$4,775	5.49%
Fire-operating/service d'incendie	$43,300	$42,471	$43,300	$47,481	$43,300	$44,046	$47,300	$48,200	$900	1.90%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$3,000	$3,145	$3,000	$1,399				$2,000	$2,000	100.00%
Other/autre	$2,300	$2,682	$2,300	$1,992	$2,300	$4,015	$5,300	$5,300		
Transportation/transport	$123,454	$128,045	$126,892	$126,223	$129,172	$137,169	$154,280	$171,287	$17,007	11.02%
Environment health/hygiène	$51,090	$54,228	$56,790	$61,835	$60,347	$63,790	$52,915	$52,915		
Public health/santé publique										
Enviroment development/urbanisme	$16,098	$21,072	$34,858	$14,238	$34,694	$37,296	$36,613	$18,250	($18,363)	-50.15%
Recreation & culture/loisirs & culture	$114,483	$136,941	$117,083	$143,407	$106,283	$113,240	$85,900	$88,100	$2,200	2.56%
Fiscal services/services financiers										
Debt cost/coût de la dette	$54,320	$44,510	$42,500	$41,938	$37,406	$37,968	$28,600	$23,100	($5,500)	-19.23%
Transfers/transferts		$25,789		$15,987		$7,563	$3,000	$1,877	($1,123)	-37.43%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$213	$213		$9,659	$194	$11,404	$69		($69)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$42,519	$42,519	$31,064	$31,064	$36,504	$36,504	$19,670	$45,064	$25,394	129.10%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$683,949	$762,548	$697,999	$744,031	$693,488	$751,893	$712,106	$749,053	$36,947	5.19%
SURPLUS/DEFICIT		($36,504)		($19,670)		($45,064)				
Debt cost ratio	7.94%		6.09%		5.39%		4.02%	3.08%		-23.21%
Net Budget/budget net	$590,549		$597,579		$605,570		$636,032	$678,260	$42,228	6.64%
Unconditional grant/subvention inconditonnelle	$79,584		$79,584		$71,626		$71,626	$71,626		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$510,965		$517,995		$533,944		$564,406	$606,634	$42,228	7.48%
Municipal tax base/assiette fiscale	$43,672,189		$44,273,005		$45,636,316		$48,239,634	$50,552,841	$2,313,007	4.79%
Tax rate/taux de taxe	$1.1700		$1.1700		$1.1700		$1.1700	$1.2000	$0.0300	2.56%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Doaktown POPULATION: 955 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$77,960	$79,272	$91,348	$90,564	$106,423	$104,237	$108,623	$111,300	$2,677	2.46%
Sale of Sewerage services/Tarif du service d'égout	$70,380	$72,183	$74,293	$74,067	$76,273	$75,370	$78,613	$89,920	$11,307	14.38%
Other sales of service/Autre ventes de service			$1,000			$114		$300	$300	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources			$200							
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$5,371				
Surplus from previous year/Excédents d'année précédente			$5,463	$5,463						
TOTAL	$148,340	$151,455	$172,304	$170,094	$182,696	$185,092	$187,236	$201,520	$14,284	7.63%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$34,533	$43,595	$33,804	$47,156	$30,520	$36,703	$26,800	$35,800	$9,000	33.58%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$45,500	$37,307	$38,500	$42,061	$31,700	$54,028	$16,077	$15,900	($177)	-1.10%
Water System Debt Charges/Service de la dette pour service d'eau	$52,200	$67,659	$97,000	$96,168	$100,900	$100,383	$101,000	$92,500	($8,500)	-8.42%
Sewer System Debt Charges/Service de la dette pour service d'égout	$2,000		$1,000	$4,070	$2,625	$2,856	$2,000	$2,600	$600	30.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,000	$20,555	$2,000	$6,292	$2,000	$2,000	$15,500	$11,775	($3,725)	-24.03%
Deficit from a previous year/Déficit d'une année précédente	$12,107	$12,107			$12,706	$38,117	$23,359	$40,445	$17,086	73.15%
Other Fiscal services/Autres services financiers		$8,349		$6,307	$2,245	$2,263	$2,500	$2,500		
TOTAL	$148,340	$189,572	$172,304	$202,054	$182,696	$236,350	$187,236	$201,520	$14,284	7.63%
SURPLUS/DEFICIT		($38,117)		($31,960)		($51,258)				
Water Rate:	$200.00		$200.00		$220.00		$220.00	$220.00		
Sewer Rate:	$180.00		$180.00		$180.00		$180.00	$200.00	$20.00	11.11%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Dorchester POPULATION: 954 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$414,551	$414,551	$421,302	$421,302	$428,440	$428,440	$426,599	$465,894	$39,295	9.21%
Unconditional grant/subvention inconditonnelle	$89,705	$89,705	$89,705	$89,705	$80,734	$80,734	$83,535	$86,336	$2,801	3.35%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$35,518	$36,257	$32,896	$33,635	$35,847	$36,586	$36,228	$39,062	$2,834	7.82%
Sale of services/vente de services	$2,189	$2,189	$2,189	$3,887	$149	$8,565	$149	$149		
Other revenue own source/autres revenues propres sources	$3,800	$11,888	$3,500	$7,762	$2,750	$10,036	$1,850	$1,227	($623)	-33.68%
Other unconditional transfers/autres transf. Inconditionnels					$1,831					
Cond. transfers other sources/transf. cond. autres sources				$16,471		$6,926				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$32,000	$32,000	$44,473	$44,473	$44,473	$45,729	$44,473	$77,499	$33,026	74.26%
...PILT adjustment/adjustement PTLI			$2,571	$2,571	$1,256		$5,385	$623	($4,762)	-88.43%
...Surplus 2nd previous year/surplus d'avant-dernière année	$4,406	$4,406			$11,960	$11,960				
...Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$582,169	$590,996	$596,636	$619,806	$607,440	$628,976	$598,219	$670,790	$72,571	12.13%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$116,055	$123,089	$141,919	$146,709	$154,996	$173,264	$154,627	$160,590	$5,963	3.86%
Protective services/services de protection										
...Police	$101,394	$86,882	$82,044	$82,044	$84,906	$84,906	$86,814	$91,584	$4,770	5.49%
...Fire-operating/service d'incendie	$59,280	$48,786	$67,555	$63,059	$74,200	$64,940	$56,591	$81,134	$24,543	43.37%
...Water cost/coût de l'eau	$19,435	$19,435	$19,420	$10,953	$19,420		$35,156	$58,007	$22,851	65.00%
...Emergency measures/medures d'urgence	$2,500	$3,223	$5,600	$5,671	$8,100	$7,771	$5,000	$8,600	$3,600	72.00%
...Other/autre	$200	$87	$200	$141	$200	$162	$200	$600	$400	200.00%
Transportation/transport	$82,627	$82,058	$131,386	$96,248	$118,109	$97,052	$97,972	$114,123	$16,151	16.49%
Environment health/hygiène	$31,958	$33,048	$37,111	$48,016	$37,367	$35,805	$36,315	$35,758	($557)	-1.53%
Public health/santé publique	$2,500	$2,566	$3,000	$2,606	$3,000	$2,667	$2,700	$2,500	($200)	-7.41%
Enviroment development/urbanisme	$22,365	$22,352	$21,013	$18,473	$25,141	$22,414	$25,319	$22,622	($2,697)	-10.65%
Recreation & culture/loisirs & culture	$44,571	$47,406	$54,025	$63,777	$51,920	$67,141	$53,268	$55,292	$2,024	3.80%
Fiscal services/services financiers										
...Debt cost/coût de la dette	$97,105	$78,488	$30,260	$19,212	$30,081	$30,400	$31,829	$30,648	($1,181)	-3.71%
...Transfers/transferts		$29,437		$20,660		$51,719	$2,800		($2,800)	-100.00%
...Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,179	$2,179				$67				
...Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$3,103	$51,865			$9,628	$9,332	($296)	-3.07%
...Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$582,169	$579,036	$596,636	$629,434	$607,440	$638,308	$598,219	$670,790	$72,571	12.13%
SURPLUS/DEFICIT		$11,960		($9,628)		($9,332)				
Debt cost ratio	16.68%		5.07%		4.95%		5.32%	4.57%		-14.13%
Net Budget/budget net	$504,256		$511,007		$509,174		$510,134	$552,230	$42,096	8.25%
Unconditional grant/subvention inconditonnelle	$89,705		$89,705		$80,734		$83,535	$86,336	$2,801	3.35%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$414,551		$421,302		$428,440		$426,599	$465,894	$39,295	9.21%
Municipal tax base/assiette fiscale	$31,145,331		$31,652,245		$32,188,678		$32,051,713	$32,818,947	$767,234	2.39%
Tax rate/taux de taxe	$1.3310		$1.3310		$1.3310		$1.3310	$1.4196	$0.0886	6.66%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Dorchester POPULATION: 954 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$17,360	$17,473	$20,150	$20,275	$24,118	$23,782	$47,425	$47,425		
Sale of Sewerage services/Tarif du service d'égout	$13,640	$13,631	$20,150	$20,141	$24,118	$23,632	$20,501	$20,501		
Other sales of service/Autre ventes de service	$31,000	$31,104	$40,300	$40,282	$48,236	$47,114	$68,009	$68,009		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$19,435	$19,435	$19,420	$10,953	$19,420		$35,156	$58,007	$22,851	65.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,700	$3,325	$2,700	$9,181	$2,700	$2,138	$3,499	$3,500	$1	0.03%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$3,037	$750	$13,000	$12,250	1633.33%
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$11,010	$11,010					$190		($190)	-100.00%
TOTAL	$95,145	$95,978	$102,720	$100,832	$118,592	$99,703	$175,530	$210,442	$34,912	19.89%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$45,495	$67,126	$44,911	$46,480	$48,461	$45,184	$80,961	$84,053	$23,092	37.88%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$46,745	$27,440	$42,847	$28,400	$47,369	$29,331	$48,669	$54,347	$5,678	11.67%
Water System Debt Charges/Service de la dette pour service d'eau					$7,890		$47,328	$60,000	$12,672	26.77%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$600	$24,783	$4,518	$14,837	$100	$16,038	$2,700	$2,500	($200)	-7.41%
Deficit from a previous year/Déficit d'une année précédente			$8,344	$8,344	$12,672	$12,672	$12,672	$6,342	($6,330)	-49.95%
Other Fiscal services/Autres services financiers	$2,305	$1,973	$2,100	$2,582	$2,100	$2,820	$3,200	$3,200		
TOTAL	$95,145	$121,322	$102,720	$100,643	$118,592	$106,045	$175,530	$210,442	$34,912	19.89%
SURPLUS/DEFICIT		($25,344)		$189		($6,342)				
Water Rate:	$250.00		$163.00		$195.00		$175.00	$175.00		
Sewer Rate:			$162.00		$194.00		$83.00	$83.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Drummond POPULATION: 932 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$399,415	$399,415	$414,377	$414,377	$431,767	$431,767	$447,452	$446,826	($626)	-0.14%
Unconditional grant/subvention inconditonnelle	$53,137	$53,137	$53,137	$53,137	$47,823	$47,823	$47,823	$47,823		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$65,768	$65,768	$68,399	$68,399	$69,085	$69,085	$71,158	$73,293	$2,135	3.00%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,725	$9,866	$3,700	$7,419	$3,700	$8,219	$3,660	$4,200	$540	14.75%
Other unconditional transfers/autres transf. Inconditionnels		$11,960								
Cond. transfers other sources/transf. cond. autres sources	$20,000	$20,000	$20,000	$32,369	$20,000	$31,619	$20,000	$20,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$7,659	$7,659	$3,884	$3,884	$14,181	$14,181		$107	$107	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$549,704	$567,805	$563,497	$579,585	$586,556	$602,694	$590,093	$592,249	$2,156	0.37%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$113,440	$114,725	$117,695	$122,942	$120,971	$118,102	$127,863	$122,915	($4,948)	-3.87%
Protective services/services de protection										
....Police	$84,538	$81,249	$80,152	$80,152	$82,948	$82,948	$84,812	$89,472	$4,660	5.49%
....Fire-operating/service d'incendie	$69,135	$66,679	$73,160	$73,633	$76,161	$70,500	$79,810	$78,950	($860)	-1.08%
....Water cost/coût de l'eau	$44,100	$46,300	$43,049	$49,049	$41,796	$35,796	$43,342	$38,705	($4,637)	-10.70%
....Emergency measures/medures d'urgence	$4,048	$7,055	$4,782	$5,129	$5,057	$3,259	$5,957	$5,770	($187)	-3.14%
....Other/autre	$2,120	$2,117	$2,120	$5,007	$2,150	$1,960	$2,150	$520	($1,630)	-75.81%
Transportation/transport	$55,385	$56,539	$63,420	$64,658	$60,850	$58,581	$62,069	$64,025	$1,956	3.15%
Environment health/hygiène	$65,028	$65,318	$67,548	$71,145	$74,314	$74,959	$75,950	$72,247	($3,703)	-4.88%
Public health/santé publique										
Enviroment development/urbanisme	$12,709	$12,594	$12,310	$12,758	$14,156	$13,432	$12,406	$12,410	$4	0.03%
Recreation & culture/loisirs & culture	$9,810	$18,496	$17,450	$24,227	$17,540	$30,572	$20,000	$21,774	$1,774	8.87%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$50,591	$50,580	$56,811	$56,698	$56,640	$56,317	$56,224	$57,801	$1,577	2.80%
....Transfers/transferts	$38,800	$31,972	$25,000	$14,197	$33,973	$56,161	$19,500	$27,660	$8,160	41.85%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avent-dernière année(a)							$10		($10)	-100.00%
....Deficit 2nd previous year(b)/déficit avent-dernière année(b)										
Other services/autres services										
TOTAL	$549,704	$553,624	$563,497	$579,595	$586,556	$602,587	$590,093	$592,249	$2,156	0.37%
SURPLUS/DEFICIT		$14,181		($10)		$107				
Debt cost ratio	9.20%		10.08%		9.66%		9.53%	9.76%		2.43%
Net Budget/budget net	$452,552		$467,514		$479,590		$495,275	$494,649	($626)	-0.13%
Unconditional grant/subvention inconditonnelle	$53,137		$53,137		$47,823		$47,823	$47,823		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$399,415		$414,377		$431,767		$447,452	$446,826	($626)	-0.14%
Municipal tax base/assiette fiscale	$33,715,400		$34,695,400		$36,144,850		$37,429,250	$37,372,200	($57,050)	-0.15%
Tax rate/taux de taxe	$1.1847		$1.1943		$1.1945		$1.1955	$1.1956	$0.0001	0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Drummond POPULATION: 932 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$81,676	$81,452	$82,077	$82,163	$82,090	$82,492	$84,821	$90,019	$5,198	6.13%
Sale of Sewerage services/Tarif du service d'égout	$61,497	$61,341	$62,105	$62,417	$62,790	$62,908	$65,308	$69,520	$4,212	6.45%
Other sales of service/Autre ventes de service		$1,572		$130		$295				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$44,100	$46,300	$43,049	$49,049	$41,796	$35,796	$43,342	$38,705	($4,637)	-10.70%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,200	$2,472	$1,200	$1,676	$1,500	$1,389	$1,400	$500	($900)	-64.29%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,353	$1,353	$452	$452				$1,831	$1,831	100.00%
TOTAL	$189,826	$194,490	$188,883	$195,887	$188,176	$182,880	$194,871	$200,575	$5,704	2.93%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$64,574	$65,272	$67,016	$87,210	$74,118	$62,865	$76,805	$76,007	($798)	-1.04%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$28,679	$31,743	$30,547	$31,712	$32,275	$27,595	$32,444	$32,811	$367	1.13%
Water System Debt Charges/Service de la dette pour service d'eau	$19,599	$19,293	$19,036	$19,164	$19,493	$19,484	$18,863	$26,105	$7,242	38.39%
Sewer System Debt Charges/Service de la dette pour service d'égout	$72,174	$72,174	$57,484	$57,484	$56,878	$56,929	$57,152	$59,152	$2,000	3.50%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$1,867	$10,000	$18		$8,932				
Deficit from a previous year/Déficit d'une année précédente					$612	$612	$4,807		($4,807)	-100.00%
Other Fiscal services/Autres services financiers	$4,800	$4,753	$4,800	$5,106	$4,800	$4,632	$4,800	$6,500	$1,700	35.42%
TOTAL	$189,826	$195,102	$188,883	$200,694	$188,176	$181,049	$194,871	$200,575	$5,704	2.93%
SURPLUS/DEFICIT		($612)		($4,807)		$1,831				
Water Rate:	$198.00		$198.00		$198.00		$205.00	$216.00	$11.00	5.37%
Sewer Rate:	$150.00		$150.00		$150.00		$155.00	$168.00	$13.00	8.39%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Eel River Crossing POPULATION: 1,335 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$418,781	$418,781	$425,387	$425,387	$451,980	$451,980	$467,030	$473,172	$6,142	1.32%
Unconditional grant/subvention inconditonnelle	$147,519	$147,519	$147,519	$147,519	$132,767	$132,767	$149,560	$166,353	$16,793	11.23%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$57,040	$54,504	$59,204	$89,729	$58,241	$88,608	$62,051	$62,577	$526	0.85%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$9,000	$13,088	$9,169	$32,986	$9,822	$8,267	$8,065	$7,169	($896)	-11.11%
Other unconditional transfers/autres transf. inconditionnels					$2,623	$2,623				
Cond. transfers other sources/transf. cond. autres sources	$32,345	$100,228	$30,934	$84,803	$30,934	$67,441	$30,934	$32,936	$2,002	6.47%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$5,000		$3,913				
....PILT adjustment/adjustement PTLI			$19	$19	$108	$108		$15	$15	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$1,317	$1,317	$2,397	$2,397	$1,046	$1,092	$46	4.40%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$664,685	$734,120	$673,549	$786,760	$688,872	$758,104	$718,686	$743,314	$24,628	3.43%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$123,567	$113,716	$129,410	$115,357	$134,487	$124,065	$139,528	$158,839	$19,311	13.84%
Protective services/services de protection										
....Police	$124,356	$117,197	$114,810	$114,810	$118,815	$118,815	$121,485	$128,160	$6,675	5.49%
....Fire-operating/service d'incendie	$58,700	$61,456	$57,635	$67,462	$58,115	$56,215	$63,995	$63,627	($368)	-0.58%
....Water cost/coût de l'eau	$37,975	$37,975	$37,803	$40,953	$38,076	$40,576	$38,880	$38,658	($222)	-0.57%
....Emergency measures/medures d'urgence						$2,799				
....Other/autre	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,025	$1,150	$125	12.20%
Transportation/transport	$183,413	$183,979	$188,653	$184,844	$192,052	$194,473	$199,799	$214,356	$14,557	7.29%
Environment health/hygiène	$62,127	$57,446	$64,277	$63,940	$65,277	$65,173	$66,810	$67,760	$950	1.42%
Public health/santé publique										
Enviroment development/urbanisme	$22,599	$25,070	$21,311	$18,707	$21,502	$20,294	$26,124	$26,899	$775	2.97%
Recreation & culture/loisirs & culture	$17,609	$92,940	$19,129	$17,046	$24,629	$24,595	$16,754	$17,347	$593	3.54%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$31,474	$31,270	$31,261	$31,110	$25,744	$25,626	$26,399	$11,518	($14,881)	-56.37%
....Transfers/transferts		$7,891	$8,260	$50,831	$9,175	$14,654	$17,878	$15,000	($2,878)	-16.10%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$82			$79,654		$68,727	$9		($9)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,783	$1,783								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$664,385	$731,723	$673,549	$785,714	$688,872	$757,012	$718,686	$743,314	$24,628	3.43%
SURPLUS/DEFICIT		$2,397		$1,046		$1,092				
Debt cost ratio	4.74%		4.64%		3.74%		3.67%	1.55%		-57.82%
Net Budget/budget net	$566,300		$572,906		$584,747		$616,590	$639,525	$22,935	3.72%
Unconditional grant/subvention inconditonnelle	$147,519		$147,519		$132,767		$149,560	$166,353	$16,793	11.23%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$418,781		$425,387		$451,980		$467,030	$473,172	$6,142	1.32%
Municipal tax base/assiette fiscale	$34,610,031		$35,155,950		$36,158,373		$37,362,386	$37,853,756	$491,370	1.32%
Tax rate/taux de taxe	$1.2100		$1.2100		$1.2500		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Eel River Crossing POPULATION: 1,335 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$97,618	$98,131	$95,311	$99,157	$97,705	$101,356	$98,917	$94,201	($4,716)	-4.77%
Sale of Sewerage services/Tarif du service d'égout	$127,173	$127,070	$126,796	$126,936	$126,851	$126,685	$126,045	$125,489	($556)	-0.44%
Other sales of service/Autre ventes de service				$100		$100				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$37,975	$37,975	$37,803	$40,953	$38,076	$40,576	$38,880	$38,658	($222)	-0.57%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,200	$1,736	$1,711	$2,398	$1,711	$3,833	$2,011	$2,011		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			,659	$659	$3,287	$3,287	$2,125		($2,125)	-100.00%
TOTAL	$264,966	$264,912	$262,280	$270,203	$267,630	$275,837	$267,978	$260,359	($7,619)	-2.84%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$100,430	$91,638	$100,075	$97,706	$101,160	$91,700	$101,474	$110,979	$9,505	9.37%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$62,030	$67,869	$64,421	$64,379	$67,198	$90,056	$85,414	$91,554	$6,140	7.19%
Water System Debt Charges/Service de la dette pour service d'eau	$16,260	$16,110	$16,279	$16,072	$16,520	$16,332	$11,093	$10,000	($1,093)	-9.85%
Sewer System Debt Charges/Service de la dette pour service d'égout	$56,448	$56,210	$56,200	$55,961	$57,447	$57,203	$49,997	$23,067	($26,930)	-53.86%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,305	$25,305	$25,305	$33,960	$25,305	$25,305	$20,000	$20,000		
Deficit from a previous year/Déficit d'une année précédente	$4,493	$4,493						$4,759	$4,759	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$264,966	$261,625	$262,280	$268,078	$267,630	$280,596	$267,978	$260,359	($7,619)	-2.84%
SURPLUS/DEFICIT		$3,287		$2,125		($4,759)				
Water Rate:	$145.00		$145.00		$145.00		$145.00	$145.00		
Sewer Rate:	$215.00		$215.00		$215.00		$215.00	$215.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Florenceville POPULATION: 762 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$977,210	$977,210	$1,026,598	$1,026,598	$1,043,814	$1,043,814	$1,093,748	$1,144,010	$50,262	4.60%
Unconditional grant/subvention inconditonnelle	$15,190	$15,190	$15,190	$15,190	$13,671	$13,671	$13,671	$13,671		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$21,990	$27,049	$33,934	$33,993	$45,947	$66,411	$41,283	$35,416	($5,867)	-14.21%
Sale of services/vente de services	$44,000	$154,538	$81,500	$118,302	$102,700	$145,913	$110,334	$115,900	$5,566	5.04%
Other revenue own source/autres revenues propres sources	$75,625	$111,031	$128,143	$131,671	$136,846	$154,627	$162,690	$154,554	($8,136)	-5.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$55,204	$64,363	$57,000	$101,658	$53,205	$68,348	$52,905	$52,945	$40	0.08%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$165	$166		$192,412				$850	$850	100.00%
....PILT adjustment/adjustement PTLI							$153	$21	($132)	-86.27%
....Surplus 2nd previous year/surplus d'avant-dernière année	$154	$154	$56	$56	$505	$505	$105		($105)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,189,538	$1,349,701	$1,342,421	$1,619,880	$1,396,688	$1,493,289	$1,474,889	$1,517,367	$42,478	2.88%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$172,930	$177,707	$209,719	$202,426	$210,359	$184,563	$228,172	$224,318	($3,854)	-1.69%
Protective services/services de protection										
....Police	$60,802	$64,350	$65,532	$65,532	$67,818	$67,818	$69,342	$73,152	$3,810	5.49%
....Fire-operating/service d'incendie	$45,540	$51,101	$55,100	$52,002	$65,545	$59,117	$54,380	$50,894	($3,486)	-6.41%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$1,000	$567	$1,000		$2,000	$813	$2,000	$2,000		
....Other/autre	$13,500	$12,070	$15,000	$7,550	$13,975	$8,143	$10,795	$8,574	($2,221)	-20.57%
Transportation/transport	$118,140	$141,412	$217,984	$222,186	$213,680	$225,642	$215,942	$143,436	($72,506)	-33.58%
Environment health/hygiène	$41,000	$38,988	$42,000	$40,659	$47,695	$45,910	$47,192	$45,984	($1,208)	-2.56%
Public health/santé publique	$39,694	$35,981	$38,500	$38,106	$44,555	$45,195	$48,190	$43,136	($5,054)	-10.49%
Enviroment development/urbanisme	$24,500	$14,836	$25,900	$20,983	$28,000	$36,720	$28,250	$29,261	$1,011	3.58%
Recreation & culture/loisirs & culture	$310,340	$359,993	$440,251	$491,920	$435,572	$467,196	$488,473	$527,359	$38,886	7.96%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$80,488	$70,932	$231,435	$200,855	$210,627	$209,457	$211,118	$236,926	$25,808	12.22%
....Transfers/transferts	$281,604	$381,259		$277,556	$56,862	$140,395	$71,035	$132,327	$61,292	86.28%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$1,470				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,189,538	$1,349,196	$1,342,421	$1,619,775	$1,396,688	$1,492,439	$1,474,889	$1,517,367	$42,478	2.88%
SURPLUS/DEFICIT		$505		$105		$850				
Debt cost ratio	6.77%		17.24%		15.08%		14.31%	15.61%		9.08%
Net Budget/budget net	$992,400		$1,041,788		$1,057,485		$1,107,419	$1,157,681	$50,262	4.54%
Unconditional grant/subvention inconditonnelle	$15,190		$15,190		$13,671		$13,671	$13,671		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$977,210		$1,026,598		$1,043,814		$1,093,748	$1,144,010	$50,262	4.60%
Municipal tax base/assiette fiscale	$86,616,700		$90,994,386		$92,520,269		$95,257,567	$99,635,100	$4,377,533	4.60%
Tax rate/taux de taxe	$1.1282		$1.1282		$1.1282		$1.1482	$1.1482	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Florenceville POPULATION: 762 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$154,765	$167,620	$172,700	$170,392	$174,709	$174,450	$178,449	$181,169	$2,720	1.52%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,700	$1,852		$2,218		$488	$350	$350		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$196	$195	$419	$419	$679	$679	$841	$911	$70	8.32%
TOTAL	$156,661	$169,667	$173,119	$173,029	$175,388	$175,617	$179,640	$182,430	$2,790	1.55%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$72,649	$74,815	$81,947	$87,386	$95,755	$83,985	$103,039	$94,714	($8,325)	-8.08%
Water System Debt Charges/Service de la dette pour service d'eau		$72,676		$71,355						
Sewer System Debt Charges/Service de la dette pour service d'égout	$73,053		$72,329		$70,695	$69,637	$70,970	$70,908	($62)	-0.09%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$9,959	$21,497	$17,843	$12,533	$7,938	$21,084	$4,631	$15,808	$11,177	241.35%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$1,000		$1,000	$914	$1,000		$1,000	$1,000		
TOTAL	$156,661	$168,988	$173,119	$172,188	$175,388	$174,706	$179,640	$182,430	$2,790	1.55%
SURPLUS/DEFICIT		$679		$841		$911				
Water Rate:										
Sewer Rate:	$340.00		$340.00		$340.00		$340.00	$340.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Fredericton Junction POPULATION: 692 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$293,740	$293,740	$291,818	$291,818	$313,908	$313,908	$326,905	$346,844	$19,939	6.10%
Unconditional grant/subvention inconditonnelle	$82,243	$82,243	$82,243	$82,243	$74,019	$74,019	$75,134	$76,248	$1,114	1.48%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$74,963	$74,360	$82,104	$81,689	$82,663	$79,661	$91,679	$75,711	($15,968)	-17.42%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$343	$7,429	$300	$2,493	$400	$2,588	$400	$491	$91	22.75%
Other unconditional transfers/autres transf. Inconditionnels		$6,090								
Cond. transfers other sources/transf. cond. autres sources				$8,723		$9,877				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$9,000	$21,895	$9,000	$6,930	$17,094	$49,157	$10,300	$8,300	($2,000)	-19.42%
....PILT adjustment/adjustement PTLI	$7	$7	$6	$6				$9	$9	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$2,396	$2,396				$3,174	$3,174	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$460,296	$485,764	$467,867	$476,298	$488,084	$529,210	$504,418	$510,777	$6,359	1.26%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$102,989	$88,129	$119,062	$89,121	$132,667	$130,146	$135,118	$108,443	($26,675)	-19.74%
Protective services/services de protection										
....Police	$63,300	$60,458	$59,512	$59,512	$61,855	$61,588	$62,975	$66,720	$3,745	5.95%
....Fire-operating/service d'incendie	$58,540	$51,954	$58,040	$60,761	$61,040	$60,827	$57,940	$64,350	$6,410	11.06%
....Water cost/coût de l'eau	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
....Emergency measures/medures d'urgence										
....Other/autre	$2,700	$6,287	$7,600	$5,178	$6,900	$4,056	$6,400	$6,500	$100	1.56%
Transportation/transport	$140,043	$131,039	$140,699	$135,578	$128,160	$129,868	$131,370	$164,920	$33,550	25.54%
Environment health/hygiène	$29,000	$31,066	$27,000	$31,233	$38,600	$39,319	$41,100	$41,100		
Public health/santé publique										
Enviroment development/urbanisme	$10,000	$1,542	$3,000	$352	$1,000	$500	$1,000	$1,000		
Recreation & culture/loisirs & culture	$4,100	$3,429	$4,100	$27,280	$4,100	$3,384	$6,100	$8,600	$2,500	40.98%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$31,155	$30,787	$31,354	$30,921	$31,413	$31,413	$31,363	$31,208	($155)	-0.49%
....Transfers/transferts		$67,453		$27,191		$15,824				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$18,431				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$969	$969			$4,849	$4,849	$8,329		($8,329)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services							$5,223	$436	($4,787)	-91.65%
TOTAL	$460,296	$490,613	$467,867	$484,627	$488,084	$517,705	$504,418	$510,777	$6,359	1.26%
SURPLUS/DEFICIT		($4,849)		($8,329)		$11,505				
Debt cost ratio	6.77%		6.70%		6.44%		6.22%	6.11%		-1.73%
Net Budget/budget net	$375,983		$374,061		$387,927		$402,039	$423,092	$21,053	5.24%
Unconditional grant/subvention inconditonnelle	$82,243		$82,243		$74,019		$75,134	$76,248	$1,114	1.48%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$293,740		$291,818		$313,908		$326,905	$346,844	$19,939	6.10%
Municipal tax base/assiette fiscale	$22,918,600		$23,344,550		$24,333,964		$25,341,452	$26,887,119	$1,545,667	6.10%
Tax rate/taux de taxe	$1.2817		$1.2500		$1.2900		$1.2900	$1.2900	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Fredericton Junction POPULATION: 692 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$38,018	$42,449	$38,018	$43,265	$39,237	$44,670	$39,237	$39,237		
Sale of Sewerage services/Tarif du service d'égout	$32,224	$36,159	$32,224	$36,855	$33,263	$38,052	$33,263	$33,263		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,000	$10,813	$10,000	$10,538	$10,000	$10,641	$10,000	$10,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,758	$2,758						$16,323	$16,323	100.00%
TOTAL	$100,500	$109,679	$97,742	$108,158	$100,000	$110,863	$100,000	$116,323	$16,323	16.32%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$29,558	$32,298	$46,794	$75,994	$38,601	$40,522	$37,101	$68,000	$30,899	83.28%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$22,000	$18,907	$26,725	$15,016	$30,675	$16,837	$27,248	$24,000	($3,248)	-11.92%
Water System Debt Charges/Service de la dette pour service d'eau	$35,774	$29,876	$23,833	$23,789	$24,360	$24,311	$23,733		($23,733)	-100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout		$5,734								
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$15,190		$4,887		$6,506		$24,323	$24,323	100.00%
Deficit from a previous year/Déficit d'une année précédente	$13,168	$13,168	$390	$390	$6,364	$6,364	$11,918		($11,918)	-100.00%
Other Fiscal services/Autres services financiers		$870								
TOTAL	$100,500	$116,043	$97,742	$120,076	$100,000	$94,540	$100,000	$116,323	$16,323	16.32%
SURPLUS/DEFICIT		($6,364)		($11,918)		$16,323				
Water Rate:										
Sewer Rate:										
Combined Rate:	$340.00		$340.00		$340.00		$340.00	$340.00		

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Gagetown POPULATION: 682 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$299,180	$299,180	$320,877	$320,877	$349,438	$349,438	$416,467	$496,919	$80,452	19.32%
Unconditional grant/subvention inconditonnelle	$58,009	$58,009	$58,009	$58,009	$52,208	$52,208	$52,208	$52,208		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$12,269	$12,269	$10,000	$9,334	$6,514	$6,514	$14,516	$10,322	($4,194)	-28.89%
Sale of services/vente de services							$2,167	$11,804	$9,637	444.72%
Other revenue own source/autres revenues propres sources	$5,000	$12,048	$8,400	$8,651	$8,200	$12,987	$5,320	$4,950	($370)	-6.95%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI					$186	$186	$96	$91	($5)	-5.21%
....Surplus 2nd previous year/surplus d'avant-dernière année	$5,532	$5,532						$7,890	$7,890	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$379,990	$387,038	$397,286	$396,871	$416,546	$421,333	$490,774	$584,184	$93,410	19.03%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$49,630	$65,431	$56,292	$69,693	$64,422	$78,187	$93,532	$106,062	$12,530	13.40%
Protective services/services de protection										
....Police	$56,925	$58,149	$58,652	$58,682	$60,520	$60,698	$62,500	$65,500	$3,000	4.80%
....Fire-operating/service d'incendie	$18,250	$22,402	$17,250	$26,676	$21,200	$19,629	$29,700	$45,790	$16,090	54.18%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence								$1,500	$1,500	100.00%
....Other/autre	$2,500	$14,574	$1,000	$5,886	$3,000	$3,785	$5,000	$800	($4,200)	-84.00%
Transportation/transport	$136,805	$128,959	$133,705	$148,057	$150,704	$146,212	$177,445	$183,729	$6,284	3.54%
Environment health/hygiène	$37,000	$36,078	$28,000	$22,139	$35,000	$34,779	$39,282	$46,768	$7,486	19.06%
Public health/santé publique	$10,000	$11,414	$40,000	$1,616	$3,000	$4,485	$4,025	$5,300	$1,275	31.68%
Enviroment development/urbanisme	$8,700	$18,523	$16,700	$13,520	$13,700	$22,973	$39,166	$62,504	$23,338	59.59%
Recreation & culture/loisirs & culture	$12,000	$14,451	$9,000	$11,236	$7,000	$4,095	$1,935	$14,970	$13,035	673.64%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$36,270	$36,562	$25,500	$25,578	$25,310	$5,038	$27,100	$40,761	$13,661	50.41%
....Transfers/transferts	$11,690	$8,965	$4,000	$10,196	$4,000	$4,871				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$220	$220	$9	$9						
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$7,178	$7,178	$28,690	$28,690	$3,595		($3,595)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services							$7,494	$10,500	$3,006	40.11%
TOTAL	$379,990	$415,728	$397,286	$400,466	$416,546	$413,442	$490,774	$584,184	$93,410	19.03%
SURPLUS/DEFICIT		($28,690)		($3,595)		$7,891				
Debt cost ratio	9.54%		6.42%		6.08%		5.52%	6.98%		26.36%
Net Budget/budget net	$357,189		$378,886		$401,646		$468,675	$549,127	$80,452	17.17%
Unconditional grant/subvention inconditonnelle	$58,009		$58,009		$52,208		$52,208	$52,208		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$299,180		$320,877		$349,438		$416,467	$496,919	$80,452	19.32%
Municipal tax base/assiette fiscale	$25,650,565		$26,962,100		$29,341,405		$34,229,189	$40,731,094	$6,501,905	19.00%
Tax rate/taux de taxe	$1.1664		$1.1901		$1.1909		$1.2167	$1.2200	$0.0033	0.27%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Gagetown POPULATION: 682 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$59,150	$58,506	$59,150	$59,463	$59,625	$58,968	$58,400	$44,325	($14,075)	-24.10%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$500	$469	$500	$9,763	$500	$924	$915	$1,300	$385	42.08%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,900	$2,900	$9,483	$9,483	$2,900		$8,979		($8,979)	-100.00%
TOTAL	$62,550	$61,875	$69,133	$78,709	$63,025	$59,892	$68,294	$45,625	($22,669)	-33.19%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau							$27,274		($27,274)	-100.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$20,300	$18,819	$22,253	$32,496	$16,355	$26,203	$2,000	$29,655	$27,655	1382.75%
Water System Debt Charges/Service de la dette pour service d'eau				$36,953						
Sewer System Debt Charges/Service de la dette pour service d'égout	$36,620	$36,558	$36,880		$36,520	$35,952	$39,020	$600	($38,420)	-98.46%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000		$9,000							
Deficit from a previous year/Déficit d'une année précédente					$9,900	$9,900		$15,070	$15,070	100.00%
Other Fiscal services/Autres services financiers	$630	$16,398	$1,000	$281	$250	$2,907		$300	$300	100.00%
TOTAL	$62,550	$71,775	$69,133	$69,730	$63,025	$74,962	$68,294	$45,625	($22,669)	-33.19%
SURPLUS/DEFICIT		($9,900)		$8,979		($15,070)				
Water Rate:										
Sewer Rate:	$325.00		$325.00		$325.00		$325.00	$225.00	($100.00)	-30.77%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand Manan POPULATION: 2,610 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,149,644	$1,149,644	$1,283,791	$1,283,791	$1,358,807	$1,358,807	$1,526,759	$1,621,582	$94,823	6.21%
Unconditional grant/subvention inconditonnelle	$187,599	$187,599	$187,599	$187,599	$168,839	$168,839	$168,839	$168,839		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$12,825	$14,280	$8,800	$13,472	$11,600	$14,781	$13,600	$6,700	($6,900)	-50.74%
Sale of services/vente de services	$6,255	$27,087	$14,467	$7,057	$15,345	$9,465	$15,050	$16,150	$1,100	7.31%
Other revenue own source/autres revenues propres sources	$13,089	$70,062	$10,762	$76,678	$10,990	$60,364	$11,202	$8,684	($2,518)	-22.48%
Other unconditional transfers/autres transf. inconditionnels		$7,933								
Cond. transfers other sources/transf. cond. autres sources	$17,248	$28,117	$17,248	$29,096	$17,248	$43,411	$7,886	$12,500	$4,614	58.51%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$329		$329	$275		$3,200				
.....PILT adjustment/adjustement PTLI	$593	$15,345	$1,819	$1,819	$276	$275				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,891	$7,891	$9,781	$9,781	$7,008	$7,008	$18,388		($18,388)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,395,473	$1,507,958	$1,534,596	$1,609,568	$1,590,113	$1,666,150	$1,761,724	$1,834,455	$72,731	4.13%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$300,732	$289,343	$329,809	$295,804	$346,487	$357,665	$352,533	$391,385	$38,852	11.02%
Protective services/services de protection										
.....Police	$221,622	$223,751	$224,460	$224,460	$232,290	$232,290	$237,510	$250,560	$13,050	5.49%
.....Fire-operating/service d'incendie	$63,922	$55,320	$74,572	$58,598	$80,000	$63,099	$83,600	$94,300	$10,700	12.80%
.....Water cost/coût de l'eau										
.....Emergency measures/mesures d'urgence										
.....Other/autre	$8,550	$9,171	$8,750	$7,181	$8,500	$7,859	$8,650	$8,650		
Transportation/transport	$325,425	$314,326	$377,760	$343,099	$378,030	$319,568	$448,630	$453,850	$5,220	1.16%
Environment health/hygiène	$255,855	$272,159	$270,099	$293,985	$317,599	$377,957	$362,750	$328,250	($34,500)	-9.51%
Public health/santé publique	$2,500		$17,500		$2,500	$5,179	$9,000	$14,000	$5,000	55.56%
Enviroment development/urbanisme	$17,250	$22,952	$17,250	$12,125	$13,250	$8,667	$15,490	$16,100	$610	3.94%
Recreation & culture/loisirs & culture	$123,771	$129,491	$138,550	$128,632	$135,802	$114,712	$164,476	$157,566	($6,910)	-4.20%
Fiscal services/services financiers										
.... Debt cost/coût de la dette	$75,846	$64,320	$75,846	$77,153	$75,655	$76,539	$76,490	$75,898	($592)	-0.77%
.....Transfers/transferts		$120,117		$150,143		$145,945				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$2,595	$566	($2,029)	-78.19%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$43,330	$43,330	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,395,473	$1,500,950	$1,534,596	$1,591,180	$1,590,113	$1,709,480	$1,761,724	$1,834,455	$72,731	4.13%
SURPLUS/DEFICIT		$7,008		$18,388		($43,330)				
Debt cost ratio	5.44%		4.94%		4.76%		4.34%	4.14%		-4.71%
Net Budget/budget net	$1,337,243		$1,471,390		$1,527,646		$1,695,598	$1,790,421	$94,823	5.59%
Unconditional grant/subvention inconditonnelle	$187,599		$187,599		$168,839		$168,839	$168,839		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,149,644		$1,283,791		$1,358,807		$1,526,759	$1,621,582	$94,823	6.21%
Municipal tax base/assiette fiscale	$103,623,515		$115,719,579		$122,484,538		$135,682,764	$144,673,616	$8,990,852	6.63%
Tax rate/taux de taxe	$1.1094		$1.1094		$1.1094		$1.1252	$1.1209	($0.0044)	-0.39%

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grande-Anse POPULATION: 853 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$346,402	$346,402	$362,222	$362,222	$385,758	$385,758	$416,666	$417,068	$402	0.10%
Unconditional grant/subvention inconditonnelle	$114,935	$114,935	$114,935	$114,935	$103,441	$103,441	$116,844	$130,246	$13,402	11.47%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$172,796	$171,976	$173,370	$156,147	$152,669	$153,420	$154,330	$164,788	$10,458	6.78%
Sale of services/vente de services	$77,650	$108,863	$72,863	$136,936	$73,181	$55,130	$80,863	$54,832	($26,031)	-32.19%
Other revenue own source/autres revenues propres sources	$4,350		$5,400	$15,523	$5,450	$25,602	$2,450	$1,200	($1,250)	-51.02%
Other unconditional transfers/autres transf. Inconditionnels	$37,216	$40,683	$34,200		$2,000					
Cond. transfers other sources/transf. cond. autres sources		$6,400		$39,558		$67,424				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$20,000		$10,000						
PILT adjustment/adjustement PTLI	$84	$84						$69	$69	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$2,162	$2,161						$16	$16	100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$755,595	$811,504	$762,990	$835,321	$722,499	$790,775	$771,153	$768,219	($2,934)	-0.38%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$165,415	$172,552	$175,374	$176,051	$177,179	$170,453	$187,494	$191,940	$4,446	2.37%
Protective services/services de protection										
Police	$82,990	$73,358	$73,358	$73,358	$75,917	$75,917	$77,623	$81,888	$4,265	5.49%
Fire-operating/service d'incendie	$57,814	$42,212	$58,510	$40,318	$58,226	$52,394	$57,923	$54,988	($2,935)	-5.07%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence										
Other/autre										
Transportation/transport	$166,933	$176,421	$174,731	$152,629	$170,309	$170,405	$171,282	$175,629	$4,347	2.54%
Environment health/hygiène	$32,772	$33,381	$35,000	$37,040	$34,687	$35,742	$34,687	$35,741	$1,054	3.04%
Public health/santé publique		$32,347								
Enviroment development/urbanisme	$20,280	$22,682	$12,866	$14,446	$13,676	$13,310	$17,274	$16,792	($482)	-2.79%
Recreation & culture/loisirs & culture	$151,092	$172,597	$146,505	$192,455	$125,141	$99,961	$123,821	$141,538	$17,717	14.31%
Fiscal services/services financiers										
Debt cost/coût de la dette	$72,949	$77,341	$69,807	$77,100	$55,548	$56,084	$71,011	$69,703	($1,308)	-1.84%
Transfers/transferts	$5,350	$20,386	$516	$41,249		$104,676				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$16	$44,016	$43	$44	$390		($390)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$16,307	$16,307	$11,773	$11,773	$29,648		($29,648)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$755,595	$823,277	$762,990	$864,969	$722,499	$790,759	$771,153	$768,219	($2,934)	-0.38%
SURPLUS/DEFICIT		($11,773)		($29,648)		$16				
Debt cost ratio	9.65%		9.15%		7.69%		9.21%	9.07%		-1.47%
Net Budget/budget net	$461,337		$477,157		$489,199		$533,510	$547,314	$13,804	2.59%
Unconditional grant/subvention inconditonnelle	$114,935		$114,935		$103,441		$116,844	$130,246	$13,402	11.47%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$346,402		$362,222		$385,758		$416,666	$417,068	$402	0.10%
Municipal tax base/assiette fiscale	$27,379,297		$27,732,881		$28,765,640		$31,070,375	$31,101,320	$30,945	0.10%
Tax rate/taux de taxe	$1.2652		$1.3061		$1.3410		$1.3410	$1.3410	$0.0000	

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Harvey POPULATION: 349 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$129,716	$129,716	$133,551	$133,551	$138,516	$138,516	$143,188	$147,624	$4,436	3.10%
Unconditional grant/subvention inconditonnelle	$17,774	$17,774	$17,774	$17,774	$15,997	$15,997	$15,997	$15,997		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments		$2,199								
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$12,650	$4,432	$3,650	$4,684	$3,650	$2,117	$6,103	$7,841	$1,738	28.48%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$8,199		$1,912				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$2				
....PILT adjustment/adjustement PTLI			$47	$47	$168	$168		$10	$10	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$8,077	$8,077	$2,452	$2,452	$1,360	$10,030	$8,670	637.50%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$160,140	$154,121	$163,099	$172,332	$160,783	$161,164	$166,648	$181,502	$14,854	8.91%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$27,896	$21,816	$29,943	$23,029	$30,008	$24,726	$32,691	$34,082	$1,391	4.25%
Protective services/services de protection										
....Police	$34,000	$30,745	$31,000	$30,014	$31,000	$31,061	$31,759	$33,504	$1,745	5.49%
....Fire-operating/service d'incendie	$10,200	$1,470	$10,200	$24,086	$14,140	$11,638	$10,751	$14,211	$3,460	32.18%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$1,150	$1,202	$1,150	$1,202	$1,150	$1,214	$1,150	$1,150		
Transportation/transport	$53,206	$51,051	$61,206	$40,846	$54,206	$47,133	$61,540	$68,200	$6,660	10.82%
Environment health/hygiène	$12,500	$12,933	$13,000	$12,897	$14,000	$13,954	$17,000	$17,000		
Public health/santé publique										
Enviroment development/urbanisme	$3,150	$3,602	$3,150	$2,055	$3,150	$1,097	$1,150	$3,150	$2,000	173.91%
Recreation & culture/loisirs & culture	$400		$5,600	$5,395	$5,600	$3,590	$2,400	$2,400		
Fiscal services/services financiers										
....Debt cost/coût de la dette	$8,166	$8,552	$7,850	$8,357	$7,529	$7,921	$8,199	$7,805	($394)	-4.81%
....Transfers/transferts		$10,855		$23,091		$8,800				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$29						$8		($8)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$9,443	$9,443								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$160,140	$151,669	$163,099	$170,972	$160,783	$151,134	$166,648	$181,502	$14,854	8.91%
SURPLUS/DEFICIT		$2,452		$1,360		$10,030				
Debt cost ratio	5.10%		4.81%		4.68%		4.92%	4.30%		-12.60%
Net Budget/budget net	$147,490		$151,325		$154,513		$159,185	$163,621	$4,436	2.79%
Unconditional grant/subvention inconditonnelle	$17,774		$17,774		$15,997		$15,997	$15,997		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$129,716		$133,551		$138,516		$143,188	$147,624	$4,436	3.10%
Municipal tax base/assiette fiscale	$12,563,427		$12,800,250		$13,125,494		$13,537,728	$13,995,328	$457,600	3.38%
Tax rate/taux de taxe	$1.0325		$1.0433		$1.0553		$1.0577	$1.0548	($0.0029)	-0.27%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Harvey POPULATION: 349 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$30,880	$31,676	$32,000	$30,880	$32,000	$33,280	$31,200	$31,200		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,500	$1,657	$2,500	$8,825	$5,500	$3,983	$5,500	$8,000	$2,500	45.45%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$13,375				
Surplus from previous year/Excédents d'année précédente	$957	$957	$29,053	$29,053			$18,691	$1,329	($17,362)	-92.89%
TOTAL	$34,337	$34,290	$63,553	$68,758	$37,500	$50,638	$55,391	$40,529	($14,862)	-26.83%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$31,337	$28,320	$37,553	$24,067	$17,470	$29,279	$38,850	$24,050	($14,800)	-38.10%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$3,000	$26,000	$26,000	$26,000			$16,541	$16,479	($62)	-0.37%
Deficit from a previous year/Déficit d'une année précédente					$20,030	$20,030				
Other Fiscal services/Autres services financiers										
TOTAL	$34,337	$54,320	$63,553	$50,067	$37,500	$49,309	$55,391	$40,529	($14,862)	-26.83%
SURPLUS/DEFICIT		($20,030)		$18,691		$1,329				
Water Rate:										
Sewer Rate:	$160.00		$160.00		$160.00		$160.00	$160.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Hillsborough POPULATION: 1,288 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$493,288	$493,288	$518,749	$518,749	$568,521	$568,521	$614,502	$657,860	$43,358	7.06%
Unconditional grant/subvention inconditonnelle	$145,512	$145,512	$145,512	$145,512	$130,961	$130,961	$148,269	$165,577	$17,308	11.67%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$49,917	$49,917	$50,465	$51,292	$47,455	$59,111	$56,830	$60,996	$4,166	7.33%
Sale of services/vente de services	$92,100	$83,048	$99,400	$78,238	$97,200	$86,480	$90,600	$94,000	$3,400	3.75%
Other revenue own source/autres revenues propres sources	$300	$41,101	$300	$5,316	$300	$1,225	$300	$300		
Other unconditional transfers/autres transf. Inconditionnels		$73,477								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$41,626	$41,982	$43,100	$104,348	$43,530	$43,614	$67,310	$75,350	$8,040	11.94%
.....PILT adjustment/adjustement PTLI	$49	$49	$45	$45	$170	$170				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,662	$3,662	$277	$277	$13,611	$13,611		$22,198	$22,198	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$826,454	$932,036	$857,848	$903,777	$901,748	$903,693	$977,811	$1,076,281	$98,470	10.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$174,166	$149,919	$174,673	$145,754	$182,876	$152,116	$179,649	$194,748	$15,099	8.40%
Protective services/services de protection										
.....Police	$109,392	$110,424	$110,768	$110,768	$114,632	$114,632	$117,208	$123,648	$6,440	5.49%
.....Fire-operating/service d'incendie	$82,560	$56,565	$73,604	$64,842	$83,705	$79,875	$89,660	$72,060	($17,600)	-19.63%
.....Water cost/coût de l'eau	$7,320	$7,320	$7,320	$7,320	$7,440	$7,440	$7,440	$7,440		
.....Emergency measures/medures d'urgence	$750	$990	$2,750	$810	$4,000	$4,746	$1,000	$1,500	$500	50.00%
.....Other/autre	$14,200	$13,618	$15,673	$15,115	$2,400	$1,937	$3,800	$3,000	($800)	-21.05%
Transportation/transport	$218,491	$169,164	$241,715	$201,036	$253,144	$209,728	$301,288	$313,216	$11,928	3.96%
Environment health/hygiène	$45,800	$43,351	$48,500	$47,106	$52,200	$51,303	$52,900	$53,950	$1,050	1.98%
Public health/santé publique	$7,600	$7,281	$8,500	$8,368	$8,500	$8,368	$8,700	$9,800	$1,100	12.64%
Enviroment development/urbanisme	$11,200	$6,297	$10,800	$8,389	$23,986	$24,788	$28,400	$30,000	$1,600	5.63%
Recreation & culture/loisirs & culture	$139,600	$132,887	$142,700	$130,573	$156,590	$137,250	$163,700	$177,600	$13,900	8.49%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$15,375	$15,375	$20,845	$11,605	$12,275	$12,275	$13,055	$69,300	$56,245	430.83%
.....Transfers/transferts		$205,234		$151,084		$77,037		$20,000	$20,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$12,009			$9	$19	$10	111.11%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$11,002		($11,002)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$826,454	$918,425	$857,848	$914,779	$901,748	$881,495	$977,811	$1,076,281	$98,470	10.07%
SURPLUS/DEFICIT		$13,611		($11,002)		$22,198				
Debt cost ratio	1.86%		2.43%		1.36%		1.34%	6.44%		382.26%
Net Budget/budget net	$638,800		$664,261		$699,482		$762,771	$823,437	$60,666	7.95%
Unconditional grant/subvention inconditonnelle	$145,512		$145,512		$130,961		$148,269	$165,577	$17,308	11.67%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$493,288		$518,749		$568,521		$614,502	$657,860	$43,358	7.06%
Municipal tax base/assiette fiscale	$38,004,184		$39,363,350		$43,130,756		$45,995,661	$49,241,000	$3,245,339	7.06%
Tax rate/taux de taxe	$1.2980		$1.3178		$1.3181		$1.3360	$1.3360	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Hillsborough POPULATION: 1,288 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$128,400	$127,832	$141,338	$141,705	$148,000	$149,055	$150,000	$150,000		
Sale of Sewerage services/Tarif du service d'égout	$78,100	$78,136	$80,575	$80,755	$84,830	$85,159	$86,000	$86,000		
Other sales of service/Autre ventes de service		$3,000		$740		$1,780				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$7,320	$7,320	$7,320	$7,320	$7,440	$7,440	$7,440	$7,440		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,000	$43,239	$5,000	$6,588	$5,500	$6,874	$5,500	$6,700	$1,200	21.82%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$209	$209			$19,368		($19,368)	-100.00%
TOTAL	$218,820	$259,527	$234,442	$237,317	$245,770	$250,308	$268,308	$250,140	($18,168)	-6.77%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$49,390	$130,176	$70,424	$64,404	$67,217	$64,383	$109,665	$130,198	$20,533	18.72%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$39,875	$36,376	$44,550	$31,015	$47,530	$60,708	$83,240	$78,800	($4,440)	-5.33%
Water System Debt Charges/Service de la dette pour service d'eau	$119,983	$120,338	$119,468	$122,530	$119,023	$121,964	$50,403	$10,000	($40,403)	-80.16%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$20,260								
Deficit from a previous year/Déficit d'une année précédente	$9,572	$9,572			$12,000	$12,000	$25,000	$28,942	$3,942	15.77%
Other Fiscal services/Autres services financiers								$2,200	$2,200	100.00%
TOTAL	$218,820	$316,722	$234,442	$217,949	$245,770	$259,055	$268,308	$250,140	($18,168)	-6.77%
SURPLUS/DEFICIT		($57,195)		$19,368		($8,747)				
Water Rate:	$240.00		$256.00		$256.00		$256.00	$256.00		
Sewer Rate:	$152.00		$152.00		$152.00		$152.00	$152.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Kedgwick POPULATION: 1,184 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$438,000	$438,000	$472,467	$472,467	$497,724	$497,724	$533,575	$551,260	$17,685	3.31%
Unconditional grant/subvention inconditonnelle	$145,985	$145,985	$145,985	$145,985	$131,387	$131,387	$155,158	$178,928	$23,770	15.32%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$115,680	$116,111	$118,623	$118,998	$126,952	$127,100	$131,493	$129,347	($2,146)	-1.63%
Sale of services/vente de services	$27,200	$25,227	$27,200	$26,220	$28,200	$25,139	$30,200	$31,100	$900	2.98%
Other revenue own source/autres revenues propres sources	$11,855	$41,721	$11,357	$36,619	$11,200	$20,462	$16,395	$9,915	($6,480)	-39.52%
Other unconditional transfers/autres transf. Inconditionnels		$36,763								
Cond. transfers other sources/transf. cond. autres sources				$7,710		$18,403				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$20,000	$19,675						
....PILT adjustment/adjustement PTLI			$16	$16	$220	$220		$1	$1	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$608	$608			$1,388	$1,388		$482	$482	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$739,328	$804,415	$795,648	$827,690	$797,071	$821,823	$866,821	$901,033	$34,212	3.95%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$115,221	$113,147	$116,278	$124,083	$119,967	$125,866	$128,629	$137,468	$8,839	6.87%
Protective services/services de protection										
....Police	$105,006	$102,620	$101,824	$101,824	$105,376	$108,639	$107,744	$113,664	$5,920	5.49%
....Fire-operating/service d'incendie	$65,303	$48,296	$64,700	$56,111	$63,997	$50,053	$66,208	$69,616	$3,408	5.15%
....Water cost/coût de l'eau	$10,000	$10,000	$16,000	$10,000	$22,500	$10,500	$33,000	$34,000	$1,000	3.03%
....Emergency measures/medures d'urgence	$3,000	$42	$1,000		$1,000		$1,000	$1,000		
....Other/autre				$5,564						
Transportation/transport	$131,302	$141,449	$128,201	$152,321	$130,445	$149,749	$145,889	$165,212	$19,323	13.25%
Environment health/hygiène	$59,000	$59,565	$60,000	$57,263	$65,246	$65,311	$65,246	$66,500	$1,254	1.92%
Public health/santé publique	$7,875	$8,259	$9,875	$8,954	$9,675	$8,744	$9,675	$9,675		
Enviroment development/urbanisme	$8,830	$7,507	$8,909	$7,434	$8,909	$8,520	$8,909	$9,500	$591	6.63%
Recreation & culture/loisirs & culture	$137,540	$149,929	$160,953	$162,884	$159,994	$163,810	$176,740	$185,926	$9,186	5.20%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$82,946	$83,493	$83,919	$82,923	$86,962	$88,597	$89,535	$67,678	($21,857)	-24.41%
....Transfers/transferts	$13,000	$47,874	$7,000	$21,574	$23,000	$25,947	$34,000	$40,794	$6,794	19.98%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$305	$30,846				$15,605	$10		($10)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$36,989	$36,991			$236		($236)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$739,328	$803,027	$795,648	$827,926	$797,071	$821,341	$866,821	$901,033	$34,212	3.95%
SURPLUS/DEFICIT		$1,388		($236)		$482				
Debt cost ratio	11.22%		10.55%		10.91%		10.33%	7.51%		-27.28%
Net Budget/budget net	$583,985		$618,452		$629,111		$688,733	$730,188	$41,455	6.02%
Unconditional grant/subvention inconditonnelle	$145,985		$145,985		$131,387		$155,158	$178,928	$23,770	15.32%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$438,000		$472,467		$497,724		$533,575	$551,260	$17,685	3.31%
Municipal tax base/assiette fiscale	$31,785,211		$33,202,350		$34,392,595		$36,869,941	$38,091,193	$1,221,252	3.31%
Tax rate/taux de taxe	$1.3780		$1.4230		$1.4472		$1.4472	$1.4472	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Kedgwick POPULATION: 1,184 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$95,970	$123,353	$98,970		$110,614	$141,209	$120,696	$123,568	$2,872	2.38%
Sale of Sewerage services/Tarif du service d'égout	$27,860		$28,733	$126,039	$32,114		$35,040	$35,875	$835	2.38%
Other sales of service/Autre ventes de service	$500	$1,640	$500	$1,005	$500	$690	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$10,000	$10,000	$16,000	$10,000	$22,500	$10,500	$33,000	$34,000	$1,000	3.03%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,492	$290	$920	$919	$145	$1,964				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$17,251	$17,251	$222	$222						
TOTAL	$153,073	$152,534	$145,345	$138,185	$165,873	$154,363	$189,236	$193,943	$4,707	2.49%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$116,703	$129,009	$110,750	$128,336	$124,318	$109,465	$126,383	$131,782	$5,399	4.27%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$9,000	$4,507	$8,500	$10,290	$10,500	$7,669	$10,500	$11,500	$1,000	9.52%
Water System Debt Charges/Service de la dette pour service d'eau	$27,370	$12,120	$26,095	$10,869	$26,685	$24,216	$32,353	$32,661	$308	0.95%
Sewer System Debt Charges/Service de la dette pour service d'égout		$14,527		$13,683		$2,718				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$5,482		$4,839				$5,000	$5,000	100.00%
Deficit from a previous year/Déficit d'une année précédente					$4,370	$9,870	$20,000	$13,000	($7,000)	-35.00%
Other Fiscal services/Autres services financiers										
TOTAL	$153,073	$165,645	$145,345	$168,017	$165,873	$153,938	$189,236	$193,943	$4,707	2.49%
SURPLUS/DEFICIT		($13,111)		($29,832)		$425				
Water Rate:	$153.00		$158.00		$176.00		$195.00	$200.00	$5.00	2.56%
Sewer Rate:	$45.00		$46.00		$51.00		$57.00	$58.00	$1.00	1.75%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Lac Baker POPULATION: 226 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$57,475	$57,475	$59,988	$59,988	$63,655	$63,655	$64,562	$64,758	$196	0.30%
Unconditional grant/subvention inconditonnelle	$31,880	$31,880	$31,880	$31,880	$28,692	$28,692	$34,553	$40,415	$5,862	16.97%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$28,385	$28,385	$28,839	$28,839	$40,333	$40,333	$40,333	$55,627	$15,294	37.92%
Sale of services/vente de services	$6,000	$29,873	$6,000	$31,381	$6,000	$33,067	$18,710	$45,650	$26,940	143.99%
Other revenue own source/autres revenues propres sources	$70	$85	$100	$85	$101		$100	$100		
Other unconditional transfers/autres transf. Inconditionnels					$2,788	$2,788	$2,788	$1,300	($1,488)	-53.37%
Cond. transfers other sources/transf. cond. autres sources		$22,029		$23,148		$14,802				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$6,017		$3,000			$478	$2,938	$2,460	514.64%
PILT adjustment/adjustement PTLI	$30		$198	$198	$62	$62		$54	$54	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$13,514	$13,514			$435	$435				
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$137,354	$189,258	$127,005	$178,519	$142,066	$183,834	$161,524	$210,842	$49,318	30.53%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$21,766	$21,309	$17,448	$25,341	$17,480	$23,140	$25,753	$26,294	$541	2.10%
Protective services/services de protection										
Police	$19,436	$19,436	$19,436	$19,436	$20,114	$19,945	$20,566	$21,696	$1,130	5.49%
Fire-operating/service d'incendie	$23,000	$18,775	$23,650	$15,246	$33,328	$20,227	$33,384	$29,232	($4,152)	-12.44%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence										
Other/autre										
Transportation/transport	$27,500	$21,416	$27,700	$27,538	$29,000	$30,911	$30,400	$37,713	$7,313	24.06%
Environment health/hygiène	$12,000	$10,656	$10,500	$10,620	$11,105	$10,489	$10,242	$12,520	$2,278	22.24%
Public health/santé publique										
Enviroment development/urbanisme	$6,492	$1,992	$6,285	$2,265	$10,339	$2,356	$6,581	$2,441	($4,140)	-62.91%
Recreation & culture/loisirs & culture	$27,000	$85,981	$19,000	$80,728	$20,500	$79,561	$22,000	$54,585	$32,585	148.11%
Fiscal services/services financiers										
Debt cost/coût de la dette	$160	$231	$200	$92	$200	$557	$200	$23,009	$22,809	11404.50%
Transfers/transferts		$9,027		$6,665						
Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$200		($200)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$2,786	$2,786			$12,198	$3,352	($8,846)	-72.52%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$137,354	$188,823	$127,005	$190,717	$142,066	$187,186	$161,524	$210,842	$49,318	30.53%
SURPLUS/DEFICIT		$435		($12,198)		($3,352)				
Debt cost ratio	0.12%		0.16%		0.14%		0.12%	10.91%		8713.49%
Net Budget/budget net	$89,355		$91,868		$92,347		$99,115	$105,173	$6,058	6.11%
Unconditional grant/subvention inconditonnelle	$31,880		$31,880		$28,692		$34,553	$40,415	$5,862	16.97%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$57,475		$59,988		$63,655		$64,562	$64,758	$196	0.30%
Municipal tax base/assiette fiscale	$4,780,620		$4,814,046		$4,846,192		$4,915,573	$4,920,037	$4,464	0.09%
Tax rate/taux de taxe	$1.2022		$1.2461		$1.3135		$1.3134	$1.3162	$0.0028	0.21%

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Municipality/municipalite: Le Goulet POPULATION: 969 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$224,903	$224,903	$232,710	$232,710	$238,919	$238,919	$241,695	$263,471	$21,776	9.01%
Unconditional grant/subvention inconditonnelle	$98,508	$98,508	$98,508	$98,508	$88,657	$88,657	$113,726	$138,794	$25,068	22.04%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$15,557	$15,557	$12,374	$10,810	$10,760	$10,760	$10,760	$10,937	$177	1.64%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$8,600	$14,845	$5,200	$12,592	$7,200	$6,577	$4,700	$4,820	$120	2.55%
Other unconditional transfers/autres transf. Inconditionnels		$12,332		$53,352	$6,762	$6,809				
Cond transfers other sources/transf. cond. autres sources				$82,000		$39,325				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$10,800	$10,801	$10,800	$20,385			$11,000		($11,000)	-100.00%
....PILT adjustment/adjustement PTLI					$11,000	$14,630				
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$358,368	$376,946	$359,592	$510,357	$363,298	$405,677	$381,881	$418,022	$36,141	9.46%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$112,600	$119,965	$121,400	$131,909	$120,500	$121,221	$135,990	$159,720	$23,730	17.45%
Protective services/services de protection										
....Police	$88,500	$84,624	$83,400	$83,334	$86,300	$86,241	$88,200	$93,100	$4,900	5.56%
....Fire-operating/service d'incendie	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000		
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$500		$800		$500		$500	$500		
....Other/autre	$2,800	$296	$2,100	$66	$1,400		$1,400	$1,500	$100	7.14%
Transportation/transport	$83,400	$82,784	$84,900	$102,254	$85,400	$90,989	$87,100	$91,300	$4,200	4.82%
Environment health/hygiène	$35,000	$32,807	$36,900	$36,063	$37,200	$36,690	$41,700	$41,700		
Public health/santé publique		$22,166								
Enviroment development/urbanisme	$3,000	$2,915	$2,800	$130,546	$2,800	$2,413	$3,300	$6,000	$2,700	81.82%
Recreation & culture/loisirs & culture	$1,350	$168	$1,350	$538	$1,350	$1,169	$3,600	$4,000	$400	11.11%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$12,600	$12,228	$11,900	$12,161	$12,400	$11,926	$6,600	$6,650	$50	0.76%
....Transfers/transferts		$2,885				$198				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$62		$65			$39,934				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,556	$5,556	$977	$977	$2,448	$2,448	$491	$552	$61	12.42%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$358,368	$379,394	$359,592	$510,848	$363,298	$406,229	$381,881	$418,022	$36,141	9.46%
SURPLUS/DEFICIT		($2,448)		($491)		($552)				
Debt cost ratio	3.52%		3.31%		3.41%		1.73%	1.59%		-7.95%
Net Budget/budget net	$323,411		$331,218		$327,576		$355,421	$402,265	$46,844	13.18%
Unconditional grant/subvention inconditonnelle	$98,508		$98,508		$88,657		$113,726	$138,794	$25,068	22.04%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$224,903		$232,710		$238,919		$241,695	$263,471	$21,776	9.01%
Municipal tax base/assiette fiscale	$14,937,900		$15,064,550		$15,264,500		$15,441,750	$16,833,100	$1,391,350	9.01%
Tax rate/taux de taxe	$1.5056		$1.5448		$1.5652		$1.5652	$1.5652	$0.0000	

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Maisonnette POPULATION: 605 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$215,570	$215,570	$219,000	$219,000	$228,103	$228,103	$244,929	$251,362	$6,433	2.63%
Unconditional grant/subvention inconditonnelle	$68,360	$68,360	$68,360	$68,360	$61,524	$61,524	$67,594	$73,664	$6,070	8.98%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$11,129	$11,732	$10,175	$10,175	$10,542	$12,944	$8,717	$9,650	$933	10.70%
Sale of services/vente de services	$10,018									
Other revenue own source/autres revenues propres sources	$3,096	$39,745	$9,540	$2,003	$3,047	$3,776	$3,050	$3,050		
Other unconditional transfers/autres transf. Inconditionnels	$17,700	$39,325	$16,700		$1,352	$1,352				
Cond. transfers other sources/transf. cond. autres sources				$19,834		$52,194				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$30,000	$52,889			$5,042	$5,042		
.....PILT adjustment/adjustement PTLI					$192	$192	$23	$27	$4	17.39%
.....Surplus 2nd previous year/surplus d'avant-dernière annee			$4,871	$4,871				$10,430	$10,430	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$325,873	$374,732	$358,646	$377,132	$304,760	$360,085	$329,355	$353,225	$23,870	7.25%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$75,831	$91,401	$94,985	$92,475	$81,821	$68,663	$77,522	$92,127	$14,605	18.84%
Protective services/services de protection										
.....Police	$58,058	$52,030	$52,030	$52,030	$53,845	$53,845	$55,055	$58,080	$3,025	5.49%
.....Fire-operating/service d'incendie	$49,297	$32,245	$47,874	$38,121	$42,850	$40,317	$42,680	$45,635	$2,955	6.92%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$59,321	$61,377	$68,375	$56,634	$60,950	$58,204	$60,775	$70,210	$9,435	15.52%
Environment health/hygiène	$25,500	$23,717	$26,500	$26,419	$28,500	$25,899	$28,150	$32,650	$4,500	15.99%
Public health/santé publique										
Enviroment development/urbanisme	$5,184	$7,205	$12,280	$63,239	$7,387	$13,901	$10,412	$12,135	$1,723	16.55%
Recreation & culture/loisirs & culture	$2,975	$18,326	$5,332	$304	$8,500	$1,911	$4,500	$16,803	$12,303	273.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$26,011	$43,378	$25,203	$24,875	$19,826	$19,821	$12,966	$13,385	$419	3.23%
.....Transfers/transferts		$22,441	$25,989	$57,252		$59,992				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$3		$78	$78		$6,021	$3,000	$3,000		
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$23,693	$23,693			$1,081	$1,081	$34,295		($34,295)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services								$9,200	$9,200	100.00%
TOTAL	$325,873	$375,813	$358,646	$411,427	$304,760	$349,655	$329,355	$353,225	$23,870	7.25%
SURPLUS/DEFICIT		($1,081)		($34,295)		$10,430				
Debt cost ratio	7.98%		7.03%		6.51%		3.94%	3.79%		-3.74%
Net Budget/budget net	$283,930		$287,360		$289,627		$312,523	$325,026	$12,503	4.00%
Unconditional grant/subvention inconditonnelle	$68,360		$68,360		$61,524		$67,594	$73,664	$6,070	8.98%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$215,570		$219,000		$228,103		$244,929	$251,362	$6,433	2.63%
Municipal tax base/assiette fiscale	$17,108,275		$17,177,033		$17,607,137		$18,109,334	$18,584,979	$475,645	2.63%
Tax rate/taux de taxe	$1.2600		$1.2750		$1.2955		$1.3525	$1.3525	$0.0000	

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: McAdam POPULATION: 1,513 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$488,393	$488,393	$475,619	$475,619	$496,678	$496,678	$534,812	$545,865	$11,053	2.07%
Unconditional grant/subvention inconditonnelle	$257,752	$257,752	$257,752	$257,752	$231,977	$231,977	$293,819	$355,660	$61,841	21.05%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$12,793	$12,793	$8,793	$9,908	$9,821	$10,421	$9,931	$12,000	$2,069	20.83%
Sale of services/vente de services	$7,810	$24,202	$9,810	$8,446	$10,010	$15,042	$6,500	$6,500		
Other revenue own source/autres revenues propres sources	$31,800	$25,019	$31,343	$22,672	$29,800	$25,633	$32,500	$30,732	($1,768)	-5.44%
Other unconditional transfers/autres transf. Inconditionnels					$12,753	$12,753				
Cond. transfers other sources/transf. cond. autres sources		$580		$580						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$45	$45	$2	$2				$68	$68	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$798,593	$808,784	$783,319	$774,979	$791,039	$792,504	$877,562	$950,825	$73,263	8.35%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$168,110	$171,820	$178,660	$181,557	$176,790	$200,350	$209,208	$184,403	($24,805)	-11.86%
Protective services/services de protection										
....Police	$211,230	$225,425	$215,900	$247,470	$222,400	$283,812	$262,900	$291,500	$28,600	10.88%
....Fire-operating/service d'incendie	$42,575	$45,855	$50,500	$47,273	$40,300	$58,939	$36,100	$35,800	($300)	-0.83%
....Water cost/coût de l'eau	$5,160		$5,160		$11,000		$11,000	$11,000		
....Emergency measures/medures d'urgence										
....Other/autre	$3,300	$3,517	$4,800	$4,766	$5,000	$3,970	$200	$2,200	$2,000	1000.00%
Transportation/transport	$158,818	$153,798	$159,318	$164,364	$136,900	$170,404	$107,600	$105,100	($2,500)	-2.32%
Environment health/hygiène	$45,250	$50,517	$48,700	$54,216	$45,100	$61,089	$88,100	$77,000	($11,100)	-12.60%
Public health/santé publique										
Enviroment development/urbanisme	$11,050	$18,499	$11,900	$18,906	$5,600	$8,563	$4,200	$7,300	$3,100	73.81%
Recreation & culture/loisirs & culture	$49,250	$53,661	$49,250	$56,122	$41,750	$44,795	$42,500	$47,300	$4,800	11.29%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$31,261	$32,889	$31,020	$28,781	$56,474	$41,093	$59,132	$58,986	($146)	-0.25%
....Transfers/transferts		$29,940								
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$35		($35)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$72,589	$72,589	$28,111	$28,111	$49,725	$49,725	$56,587	$130,236	$73,649	130.15%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$798,593	$858,510	$783,319	$831,566	$791,039	$922,740	$877,562	$950,825	$73,263	8.35%
SURPLUS/DEFICIT		($49,726)		($56,587)		($130,236)				
Debt cost ratio	3.91%		3.96%		7.14%		6.74%	6.20%		-7.93%
Net Budget/budget net	$746,145		$733,371		$728,655		$828,631	$901,525	$72,894	8.80%
Unconditional grant/subvention inconditonnelle	$257,752		$257,752		$231,977		$293,819	$355,660	$61,841	21.05%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$488,393		$475,619		$496,678		$534,812	$545,865	$11,053	2.07%
Municipal tax base/assiette fiscale	$32,228,550		$31,293,400		$32,150,202		$32,514,353	$33,289,573	$775,220	2.38%
Tax rate/taux de taxe	$1.5154		$1.5199		$1.5449		$1.6448	$1.6397	($0.0051)	-0.31%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: McAdam POPULATION: 1,513 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$57,000	$66,498	$58,500	$61,424	$59,880	$71,707	$84,400	$86,320	$1,920	2.27%
Sale of Sewerage services/Tarif du service d'égout	$134,175	$135,897	$139,150	$141,270	$147,293	$143,085	$162,205	$175,060	$12,855	7.93%
Other sales of service/Autre ventes de service	$7,000	$19,076	$5,000	$15,574	$5,000	$19,062	$6,000	$6,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$5,160		$5,160		$11,000		$11,000	$11,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$6,218		$676		$9,136				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$203,335	$227,689	$207,810	$218,944	$223,173	$242,990	$263,605	$278,380	$14,775	5.60%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$42,600	$71,797	$55,000	$68,773	$65,000	$95,380	$91,000	$95,506	$4,506	4.95%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$110,000	$114,397	$115,000	$124,034	$120,000	$130,198	$100,000	$98,700	($1,300)	-1.30%
Water System Debt Charges/Service de la dette pour service d'eau	$26,296	$25,406	$26,254	$25,047	$26,187	$27,786	$41,546	$41,487	($59)	-0.14%
Sewer System Debt Charges/Service de la dette pour service d'égout							$15,047	$14,024	($1,023)	-6.80%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$7,052	$5,000	$5,000	$5,000	$7,000	$4,500	$4,500		
Deficit from a previous year/Déficit d'une année précédente	$11,341	$11,341	$375	$375	$3,535	$3,535	$11,512	$24,163	$12,651	109.89%
Other Fiscal services/Autres services financiers	$8,098	$1,231	$6,181	$7,227	$3,451	$3,254				
TOTAL	$203,335	$231,224	$207,810	$230,456	$223,173	$267,153	$263,605	$278,380	$14,775	5.60%
SURPLUS/DEFICIT		($3,535)		($11,512)		($24,163)				
Water Rate:	$100.00		$100.00		$114.00		$150.00	$160.00	$10.00	6.67%
Sewer Rate:	$172.00		$180.00		$186.00		$206.00	$230.00	$24.00	11.65%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Meductic POPULATION: 189 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$86,438	$86,438	$87,474	$87,474	$92,747	$92,747	$97,824	$106,801	$8,977	9.18%
Unconditional grant/subvention inconditonnelle	$10,219	$10,219	$10,219	$10,219	$9,197	$9,197	$9,197	$9,197		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$21,494	$21,463	$22,117	$22,086	$21,908	$21,877	$22,376	$15,760	($6,616)	-29.57%
Sale of services/vente de services	$4,500	$5,010	$4,500	$5,680	$1,500	$3,090	$2,000	$2,000		
Other revenue own source/autres revenues propres sources		$425		$448		$536				
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$2,835		$3,902		$3,100				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$916	$916	$2,501	$2,501	$1,450	$1,450	$464	$1,315	$851	183.41%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$123,567	$127,306	$126,811	$132,310	$126,802	$131,997	$131,861	$135,073	$3,212	2.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$17,195	$17,656	$20,177	$19,494	$20,221	$28,930	$33,157	$34,349	$1,192	3.60%
Protective services/services de protection										
.....Police	$20,296	$17,265	$16,254	$16,254	$16,821	$16,821	$17,199	$18,144	$945	5.49%
.....Fire-operating/service d'incendie	$22,900	$18,126	$23,900	$20,776	$23,500	$20,273	$20,000	$21,500	$1,500	7.50%
.....Water cost/coût de l'eau							$1,000		($1,000)	-100.00%
.....Emergency measures/medures d'urgence							$500	$500		
.....Other/autre										
Transportation/transport	$23,800	$20,343	$24,000	$20,857	$24,100	$24,532	$28,115	$28,640	$525	1.87%
Environment health/hygiène	$11,070	$10,101	$11,500	$10,951	$11,020	$10,585	$11,080	$11,140	$60	0.54%
Public health/santé publique										
Enviroment development/urbanisme	$400	$301	$310	$301	$310	$301	$310	$300	($10)	-3.23%
Recreation & culture/loisirs & culture	$15,400	$10,194	$17,900	$11,167	$17,900	$11,779	$20,500	$20,500		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$12,506	$12,479	$12,770	$12,588	$12,930	$12,733				
.....Transfers/transferts		$15,629		$19,458		$4,728				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$3,762								
TOTAL	$123,567	$125,856	$126,811	$131,846	$126,802	$130,682	$131,861	$135,073	$3,212	2.44%
SURPLUS/DEFICIT		$1,450		$464		$1,315				
Debt cost ratio	10.12%		10.07%		10.20%		0.00%	0.00%		
Net Budget/budget net	$96,657		$97,693		$101,944		$107,021	$115,998	$8,977	8.39%
Unconditional grant/subvention inconditonnelle	$10,219		$10,219		$9,197		$9,197	$9,197		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$86,438		$87,474		$92,747		$97,824	$106,801	$8,977	9.18%
Municipal tax base/assiette fiscale	$9,476,100		$9,508,400		$10,154,600		$10,636,600	$11,686,500	$1,049,900	9.87%
Tax rate/taux de taxe	$0.9122		$0.9200		$0.9133		$0.9197	$0.9139	($0.0058)	-0.63%

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Memramcook POPULATION: 4,719 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,741,509	$1,741,509	$1,850,173	$1,850,173	$1,990,592	$1,990,592	$2,091,924	$2,259,056	$167,132	7.99%
Unconditional grant/subvention inconditonnelle	$429,245	$429,245	$429,245	$429,245	$386,321	$386,321	$450,478	$514,635	$64,157	14.24%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$2,115	$2,487	$2,500	$3,129	$16,569	$16,817	$16,569	$16,757	$188	1.13%
Sale of services/vente de services	$142,012	$126,559	$124,447	$144,780	$117,760	$154,303	$116,138	$148,577	$32,439	27.93%
Other revenue own source/autres revenues propres sources	$29,800	$37,086	$38,300	$61,966	$44,108	$76,622	$44,669	$48,880	$4,211	9.43%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$7,500				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$54,621	$175,585	$81,156	$521,797	$86,885	$310,700	$89,041	$97,672	$8,631	9.69%
....PILT adjustment/adjustement PTLI					$1,310	$1,310		$337	$337	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$2,395	$2,395			$361	$162	($199)	* -55.12%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,399,302	$2,512,471	$2,528,216	$3,013,485	$2,643,545	$2,944,165	$2,809,180	$3,086,076	$276,896	9.86%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$356,804	$363,039	$387,798	$384,383	$409,169	$402,349	$452,624	$530,514	$77,890	17.21%
Protective services/services de protection										
....Police	$400,000	$400,000	$412,500	$412,500	$425,000	$425,000	$434,500	$458,400	$23,900	5.50%
....Fire-operating/service d'incendie	$110,135	$92,464	$108,815	$101,130	$112,594	$104,275	$120,590	$140,130	$19,540	16.20%
....Water cost/coût de l'eau	$20,892	$20,892	$20,508	$20,508	$20,730	$20,730				
....Emergency measures/medures d'urgence	$5,000	$2,063	$5,000		$7,000	$2,652	$7,000	$7,000		
....Other/autre	$15,690	$15,907	$15,690	$14,981	$15,735	$15,077	$15,605	$15,605		
Transportation/transport	$757,660	$881,888	$793,706	$1,295,132	$834,993	$1,064,399	$851,227	$923,781	$72,554	8.52%
Environment health/hygiène	$182,787	$182,017	$189,699	$183,202	$184,443	$179,125	$199,262	$202,845	$3,583	1.80%
Public health/santé publique										
Enviroment development/urbanisme	$73,437	$72,601	$93,800	$111,557	$99,561	$103,701	$135,393	$134,062	($1,331)	-0.98%
Recreation & culture/loisirs & culture	$302,564	$287,511	$325,062	$297,130	$324,357	$338,417	$387,204	$463,679	$76,475	19.75%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$172,905	$193,290	$174,533	$171,666	$209,413	$207,558	$200,775	$205,060	$4,285	2.13%
.....Transfers/transferts				$19,831		$80,170	$5,000	$5,000		
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$80		$1,105	$1,105						
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,348	$1,348			$550	$550				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,399,302	$2,513,020	$2,528,216	$3,013,125	$2,643,545	$2,944,003	$2,809,180	$3,086,076	$276,896	9.86%
SURPLUS/DEFICIT		($549)		$360		$162				
Debt cost ratio	7.21%		6.90%		7.92%		7.15%	6.64%		-7.03%
Net Budget/budget net	$2,170,754		$2,279,418		$2,376,913		$2,542,402	$2,773,691	$231,289	9.10%
Unconditional grant/subvention inconditonnelle	$429,245		$429,245		$386,321		$450,478	$514,635	$64,157	14.24%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,741,509		$1,850,173		$1,990,592		$2,091,924	$2,259,056	$167,132	7.99%
Municipal tax base/assiette fiscale	$130,801,980		$136,044,110		$143,456,106		$151,954,393	$163,559,835	$11,605,442	7.64%
Tax rate/taux de taxe	$1.3314		$1.3600		$1.3876		$1.3767	$1.3812	$0.0045	0.33%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Mamramcook POPULATION: 4,719 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$50,656	$74,915	$69,780	$64,303	$82,002	$65,328	$63,976	$64,643	$667	1.04%
Sale of Sewerage services/Tarif du service d'égout	$33,961	$33,935	$126,456	$76,411	$178,020	$176,537	$176,093	$179,422	$3,329	1.89%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,892	$20,892	$20,508	$20,508	$20,730	$20,730				
Frontage Fees/Frais de façade	$7,588	$7,588	$5,008	$5,008						
Other revenue from own sources/autres revenus - propre sources	$900	$18,180	$1,650	$6,542	$2,950	$4,793	$3,195	$4,650	$1,455	45.54%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$88,249	$88,249	$83,250	$83,250	$96,609	$96,609	$62,083	$102,537	$40,454	65.16%
TOTAL	$202,246	$243,759	$306,652	$256,022	$380,311	$363,997	$305,347	$351,252	$45,905	15.03%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$55,906	$150,294	$68,780	$87,273	$81,072	$96,631	$86,117	$95,330	$9,213	10.70%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$34,075	$35,574	$61,591	$63,275	$84,943	$65,243	$92,008	$105,321	$13,313	14.47%
Water System Debt Charges/Service de la dette pour service d'eau		$7,692								
Sewer System Debt Charges/Service de la dette pour service d'égout	$7,865		$65,863	$7,265	$125,818		$95,000	$95,056	$56	0.06%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$104,400		$110,418	$3,075	$88,478	$99,717	$32,222	$55,415	$23,193	71.98%
Deficit from a previous year/Déficit d'une année précédente								$130	$130	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$202,246	$193,560	$306,652	$160,888	$380,311	$261,591	$305,347	$351,252	$45,905	15.03%
SURPLUS/DEFICIT		$50,199		$95,134		$102,406				
Water Rate:	$165.00		$140.00		$140.00		$140.00	$140.00		
Sewer Rate:	$75.00		$136.00		$85.00		$85.00	$85.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Millville POPULATION: 319 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$87,657	$87,657	$88,539	$88,539	$91,914	$91,914	$96,067	$98,326	$2,259	2.35%
Unconditional grant/subvention inconditonnelle	$25,854	$25,854	$25,854	$25,854	$23,269	$23,269	$27,118	$30,968	$3,850	14.20%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$21,679	$21,680	$31,747	$31,747	$41,871	$41,872	$51,151	$68,476	$17,325	33.87%
Sale of services/vente de services			$500	$1,095	$250	$1,645	$200	$200		
Other revenue own source/autres revenues propres sources	$700	$2,831	$725	$1,071	$750	$3,949	$750	$750		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$24,492		$12,571		$13,729				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année			$1,040	$1,040	$1,435	$1,435	$991	$1,901	$910	91.83%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$135,890	$162,514	$148,405	$161,917	$159,489	$177,813	$176,277	$200,621	$24,344	13.81%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$31,176	$32,294	$37,621	$41,388	$32,148	$37,994	$32,868	$37,947	$5,079	15.45%
Protective services/services de protection										
.....Police	$27,606	$27,477	$27,434	$27,434	$28,391	$28,391	$28,959	$30,624	$1,665	5.75%
.....Fire operating/service d'incendie	$20,150	$21,934	$34,200	$35,753	$45,000	$46,711	$53,000	$69,000	$16,000	30.19%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500		$500		$500		$500	$500		
.....Other/autre	$3,300	$3,281	$3,300	$3,319	$3,300	$3,273	$3,200	$3,050	($150)	-4.69%
Transportation/transport	$21,700	$17,207	$22,950	$17,390	$22,050	$15,934	$22,300	$22,600	$300	1.35%
Environment health/hygiène	$13,500	$13,005	$13,500	$13,006	$14,850	$13,996	$21,100	$22,100	$1,000	4.74%
Public health/santé publique										
Enviroment development/urbanisme	$5,750	$26,720	$4,750	$15,257	$4,200	$15,627	$4,200	$3,100	($1,100)	-26.19%
Recreation & culture/loisirs & culture	$2,500	$10,061	$3,500	$3,760	$8,400	$12,710	$9,500	$11,000	$1,500	15.79%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$8,790	$8,682	$150	$119	$150	$276	$150	$200	$50	33.33%
.....Transfers/transferts	$500		$500	$3,500	$500	$1,000	$500	$500		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$418	$418								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$135,890	$161,079	$148,405	$160,926	$159,489	$175,912	$176,277	$200,621	$24,344	13.81%
SURPLUS/DEFICIT		$1,435		$991		$1,901				
Debt cost ratio	6.47%		0.10%		0.09%		0.09%	0.10%		17.15%
Net Budget/budget net	$113,511		$114,393		$115,183		$123,185	$129,294	$6,109	4.96%
Unconditional grant/subvention inconditonnelle	$25,854		$25,854		$23,269		$27,118	$30,968	$3,850	14.20%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$87,657		$88,539		$91,914		$96,067	$98,326	$2,259	2.35%
Municipal tax base/assiette fiscale	$7,381,400		$7,454,900		$7,739,100		$7,838,250	$7,967,050	$148,800	1.90%
Tax rate/taux de taxe	$1.1875		$1.1877		$1.1877		$1.2256	$1.2311	$0.0054	0.44%

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Minto POPULATION: 2,776 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,009,639	$1,009,639	$1,027,865	$1,027,865	$1,037,418	$1,037,418	$1,090,620	$1,117,823	$27,203	2.49%
Unconditional grant/subvention inconditonnelle	$322,181	$322,181	$322,181	$322,181	$289,963	$289,963	$335,755	$381,548	$45,793	13.64%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$138,902	$139,354	$151,169	$151,550	$155,857	$157,313	$156,046	$164,392	$8,346	5.35%
Sale of services/vente de services	$40,000	$44,926	$40,000	$50,205	$43,000	$46,395	$43,000	$42,000	($1,000)	-2.33%
Other revenue own source/autres revenues propres sources	$40,648	$51,407	$37,500	$62,103	$35,988	$41,653	$45,500	$45,739	$239	0.53%
Other unconditional transfers/autres transf. Inconditionnels					$22,699	$22,699				
Cond. transfers other sources/transf. cond. autres sources		$8,609				$2,980				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$59,000								
.....PILT adjustment/adjustement PTLI	$288	$288	$36	$36	$112	$112	$9		($9)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,351	$1,351			$6,924	$6,924		$27,529	$27,529	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,553,009	$1,636,755	$1,578,751	$1,613,940	$1,591,961	$1,605,457	$1,670,930	$1,779,031	$108,101	6.47%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$192,735	$208,567	$205,031	$236,554	$216,440	$247,435	$246,223	$230,926	($15,297)	-6.21%
Protective services/services de protection										
.....Police	$321,000	$321,000	$331,000	$331,000	$341,000	$341,000	$348,600	$367,720	$19,120	5.48%
.....Fire-operating/service d'incendie	$120,000	$124,096	$120,000	$118,723	$120,000	$125,583	$120,000	$120,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000	$382	$1,000	$387	$3,000	$2,339	$1,000	$1,000		
.....Other/autre	$20,000	$6,773	$7,000	$6,245	$7,000	$6,874	$10,000	$9,000	($1,000)	-10.00%
Transportation/transport	$362,260	$369,426	$395,210	$404,318	$411,710	$387,511	$417,570	$464,184	$46,614	11.16%
Environment health/hygiène	$176,020	$149,290	$154,100	$150,731	$163,020	$160,547	$177,668	$153,668	($24,000)	-13.51%
Public health/santé publique										
Enviroment development/urbanisme	$37,716	$32,067	$35,716	$26,093	$43,216	$31,889	$37,716	$35,716	($2,000)	-5.30%
Recreation & culture/loisirs & culture	$201,200	$188,055	$160,000	$188,384	$195,500	$160,234	$195,000	$182,700	($12,300)	-6.31%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$45,078	$42,531	$56,696	$51,736	$60,175	$53,593	$70,549	$66,288	($4,261)	-6.04%
.....Transfers/transferts	$76,000	$187,644	$70,000	$76,875	$30,900	$60,923	$26,500	$147,790	$121,290	457.70%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$39	$39	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$42,998	$42,998			$20,104		($20,104)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,553,009	$1,629,831	$1,578,751	$1,634,044	$1,591,961	$1,577,928	$1,670,930	$1,779,031	$108,101	6.47%
SURPLUS/DEFICIT		$6,924		($20,104)		$27,529				
Debt cost ratio	2.90%		3.59%		3.78%		4.22%	3.73%		-11.75%
Net Budget/budget net	$1,331,820		$1,350,046		$1,327,381		$1,426,375	$1,499,371	$72,996	5.12%
Unconditional grant/subvention inconditonnelle	$322,181		$322,181		$289,963		$335,755	$381,548	$45,793	13.64%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,009,639		$1,027,865		$1,037,418		$1,090,620	$1,117,823	$27,203	2.49%
Municipal tax base/assiette fiscale	$86,293,861		$85,655,050		$86,448,297		$88,666,181	$90,879,979	$2,213,798	2.50%
Tax rate/taux de taxe	$1.1700		$1.2000		$1.2000		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Minto POPULATION: 2,776 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$213,860	$214,469	$213,860	$212,544	$218,500	$216,890	$219,640	$295,800	$76,160	34.67%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,494	$12,664	$13,494	$13,323	$13,494	$14,986	$13,494	$5,000	($8,494)	-62.95%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$44,000								
Surplus from previous year/Excédents d'année précédente	$26,183	$26,183			$48,268	$48,268				
TOTAL	$253,537	$297,316	$227,354	$225,867	$280,262	$280,144	$233,134	$300,800	$67,666	29.02%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$161,551	$118,852	$123,000	$124,964	$140,255	$137,330	$151,998	$174,456	$22,458	14.78%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$85,486	$86,196	$87,039	$88,273	$70,874	$69,350	$67,126	$119,875	$52,749	78.58%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$44,000								
Deficit from a previous year/Déficit d'une année précédente			$15,815	$15,815	$67,633	$67,633	$8,410	$169	($8,241)	-97.99%
Other Fiscal services/Autres services financiers	$1,500		$1,500	$5,225	$1,500	$6,000	$5,600	$6,300	$700	12.50%
TOTAL	$253,537	$249,048	$227,354	$234,277	$280,262	$280,313	$233,134	$300,800	$67,666	29.02%
SURPLUS/DEFICIT		$48,268		($8,410)		($169)				
Water Rate:										
Sewer Rate:	$185.00		$185.00		$190.00		$190.00	$255.00	$65.00	34.21%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Neguac POPULATION: 1,697 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$812,072	$812,072	$824,963	$824,963	$849,488	$849,488	$879,043	$918,225	$39,182	4.46%
Unconditional grant/subvention inconditonnelle	$182,010	$182,010	$182,010	$182,101	$163,809	$163,809	$174,352	$184,895	$10,543	6.05%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$143,212	$141,215	$152,540	$151,588	$158,313	$156,201	$140,849	$154,210	$13,361	9.49%
Sale of services/vente de services	$1,000	$334,625	$610	$610	$610					
Other revenue own source/autres revenues propres sources	$123,155	$134,303	$115,190	$459,011	$117,115	$136,300	$116,768	$114,789	($1,979)	-1.69%
Other unconditional transfers/autres transf. Inconditionnels		$610			$7,142	$7,142				
Cond. transfers other sources/transf. cond. autres sources						$197,051				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$20,280	$23,820	$29,745	$40,591	$33,368	$78,084	$33,367	$34,745	$1,378	4.13%
.....PILT adjustment/adjustement PTLI			$154	$154	$84			$45	$45	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$8,385	$8,385	$7,362	$7,362	$2,081	$2,081	$3,792		($3,792)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,290,114	$1,637,040	$1,312,574	$1,666,380	$1,332,010	$1,590,156	$1,348,171	$1,406,909	$58,738	4.36%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$235,749	$210,852	$248,802	$219,107	$252,580	$285,637	$277,067	$281,960	$4,893	1.77%
Protective services/services de protection										
.....Police	$240,000	$240,528	$247,500	$247,528	$255,000	$255,000	$260,700	$275,040	$14,340	5.50%
.....Fire-operating/service d'incendie	$85,835	$65,799	$87,130	$72,666	$87,410	$91,462	$96,155	$96,352	$197	0.20%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$2,000	$50	$2,000	$50	$2,000	$50	$3,000	$2,000	($1,000)	-33.33%
.....Other/autre	$1,420	$1,213	$1,420	$1,299	$1,420	$1,359	$1,920	$1,920		
Transportation/transport	$318,875	$284,482	$332,352	$305,991	$347,480	$341,410	$374,939	$397,407	$22,468	5.99%
Environment health/hygiène	$42,260	$41,743	$43,690	$45,181	$45,760	$44,764	$60,005	$60,530	$525	0.87%
Public health/santé publique										
Enviroment development/urbanisme	$54,860	$61,384	$60,500	$52,720	$64,845	$84,548	$79,375	$92,535	$13,160	16.58%
Recreation & culture/loisirs & culture	$70,715	$412,633	$66,925	$72,906	$69,420	$66,794	$77,327	$79,690	$2,363	3.06%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$221,206	$221,292	$211,255	$211,118	$205,095	$205,552	$99,635	$87,855	($11,780)	-11.82%
.....Transfers/transferts	$15,000	$46,181	$11,000	$36,857		$92,841	$17,000	$15,000	($2,000)	-11.76%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$194			$346,995			$1,048		($1,048)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$15,620	$15,620	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$2,000	$48,802		$50,079	$1,000	$136,359		$1,000	$1,000	100.00%
TOTAL	$1,290,114	$1,634,959	$1,312,574	$1,662,497	$1,332,010	$1,605,776	$1,348,171	$1,406,909	$58,738	4.36%
SURPLUS/DEFICIT		$2,081		$3,883		($15,620)				
Debt cost ratio	17.15%		16.09%		15.40%		7.39%	6.24%		-15.50%
Net Budget/budget net	$994,082		$1,006,973		$1,013,297		$1,053,395	$1,103,120	$49,725	4.72%
Unconditional grant/subvention inconditonnelle	$182,010		$182,010		$163,809		$174,352	$184,895	$10,543	6.05%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$812,072		$824,963		$849,488		$879,043	$918,225	$39,182	4.46%
Municipal tax base/assiette fiscale	$65,373,197		$66,411,086		$67,301,318		$69,678,150	$72,776,205	$3,098,055	4.45%
Tax rate/taux de taxe	$1.2422		$1.2422		$1.2622		$1.2616	$1.2617	$0.0001	0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Neguac POPULATION: 1,697 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$172,605	$171,632	$171,930	$172,429	$173,064	$171,061	$172,899	$173,965	$1,066	0.62%
Other sales of service/Autre ventes de service	$3,400		$3,400		$3,400		$3,400		($3,400)	-100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,200	$8,405	$5,700	$8,638	$5,700	$6,113	$5,700	$5,700		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$17,000								
Surplus from previous year/Excédents d'année précédente	$1,730	$1,730	$5,132	$5,132	$829	$829	$666		($666)	-100.00%
TOTAL	$184,935	$198,767	$186,162	$186,199	$182,993	$178,003	$182,665	$179,665	($3,000)	-1.64%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$61,620	$100,730	$73,662	$82,578	$77,935	$93,764	$83,250	$93,507	$10,257	12.32%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$106,815	$97,208	$88,000	$87,955	$86,858	$85,724	$88,115	$72,073	($16,042)	-18.21%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000		$18,000	$15,000	$12,000		$5,000	$6,250	$1,250	25.00%
Deficit from a previous year/Déficit d'une année précédente								$1,485	$1,485	100.00%
Other Fiscal services/Autres services financiers	$6,500		$6,500		$6,200		$6,300	$6,350	$50	0.79%
TOTAL	$184,935	$197,938	$186,162	$185,533	$182,993	$179,488	$182,665	$179,665	($3,000)	-1.64%
SURPLUS/DEFICIT		$829		$666		($1,485)				
Water Rate:										
Sewer Rate:	$395.00		$395.00		$395.00		$395.00	$395.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: New Maryland POPULATION: 4,284 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,908,476	$1,908,476	$2,071,407	$2,071,407	$2,211,752	$2,211,752	$2,665,195	$2,829,381	$164,186	6.16%
Unconditional grant/subvention inconditonnelle	$216,949	$216,949	$216,949	$216,949	$195,254	$195,254	$195,254	$195,254		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,160	$58,160	$85,296	$85,296	$85,512	$85,512	$78,947	$74,932	($4,015)	-5.09%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$77,600	$89,212	$77,410	$92,125	$83,863	$106,919	$94,033	$102,126	$8,093	8.61%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$29,700	$35,808	$28,300	$48,945	$24,000	$43,505	$26,000	$26,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,137	$1,137	$1,525	$1,525	$1,351	$1,351	$5,119	$437	($4,682)	-91.46%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,292,022	$2,309,742	$2,480,887	$2,516,247	$2,601,732	$2,644,293	$3,064,548	$3,228,130	$163,582	5.34%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$361,502	$357,971	$361,430	$352,837	$399,066	$393,270	$439,785	$474,835	$35,050	7.97%
Protective services/services de protection										
....Police	$407,000	$405,000	$418,500	$412,500	$430,000	$425,000	$439,500	$463,400	$23,900	5.44%
....Fire-operating/service d'incendie	$134,761	$128,329	$141,015	$140,279	$150,218	$147,942	$160,265	$190,509	$30,244	18.87%
....Water cost/coût de l'eau	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
....Emergency measures/medures d'urgence	$5,000	$516	$3,500	$6,418	$5,000	$3,650	$5,000	$5,269	$269	5.38%
....Other/autre	$19,750	$18,564	$19,600	$26,198	$19,600	$27,151	$19,600	$26,600	$7,000	35.71%
Transportation/transport	$374,967	$407,599	$411,465	$428,120	$458,442	$388,335	$485,910	$440,877	($45,033)	-9.27%
Environment health/hygiène	$146,331	$145,905	$149,172	$154,328	$153,887	$163,493	$169,651	$174,030	$4,379	2.58%
Public health/santé publique										
Enviroment development/urbanisme	$14,500	$7,646	$14,500	$6,523	$21,500	$9,107	$21,500	$54,100	$32,600	151.63%
Recreation & culture/loisirs & culture	$187,300	$152,293	$195,236	$209,980	$200,536	$216,099	$248,821	$335,851	$87,030	34.98%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$56,911	$46,835	$141,619	$137,640	$138,965	$136,391	$139,666	$139,363	($303)	-0.22%
....Transfers/transferts	$599,150	$632,883	$620,000	$631,455	$619,668	$728,568	$930,000	$918,446	($11,554)	-1.24%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,292,022	$2,308,391	$2,480,887	$2,511,128	$2,601,732	$2,643,856	$3,064,548	$3,228,130	$163,582	5.34%
SURPLUS/DEFICIT		$1,351		$5,119		$437				
Debt cost ratio	2.48%		5.71%		5.34%		4.56%	4.32%		-5.27%
Net Budget/budget net	$2,125,425		$2,288,356		$2,407,006		$2,860,449	$3,024,635	$164,186	5.74%
Unconditional grant/subvention inconditonnelle	$216,949		$216,949		$195,254		$195,254	$195,254		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,908,476		$2,071,407		$2,211,752		$2,665,195	$2,829,381	$164,186	6.16%
Municipal tax base/assiette fiscale	$180,521,750		$187,003,700		$197,946,450		$229,993,550	$244,160,050	$14,166,500	6.16%
Tax rate/taux de taxe	$1.0572		$1.1077		$1.1173		$1.1588	$1.1588	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: New Maryland POPULATION: 4,284 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$151,220	$143,315	$166,090	$171,945	$173,755	$177,727	$215,755	$234,566	$18,811	8.72%
Sale of Sewerage services/Tarif du service d'égout	$329,100	$291,804	$444,250	$455,526	$501,816	$588,401	$608,434	$651,094	$42,660	7.01%
Other sales of service/Autre ventes de service				$14,451						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,200	$35,079	$3,000	$8,935	$3,500	$15,493	$3,500	$2,035	($1,465)	-41.86%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,692	$3,692	$3,480	$3,480	$1,804	$1,804	$4,544	$450	($4,094)	-90.10%
TOTAL	$495,062	$478,740	$621,670	$659,187	$685,725	$788,275	$837,083	$892,995	$55,912	6.68%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$92,900	$107,305	$131,813	$116,628	$131,124	$107,159	$141,500	$127,174	($14,326)	-10.12%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$78,000	$58,167	$72,368	$80,489	$116,181	$90,274	$195,000	$234,534	$39,534	20.27%
Water System Debt Charges/Service de la dette pour service d'eau	$25,727	$26,830	$56,182	$55,853	$56,384	$55,404	$56,476	$55,808	($668)	-1.18%
Sewer System Debt Charges/Service de la dette pour service d'égout	$20,727	$27,192	$21,057	$21,075	$20,799	$20,746	$20,491	$255,830	$235,339	1148.50%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$277,708	$257,442	$340,250	$380,598	$361,237	$514,242	$423,616	$219,649	($203,967)	-48.15%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$495,062	$476,936	$621,670	$654,643	$685,725	$787,825	$837,083	$892,995	$55,912	6.68%
SURPLUS/DEFICIT		$1,804		$4,544		$450				
Water Rate:	$260.00		$280.00		$280.00		$340.00	$360.00	$20.00	5.88%
Sewer Rate:	$300.00		$400.00		$440.00		$460.00	$460.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Nigadoo POPULATION: 983 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$336,848	$336,848	$342,973	$342,973	$347,742	$347,742	$350,260	$375,212	$24,952	7.12%
Unconditional grant/subvention inconditonnelle	$108,326	$108,326	$108,326	$108,326	$97,493	$97,493	$111,009	$124,524	$13,515	12.17%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$28,555	$27,775	$28,555	$27,775	$27,775	$27,775	$27,835	$52,469	$24,634	88.50%
Sale of services/vente de services	$12,900	$13,870	$12,900	$14,380	$8,100	$15,011	$8,400	$8,400		
Other revenue own source/autres revenues propres sources	$2,400	$3,665	$2,400	$1,661	$2,400	$8,713	$2,400	$2,400		
Other unconditional transfers/autres transf. Inconditionnels					$6,064	$6,064				
Cond. transfers other sources/transf. cond. autres sources				$43,500		$15,000				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$25,600			$1,020		($1,020)	-100.00%
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$4,433	$4,433	$5,367	$5,367	$967	$965	$305	$3,007	$2,702	885.90%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$493,462	$494,917	$500,521	$569,582	$490,541	$518,763	$501,229	$566,012	$64,783	12.92%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$132,269	$128,706	$133,268	$136,926	$136,959	$142,807	$142,882	$169,339	$26,457	18.52%
Protective services/services de protection										
....Police	$132,519	$134,745	$150,037	$151,694	$151,030	$154,603	$150,201	$157,630	$7,429	4.95%
....Fire-operating/service d'incendie	$17,505	$17,505	$15,848	$15,847	$15,961	$15,961	$15,961	$15,774	($187)	-1.17%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$4,421	$4,421	$4,894	$4,894	$5,089	$5,089	$6,058	$5,721	($337)	-5.56%
Transportation/transport	$125,489	$130,138	$126,162	$157,925	$120,110	$128,897	$117,380	$145,888	$28,508	24.29%
Environment health/hygiène	$38,270	$37,692	$41,285	$40,173	$41,285	$38,437	$48,373	$51,523	$3,150	6.51%
Public health/santé publique										
Enviroment development/urbanisme	$11,389	$10,714	$11,527	$10,729	$10,512	$10,122	$12,766	$12,629	($137)	-1.07%
Recreation & culture/loisirs & culture	$17,600	$15,811	$17,300	$7,320	$9,395	$11,182	$7,408	$7,308	($100)	-1.35%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$14,000	$136	$200	$269		$282				
....Transfers/transferts		$14,082		$43,500		$8,376				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services					$200		$200	$200		
TOTAL	$493,462	$493,950	$500,521	$569,277	$490,541	$515,756	$501,229	$566,012	$64,783	12.92%
SURPLUS/DEFICIT		$967		$305		$3,007				
Debt cost ratio	2.84%		0.04%		0.00%		0.00%	0.00%		
Net Budget/budget net	$445,174		$451,299		$445,235		$461,269	$499,736	$38,467	8.34%
Unconditional grant/subvention inconditonnelle	$108,326		$108,326		$97,493		$111,009	$124,524	$13,515	12.17%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$336,848		$342,973		$347,742		$350,260	$375,212	$24,952	7.12%
Municipal tax base/assiette fiscale	$24,951,750		$25,405,400		$25,758,650		$25,945,200	$27,793,550	$1,848,350	7.12%
Tax rate/taux de taxe	$1.3500		$1.3500		$1.3500		$1.3500	$1.3500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Nigadoo POPULATION: 983 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$129,200	$130,410	$132,400	$131,339	$136,800	$131,980	$134,000	$134,000		
Other sales of service/Autre ventes de service	$2,000	$8,000	$4,000	$2,000			$4,000	$4,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$8,592	$8,592	$1,344	$1,344	$5,733	$5,733	$1,062	$3,356	$2,294	216.01%
TOTAL	$139,792	$147,002	$137,744	$134,683	$142,533	$137,713	$139,062	$141,356	$2,294	1.65%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,425	$37,865	$25,478	$27,520	$30,641	$26,458	$30,751	$34,122	$3,371	10.96%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$98,367	$96,404	$96,940	$95,775	$96,466	$95,173	$96,845	$95,994	($851)	-0.88%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$7,000	$7,000	$6,100	$2,100	$6,000	$3,000	$2,000	$10,000	$8,000	400.00%
Deficit from a previous year/Déficit d'une année précédente			$8,226	$8,226	$8,226	$8,226	$8,226		($8,226)	-100.00%
Other Fiscal services/Autres services financiers	$1,000		$1,000		$1,200	$1,500	$1,240	$1,240		
TOTAL	$139,792	$141,269	$137,744	$133,621	$142,533	$134,357	$139,062	$141,356	$2,294	1.65%
SURPLUS/DEFICIT		$5,733		$1,062		$3,356				
Water Rate:										
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Norton POPULATION: 1,370 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$404,373	$404,373	$417,027	$417,027	$438,400	$438,400	$466,909	$483,559	$16,650	3.57%
Unconditional grant/subvention inconditonnelle	$144,318	$144,318	$144,318	$144,318	$129,886	$129,886	$145,693	$161,500	$15,807	10.85%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,546	$58,546	$58,546	$159,985	$56,022	$56,481	$163,437	$192,338	$28,901	17.68%
Sale of services/vente de services	$101,441	$102,029	$101,441	$1,540	$101,441	$128,361				
Other revenue own source/autres revenues propres sources	$8,500	$9,821	$9,200	$11,163	$11,700	$8,505	$9,900	$9,900		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$4,332		$6,504		$66,793				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$18,000	$15,969	$16,000	$8,922	$16,000	$16,000	$16,000	$16,000		
.....PILT adjustment/adjustement PTLI			$27	$27	$133	$133		$33	$33	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$1,298	$1,298	$99	$99				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année							$300		($300)	-100.00%
TOTAL	$735,178	$739,388	$747,857	$750,784	$753,681	$844,658	$802,239	$863,330	$61,091	7.62%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$80,263	$69,817	$84,709	$73,404	$79,510	$71,131	$85,043	$78,596	($6,447)	-7.58%
Protective services/services de protection										
.....Police	$119,540	$118,250	$117,820	$117,820	$121,930	$121,930	$124,670	$131,520	$6,850	5.49%
.....Fire-operating/service d'incendie	$69,670	$68,962	$69,873	$76,524	$78,177	$78,265	$90,478	$93,978	$3,500	3.87%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$5,000	$818	$5,000	$5,029	$5,000	$1,098	$1,000	$1,000		
.....Other/autre										
Transportation/transport	$338,439	$360,138	$343,672	$325,082	$350,968	$329,200	$383,729	$429,618	$45,889	11.96%
Environment health/hygiène	$62,000	$57,240	$64,400	$59,898	$63,044	$56,328	$59,044	$61,204	$2,160	3.66%
Public health/santé publique										
Enviroment development/urbanisme	$11,444	$11,444	$10,079	$10,997	$13,500	$14,500	$16,366	$18,227	$1,861	11.37%
Recreation & culture/loisirs & culture	$14,000	$17,910	$16,500	$22,799	$14,500	$16,466	$14,500	$17,800	$3,300	22.76%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$34,625	$34,513	$35,804	$43,161	$27,052	$38,632	$27,400	$28,271	$871	3.18%
.....Transfers/transferts				$15,770		$120,224				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$168	$168					$9		($9)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$29	$29						$3,116	$3,116	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$735,178	$739,289	$747,857	$750,484	$753,681	$847,774	$802,239	$863,330	$61,091	7.62%
SURPLUS/DEFICIT		$99		$300		($3,116)				
Debt cost ratio	4.71%		4.79%		3.59%		3.42%	3.27%		-4.12%
Net Budget/budget net	$548,691		$561,345		$568,286		$612,602	$645,059	$32,457	5.30%
Unconditional grant/subvention inconditonnelle	$144,318		$144,318		$129,886		$145,693	$161,500	$15,807	10.85%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$404,373		$417,027		$438,400		$466,909	$483,559	$16,650	3.57%
Municipal tax base/assiette fiscale	$34,729,939		$35,752,350		$37,581,758		$40,032,118	$41,461,550	$1,429,432	3.57%
Tax rate/taux de taxe	$1.1643		$1.1664		$1.1665		$1.1663	$1.1663	($0.0001)	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Norton POPULATION: 1,370 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$27,000	$29,715	$27,000	$28,950	$27,000	$28,860	$27,000	$27,000		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$100	$558		$1,401		$500				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$1,379								
Surplus from previous year/Excédents d'année précédente	$2,382	$2,382			$1,242	$1,242	$2,835		($2,835)	-100.00%
TOTAL	$29,482	$34,034	$27,000	$30,351	$28,242	$30,602	$29,835	$27,000	($2,835)	-9.50%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$29,482	$27,035	$26,807	$27,217	$28,242	$31,258	$29,835	$25,979	($3,856)	-12.92%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout		$112		$106		$130				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$235				
Deficit from a previous year/Déficit d'une année précédente			$193	$193				$1,021	$1,021	100.00%
Other Fiscal services/Autres services financiers		$5,645								
TOTAL	$29,482	$32,792	$27,000	$27,516	$28,242	$31,623	$29,835	$27,000	($2,835)	-9.50%
SURPLUS/DEFICIT		$1,242		$2,835		($1,021)				
Water Rate:										
Sewer Rate:	$135.00		$135.00		$135.00		$135.00	$135.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Paquetville POPULATION: 667 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$297,562	$297,562	$316,000	$316,000	$317,844	$317,844	$327,707	$348,272	$20,565	6.28%
Unconditional grant/subvention inconditonnelle	$54,204	$54,204	$54,204	$54,204	$48,784	$54,352	$48,784	$48,784		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$97,567	$97,494	$87,909	$88,862	$91,654	$92,606	$95,400	$102,084	$6,684	7.01%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$38,627	$57,144	$154,200	$177,243	$159,478	$168,197	$159,000	$159,000		
Other unconditional transfers/autres transf. Inconditionnels		$52,544			$5,442		$5,442	$5,442		
Cond. transfers other sources/transf. cond. autres sources				$51,539						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$3,110		$111,517				
.....PILT adjustment/adjustement PTLI					$128		$337		($337)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$395	$395	$317	$317	$125	$125	$99		($99)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$488,355	$559,343	$612,630	$691,275	$623,455	$744,641	$636,769	$663,582	$26,813	4.21%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$123,483	$127,106	$217,923	$240,269	$216,965	$240,339	$221,293	$223,651	$2,358	1.07%
Protective services/services de protection										
.....Police	$62,866	$57,362	$57,362	$57,362	$59,363	$59,363	$60,697	$64,032	$3,335	5.49%
.....Fire-operating/service d'incendie	$78,188	$74,630	$81,985	$82,689	$85,872	$85,280	$85,872	$91,372	$5,500	6.40%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence			$3,000	$2,431	$3,000	$3,731	$3,500	$5,000	$1,500	42.86%
.....Other/autre										
Transportation/transport	$85,100	$95,047	$101,500	$117,976	$97,942	$103,752	$98,250	$107,620	$9,370	9.54%
Environment health/hygiène	$26,500	$28,110	$29,540	$24,952	$28,000	$24,848	$27,000	$27,000		
Public health/santé publique										
Enviroment development/urbanisme	$5,277	$6,096	$7,064	$5,534	$8,292	$8,324	$8,600	$10,500	$1,900	22.09%
Recreation & culture/loisirs & culture	$10,500	$66,657	$10,500	$13,337	$10,500	$10,229	$13,500	$13,500		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$96,318	$85,381	$103,756	$101,088	$113,521	$115,786	$118,057	$117,476	($581)	-0.49%
.....Transfers/transferts		$18,706				$96,420				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$123	$123								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$3,431	$3,431	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services				$45,538						
TOTAL	$488,355	$559,218	$612,630	$691,176	$623,455	$748,072	$636,769	$663,582	$26,813	4.21%
SURPLUS/DEFICIT		$125		$99		($3,431)				
Debt cost ratio	19.72%		16.94%		18.21%		18.54%	17.70%		-4.51%
Net Budget/budget net	$351,766		$370,204		$366,628		$376,491	$397,056	$20,565	5.46%
Unconditional grant/subvention inconditonnelle	$54,204		$54,204		$48,784		$48,784	$48,784		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$297,562		$316,000		$317,844		$327,707	$348,272	$20,565	6.28%
Municipal tax base/assiette fiscale	$24,918,790		$26,463,100		$26,461,250		$27,020,781	$28,775,874	$1,755,093	6.50%
Tax rate/taux de taxe	$1.1941		$1.1941		$1.2012		$1.2128	$1.2103	($0.0025)	-0.21%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Paquetville POPULATION: 667 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$117,600	$111,524	$121,100	$112,194	$121,100	$113,369	$121,100	$121,100		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$4,664		$7,711		$5,743				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$117,600	$116,188	$121,100	$119,905	$121,100	$119,112	$121,100	$121,100		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$18,032	$26,742	$17,322	$22,977	$31,557	$28,312	$33,000	$9,169	($23,831)	-72.22%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$91,072	$89,882	$90,338	$89,975	$79,065	$102,628	$79,547	$87,549	$8,002	10.06%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve							$8,553		($8,553)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$8,496	$8,496	$13,440	$13,440	$10,478	$10,478		$24,382	$24,382	100.00%
Other Fiscal services/Autres services financiers		$1,546		$2,086		$2,076				
TOTAL	$117,600	$126,666	$121,100	$128,458	$121,100	$143,494	$121,100	$121,100		
SURPLUS/DEFICIT		($10,478)		($8,553)		($24,382)				
Water Rate:										
Sewer Rate:	$350.00		$350.00		$350.00		$350.00	$350.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Perth-Andover POPULATION: 1,908 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$896,859	$896,859	$904,004	$904,004	$964,364	$964,364	$1,044,806	$1,074,736	$29,930	2.86%
Unconditional grant/subvention inconditonnelle	$170,569	$170,569	$170,569	$170,569	$153,512	$153,512	$160,976	$168,440	$7,464	4.64%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$161,353	$161,394	$158,427	$157,214	$162,053	$160,853	$146,911	$139,467	($7,444)	-5.07%
Sale of services/vente de services	$1,000	$324,287	$1,000	$382,501		$309,794	$260,000	$257,031	($2,969)	-1.14%
Other revenue own source/autres revenues propres sources	$72,400	$69,115	$68,900	$96,387	$71,380	$134,171	$64,996	$63,600	($1,396)	-2.15%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$4,732		$10,244		$675				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$153,000	$78,000	$87,847	$88,000	$97,000	$100,000	$144,000	$235,000	$91,000	63.19%
PILT adjustment/adjustement PTLI	$844	$28,948	$153		$397	$397		$45	$45	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$76,417	$76,417	$42,233	$42,233	$229,720	$229,720		$69,925	$69,925	100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,532,442	$1,810,321	$1,433,133	$1,851,152	$1,678,426	$2,053,486	$1,821,689	$2,008,244	$186,555	10.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$189,378	$163,061	$194,844	$176,731	$197,257	$181,257	$204,129	$215,073	$10,944	5.36%
Protective services/services de protection										
Police	$160,046	$163,078	$164,008	$164,088	$169,812	$169,812	$173,628	$183,168	$9,540	5.49%
Fire-operating/service d'incendie	$111,905	$83,876	$102,905	$92,750	$105,385	$90,206	$104,034	$111,485	$7,451	7.16%
Water cost/coût de l'eau	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
Emergency measures/mesures d'urgence	$2,500	$357	$2,500	$3,310	$2,500	$460	$1,500	$1,500		
Other/autre	$5,000	$3,731	$5,000	$4,286	$5,200	$4,846	$5,200	$5,200		
Transportation/transport	$201,500	$212,895	$238,700	$249,653	$270,200	$222,197	$256,900	$249,058	($7,842)	-3.05%
Environment health/hygiène	$94,150	$86,682	$94,379	$87,147	$94,089	$84,661	$93,040	$91,893	($1,147)	-1.23%
Public health/santé publique										
Enviroment development/urbanisme	$95,750	$79,214	$102,825	$93,477	$123,522	$130,963	$120,120	$129,030	$8,910	7.42%
Recreation & culture/loisirs & culture	$221,225	$485,896	$230,298	$537,423	$237,513	$569,991	$528,683	$559,460	$30,777	5.82%
Fiscal services/services financiers										
Debt cost/coût de la dette	$132,509	$128,886	$116,753	$114,567	$115,770	$113,413	$68,270	$143,944	$75,674	110.85%
Transfers/transferts	$281,479	$138,425	$143,921	$313,228	$320,178	$378,755	$206,659	$281,433	$74,774	36.18%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$18		($18)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$22,508		($22,508)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,532,442	$1,583,101	$1,433,133	$1,873,660	$1,678,426	$1,983,561	$1,821,689	$2,008,244	$186,555	10.24%
SURPLUS/DEFICIT		$227,220		($22,508)		$69,925				
Debt cost ratio	8.65%		8.15%		6.90%		3.75%	7.17%		91.26%
Net Budget/budget net	$1,067,428		$1,074,573		$1,117,876		$1,205,782	$1,243,176	$37,394	3.10%
Unconditional grant/subvention inconditonnelle	$170,569		$170,569		$153,512		$160,976	$168,440	$7,464	4.64%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$896,859		$904,004		$964,364		$1,044,806	$1,074,736	$29,930	2.86%
Municipal tax base/assiette fiscale	$72,915,380		$73,496,300		$78,403,545		$84,943,578	$87,376,900	$2,433,322	2.86%
Tax rate/taux de taxe	$1.2300		$1.2300		$1.2300		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Perth-Andover Water and Sewer Utility POPULATION: 1,908 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$195,890	$195,906	$208,800	$208,334	$230,780	$228,741	$241,730	$266,182	$24,452	10.12%
Sale of Sewerage services/Tarif du service d'égout	$126,750	$127,500	$138,780	$139,299	$139,455	$139,049	$145,033	$142,250	($2,783)	-1.92%
Other sales of service/Autre ventes de service	$1,000	$112,190	$1,300	$56,811	$1,300	$8,664	$1,300	$1,300		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$49,000	$543,348	$52,000	$144,204	$97,750	$212,615	$51,700	$52,710	$1,010	1.95%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$347,758		$150,293				
Surplus from previous year/Excédents d'année précédente	$5,887	$5,887	$57,863	$57,863	$67,306	$67,306	$93,633	$41,559	($52,074)	-55.62%
TOTAL	$415,527	$1,021,831	$495,743	$991,269	$573,591	$843,668	$570,396	$541,001	($29,395)	-5.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$126,140	$570,457	$158,900	$170,675	$143,250	$305,580	$197,500	$210,060	$12,560	6.36%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$106,440	$86,278	$126,700	$100,544	$112,550	$69,636	$164,500	$171,360	$6,860	4.17%
Water System Debt Charges/Service de la dette pour service d'eau	$78,047	$76,565	$76,694	$75,016	$241,979	$233,951	$9,709		($9,709)	-100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$97,100	$213,072	$125,649	$543,778	$68,012	$185,482	$190,887	$151,781	($39,106)	-20.49%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$7,800	$8,153	$7,800	$7,623	$7,800	$7,460	$7,800	$7,800		
TOTAL	$415,527	$954,525	$495,743	$897,636	$573,591	$802,109	$570,396	$541,001	($29,395)	-5.15%
SURPLUS/DEFICIT		$67,306		$93,633		$41,559				
Water Rate:	$190.00		$200.00		$220.00		$230.00	$250.00	$20.00	8.70%
Sewer Rate:	$125.00		$135.00		$135.00		$135.00	$135.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Petitcodiac POPULATION: 1,444 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$701,559	$701,559	$730,852	$730,852	$787,226	$787,226	$823,943	$861,309	$37,366	4.54%
Unconditional grant/subvention inconditonnelle	$179,307	$179,307	$179,307	$179,307	$161,376	$161,376	$166,530	$171,684	$5,154	3.09%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$97,050	$120,237	$120,701	$120,701	$120,701	$119,948	$133,852	$117,636	($16,216)	-12.11%
Sale of services/vente de services	$111,000	$116,792	$111,000	$114,159	$109,000	$123,315	$111,100	$114,000	$2,900	2.61%
Other revenue own source/autres revenues propres sources	$42,100	$56,476	$54,362	$60,168	$54,884	$129,370	$57,521	$58,130	$609	1.06%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$148	$148	$138	$138	$13	$118	$105	807.69%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$11,595	$11,595			$29,756	$29,756	$12,992	$80,273	$67,281	517.86%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,142,611	$1,185,966	$1,196,370	$1,205,335	$1,263,081	$1,351,129	$1,305,951	$1,403,150	$97,199	7.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$130,318	$129,654	$136,674	$134,062	$146,056	$148,626	$151,669	$154,565	$2,896	1.91%
Protective services/services de protection										
.....Police	$122,550	$122,550	$124,184	$124,184	$128,516	$128,516	$131,404	$138,624	$7,220	5.49%
.....Fire-operating/service d'incendie	$64,000	$63,731	$67,800	$72,751	$72,850	$74,930	$84,275	$83,500	($775)	-0.92%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000	$91	$1,500		$1,000	$976	$1,500	$6,000	$4,500	300.00%
.....Other/autre	$1,500	$1,947	$1,500	$1,164	$1,500	$1,739	$1,500	$1,000	($500)	-33.33%
Transportation/transport	$442,800	$457,852	$456,372	$468,642	$473,111	$485,505	$420,894	$451,404	$30,510	7.25%
Environment health/hygiéne	$51,300	$53,158	$57,800	$54,187	$58,750	$56,580	$68,111	$70,600	$2,489	3.65%
Public health/santé publique										
Enviroment development/urbanisme	$22,325	$19,961	$26,391	$20,327	$29,812	$23,525	$33,051	$37,110	$4,059	12.28%
Recreation & culture/loisirs & culture	$174,450	$195,025	$194,400	$173,656	$196,500	$190,246	$206,148	$220,172	$14,024	6.80%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$93,979	$93,574	$105,480	$104,720	$116,318	$115,213	$120,207	$126,015	$5,808	4.83%
.....Transfers/transferts	$38,000	$15,000	$22,000	$36,381	$38,668	$45,000	$87,192	$114,160	$26,968	30.93%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$389	$3,667								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$2,269	$2,269						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,142,611	$1,156,210	$1,196,370	$1,192,343	$1,263,081	$1,270,856	$1,305,951	$1,403,150	$97,199	7.44%
SURPLUS/DEFICIT		$29,756		$12,992		$80,273				
Debt cost ratio	8.22%		8.82%		9.21%	-	9.20%	8.98%		-2.43%
Net Budget/budget net	$880,866		$910,159		$948,602		$990,473	$1,032,993	$42,520	4.29%
Unconditional grant/subvention inconditonnelle	$179,307		$179,307		$161,376		$166,530	$171,684	$5,154	3.09%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$701,559		$730,852		$787,226		$823,943	$861,309	$37,366	4.54%
Municipal tax base/assiette fiscale	$54,838,907		$57,124,688		$61,529,889		$64,398,462	$67,321,812	$2,923,350	4.54%
Tax rate/taux de taxe	$1.2793		$1.2794		$1.2794		$1.2794	$1.2794	($0.0001)	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Petitcodiac POPULATION: 1,444 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$104,000	$104,528	$106,000	$104,529	$118,000	$116,658	$125,775	$124,000	($1,775)	-1.41%
Other sales of service/Autre ventes de service	$1,000	$140	$4,000	$1,025	$1,031	$1,770	$1,300	$1,300		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$2,604		$5,940		$4,566				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$28,976	$28,974			$26,847	$26,847	$13,909	$19,926	$6,017	43.26%
TOTAL	$133,976	$136,246	$110,000	$111,494	$145,878	$149,841	$140,984	$145,226	$4,242	3.01%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$77,418	$75,123	$73,586	$59,143	$111,586	$95,966	$106,574	$71,446	($35,128)	-32.96%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$34,558	$34,276	$33,999	$33,700	$34,292	$33,949	$12,410	$51,780	$39,370	317.24%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$22,000						$22,000	$22,000		
Deficit from a previous year/Déficit d'une année précédente			$2,415	$2,415						
Other Fiscal services/Autres services financiers				$2,327						
TOTAL	$133,976	$109,399	$110,000	$97,585	$145,878	$129,915	$140,984	$145,226	$4,242	3.01%
SURPLUS/DEFICIT		$26,847		$13,909		$19,926				
Water Rate:										
Sewer Rate:	$165.00		$165.00		$185.00		$195.00	$195.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Petit-Rocher POPULATION: 1,966 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$786,922	$786,922	$793,550	$793,550	$846,939	$846,939	$893,114	$905,998	$12,884	1.44%
Unconditional grant/subvention inconditonnelle	$248,776	$248,776	$248,776	$248,776	$223,898	$223,898	$258,651	$293,404	$34,753	13.44%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$88,213	$88,213	$82,316	$82,316	$84,091	$84,091	$86,824	$84,920	($1,904)	-2.19%
Sale of services/vente de services	$10,000	$10,000	$10,000	$64,276	$124,820	$106,545	$119,200	$110,600	($8,600)	-7.21%
Other revenue own source/autres revenues propres sources	$6,327	$10,852	$795	$3,021	$650	$3,840	$800	$900	$100	12.50%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$2,700	$5,000	$2,700					
....PILT adjustment/adjustement PTLI			$5	$5						
....Surplus 2nd previous year/surplus d'avant-dernière année			-							
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,140,238	$1,144,763	$1,138,142	$1,196,944	$1,283,098	$1,265,313	$1,358,589	$1,395,822	$37,233	2.74%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$159,572	$156,987	$163,336	$163,098	$166,952	$176,108	$180,326	$182,292	$1,966	1.09%
Protective services/services de protection										
....Police	$302,778	$301,637	$323,390	$323,855	$331,097	$326,348	$332,548	$342,261	$9,713	2.92%
....Fire-operating/service d'incendie	$47,859	$48,301	$49,091	$49,192	$50,924	$46,209	$48,801	$58,145	$9,344	19.15%
....Water cost/coût de l'eau	$55,000	$55,000	$40,000	$20,000	$30,000	$30,000	$26,000	$38,000	$12,000	46.15%
....Emergency measures/medures d'urgence										
....Other/autre	$9,559	$9,559	$9,789	$9,789	$10,178	$10,177	$11,441	$11,441		
Transportation/transport	$213,509	$212,135	$227,072	$235,780	$247,730	$233,440	$246,707	$240,326	($6,381)	-2.59%
Environment health/hygiène	$87,500	$80,735	$85,105	$85,906	$88,143	$85,764	$109,500	$122,164	$12,664	11.57%
Public health/santé publique										
Enviroment development/urbanisme	$32,574	$38,131	$38,032	$46,316	$31,444	$30,817	$30,030	$31,970	$1,940	6.46%
Recreation & culture/loisirs & culture	$116,762	$124,671	$103,470	$185,214	$237,448	$251,165	$246,738	$258,740	$12,002	4.86%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$109,751	$95,209	$90,108	$96,607	$83,578	$92,126	$88,936	$87,761	($1,175)	-1.32%
....Transfers/transferts		$16,169		$10,000						
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$47	$6,413			$92	$92		$277	$277	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,327	$5,328	$8,749	$8,749	$5,512	$5,512	$37,562	$22,445	($15,117)	-40.25%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,140,238	$1,150,275	$1,138,142	$1,234,506	$1,283,098	$1,287,758	$1,358,589	$1,395,822	$37,233	2.74%
SURPLUS/DEFICIT		($5,512)		($37,562)		($22,445)				
Debt cost ratio	9.63%		7.92%		6.51%		6.55%	6.29%		-3.95%
Net Budget/budget net	$1,035,698		$1,042,326		$1,070,837		$1,151,765	$1,199,402	$47,637	4.14%
Unconditional grant/subvention inconditonnelle	$248,776		$248,776		$223,898		$258,651	$293,404	$34,753	13.44%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$786,922		$793,550		$846,939		$893,114	$905,998	$12,884	1.44%
Municipal tax base/assiette fiscale	$58,825,180		$58,572,020		$61,708,212		$63,437,227	$64,705,450	$1,268,223	2.00%
Tax rate/taux de taxe	$1.3377		$1.3548		$1.3725		$1.4079	$1.4002	($0.0077)	-0.55%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Petit-Rocher POPULATION: 1,966 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$119,439	$115,260	$120,100	$120,497	$126,042	$120,154	$126,700	$151,760	$25,060	19.78%
Sale of Sewerage services/Tarif du service d'égout	$189,398	$190,794	$190,480	$187,544	$190,915	$184,797	$199,820	$187,237	($12,583)	-6.30%
Other sales of service/Autre ventes de service					$2,500	$5,005	$5,000	$10,000	$5,000	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$55,000	$55,000	$40,000	$20,000	$30,000	$30,000	$26,000	$38,000	$12,000	46.15%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$18,500	$13,402	$11,500	$13,185	$12,400	$7,322	$7,500	$7,000	($500)	-6.67%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$382,337	$374,456	$362,080	$341,226	$361,857	$347,278	$365,020	$393,997	$28,977	7.94%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$139,074	$161,705	$124,152	$125,000	$127,726	$124,292	$128,775	$165,398	$36,623	28.44%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$150,981	$144,239	$153,480	$153,306	$162,135	$159,708	$168,049	$156,956	($11,093)	-6.60%
Water System Debt Charges/Service de la dette pour service d'eau	$27,265	$26,854	$19,852	$20,249	$20,871	$21,433	$17,987	$21,933	$3,946	21.94%
Sewer System Debt Charges/Service de la dette pour service d'égout	$30,317	$29,960	$20,905	$21,304	$21,337	$23,378	$25,833	$24,906	($927)	-3.59%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,800		$10,000		$5,000					
Deficit from a previous year/Déficit d'une année précédente	$6,200	$6,200	$20,991	$20,991	$4,788	$4,788	$4,376	$5,804	$1,428	32.63%
Other Fiscal services/Autres services financiers	$12,700	$10,286	$12,700	$13,503	$20,000	$19,483	$20,000	$19,000	($1,000)	-5.00%
TOTAL	$382,337	$379,244	$362,080	$354,353	$361,857	$353,082	$365,020	$393,997	$28,977	7.94%
SURPLUS/DEFICIT		($4,788)		($13,127)		($5,804)				
Water Rate:	$120.00		$120.00		$124.00		$122.00	$152.00	$30.00	24.59%
Sewer Rate:	$203.00		$207.00		$206.00		$213.00	$203.00	($10.00)	-4.69%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Plaster Rock POPULATION: 1,219 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$562,788	$562,788	$602,230	$602,230	$652,980	$652,980	$703,143	$711,909	$8,766	1.25%
Unconditional grant/subvention inconditonnelle	$118,273	$118,273	$118,273	$118,273	$106,446	$106,446	$109,691	$112,935	$3,244	2.96%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$92,495	$110,525	$93,890	$86,575	$79,790	$83,366	$80,033	$82,987	$2,954	3.69%
Sale of services/vente de services	$45,163	$54,428	$41,980	$16,157	$41,195	$38,929	$48,200	$47,100	($1,100)	-2.28%
Other revenue own source/autres revenues propres sources	$66,792	$54,408	$41,609	$58,236	$22,180	$46,425	$33,198	$16,660	($16,538)	-49.82%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$730	$17,387	$730	$32,363	$730	$22,218				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI			$71	$71	$77	$77				
Surplus 2nd previous year/surplus d'avant-dernière année					$690	$690		$13,879	$13,879	100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$886,241	$917,809	$898,783	$913,905	$904,088	$951,131	$974,265	$985,470	$11,205	1.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$141,169	$126,420	$125,350	$123,818	$134,753	$145,174	$143,610	$141,650	($1,960)	-1.36%
Protective services/services de protection										
Police	$104,920	$104,856	$104,834	$104,834	$108,491	$108,491	$110,929	$117,024	$6,095	5.49%
Fire-operating/service d'incendie	$54,509	$51,575	$59,560	$69,434	$61,517	$75,656	$60,695	$65,625	$4,930	8.12%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$500		$500		$900	$214	$500	$500		
Other/autre			$3,929	$3,602	$3,900	$3,441	$3,900	$4,500	$600	15.38%
Transportation/transport	$150,665	$150,955	$186,366	$172,361	$187,246	$176,036	$164,655	$185,025	$20,370	12.37%
Environment health/hygiène	$58,573	$58,321	$65,260	$63,234	$66,665	$60,260	$61,690	$60,690	($1,000)	-1.62%
Public health/santé publique										
Enviroment development/urbanisme	$68,606	$66,816	$78,801	$75,164	$93,111	$88,826	$109,034	$124,706	$15,672	14.37%
Recreation & culture/loisirs & culture	$149,879	$199,001	$170,076	$238,889	$178,673	$207,076	$190,107	$192,491	$2,384	1.25%
Fiscal services/services financiers										
Debt cost/coût de la dette	$105,719	$103,394	$81,987	$79,168	$58,832	$65,286	$65,584	$66,690	$1,106	1.69%
Transfers/transferts		$4,087		$11,317	$10,000	$6,792	$13,427	$26,000	$12,573	93.64%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$7						$98	$569	$471	480.61%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$51,694	$51,694	$22,120	$22,120			$50,036		($50,036)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$886,241	$917,119	$898,783	$963,941	$904,088	$937,252	$974,265	$985,470	$11,205	1.15%
SURPLUS/DEFICIT		$690		($50,036)		$13,879				
Debt cost ratio	11.93%		9.12%		6.51%		6.73%	6.77%		0.53%
Net Budget/budget net	$681,061		$720,503		$759,426		$812,834	$824,844	$12,010	1.48%
Unconditional grant/subvention inconditonnelle	$118,273		$118,273		$106,446		$109,691	$112,935	$3,244	2.96%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$562,788		$602,230		$652,980		$703,143	$711,909	$8,766	1.25%
Municipal tax base/assiette fiscale	$45,898,969		$48,961,778		$52,104,016		$54,697,870	$55,379,799	$681,929	1.25%
Tax rate/taux de taxe	$1.2261		$1.2300		$1.2532		$1.2855	$1.2855	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Plaster Rock POPULATION: 1,219 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$222,222		$231,238	$267,001	$237,610	$269,434	$246,255	$251,880	$5,625	2.28%
Sale of Sewerage services/Tarif du service d'égout	$37,640		$42,408		$42,408		$43,680	$45,000	$1,320	3.02%
Other sales of service/Autre ventes de service	$3,000	$257,404	$3,000		$3,000		$3,000	$10,872	$7,872	262.40%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,000	$8,970	$4,500	$3,319	$4,000	$133				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel								$65,000	$65,000	100.00%
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$2,094	$2,094			$3,100		($3,100)	-100.00%
TOTAL	$272,862	$266,374	$283,240	$272,414	$287,018	$269,567	$296,035	$372,752	$76,717	25.91%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$150,837	$136,756	$162,652	$148,426	$164,449	$152,150	$174,037	$183,052	$9,015	5.18%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$46,727	$54,891	$50,266	$53,757	$48,238	$39,934	$52,127	$55,910	$3,783	7.26%
Water System Debt Charges/Service de la dette pour service d'eau	$56,058	$56,994	$63,322	$63,355	$65,488	$61,340	$66,871	$128,125	$61,254	91.60%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$2,090				$13,465				
Deficit from a previous year/Déficit d'une année précédente	$12,240	$12,240			$3,843	$3,843		$1,165	$1,165	100.00%
Other Fiscal services/Autres services financiers	$7,000	$7,246	$7,000	$3,776	$5,000		$3,000	$4,500	$1,500	50.00%
TOTAL	$272,862	$270,217	$283,240	$269,314	$287,018	$270,732	$296,035	$372,752	$76,717	25.91%
SURPLUS/DEFICIT		($3,843)		$3,100		($1,165)				
Water Rate:										
Sewer Rate:										
Combined Rate:	$294.00		$306.00		$318.00		$318.00	$330.00	$12.00	3.77%

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Pointe-Verte POPULATION: 1,041 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$285,076	$285,076	$311,326	$311,326	$348,217	$348,217	$357,502	$367,574	$10,072	2.82%
Unconditional grant/subvention inconditonnelle	$148,572	$148,572	$148,572	$148,572	$133,715	$133,715	$159,992	$186,269	$26,277	16.42%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$49,323	$49,322	$49,323	$49,322	$49,323	$49,322	$49,323	$52,560	$3,237	6.56%
Sale of services/vente de services	$7,500	$6,065	$7,500	$7,912	$7,860	$11,579	$8,400	$8,400		
Other revenue own source/autres revenues propres sources	$27,238	$90,363	$27,233	$83,678	$27,407	$62,036	$29,607	$29,729	$122	0.41%
Other unconditional transfers/autres transf. inconditionnels					$5,457	$5,457				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$3,000	$6,000	$8,042	$17,042	$11,624	$17,979	$3,000	$3,000		
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année							$6,430	$5,527	($903)	-14.04%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$520,709	$585,398	$551,996	$617,852	$583,603	$628,305	$614,254	$653,059	$38,805	6.32%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$169,837	$210,591	$179,335	$233,170	$186,127	$235,819	$217,955	$243,072	$25,117	11.52%
Protective services/services de protection										
....Police	$136,332	$136,332	$148,548	$148,548	$150,501	$150,501	$150,755	$155,920	$5,165	3.43%
....Fire-operating/service d'incendie	$16,895	$13,370	$19,588	$17,266	$19,068	$13,520	$18,623	$18,247	($376)	-2.02%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$5,161	$5,161	$5,183	$5,183	$5,389	$5,389	$6,058	$6,058		
Transportation/transport	$128,930	$135,859	$133,826	$139,384	$134,701	$145,355	$137,413	$141,390	$3,977	2.89%
Environment health/hygiène	$41,895	$39,032	$44,599	$45,517	$45,599	$45,258	$45,799	$49,789	$3,990	8.71%
Public health/santé publique										
Enviroment development/urbanisme	$7,414	$7,414	$7,533	$7,533	$18,100	$7,425	$18,200	$25,143	$6,943	38.15%
Recreation & culture/loisirs & culture	$3,130	$3,098	$3,399	$3,892	$3,743	$3,442	$3,812	$3,056	($756)	-19.83%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$10,450	$29,780	$9,985	$9,657	$16,671	$10,034	$15,639	$10,384	($5,255)	-33.60%
....Transfers/transferts		$8,000		$1,272		$2,131				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$665	$465			$3,704	$3,904				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$520,709	$589,102	$551,996	$611,422	$583,603	$622,778	$614,254	$653,059	$38,805	6.32%
SURPLUS/DEFICIT		($3,704)		$6,430		$5,527				
Debt cost ratio	2.01%		1.81%		2.86%		2.55%	1.59%		-37.55%
Net Budget/budget net	$433,648		$459,498		$481,932		$517,494	$553,843	$36,349	7.02%
Unconditional grant/subvention inconditonnelle	$148,572		$148,572		$133,715		$159,992	$186,269	$26,277	16.42%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$285,076		$311,326		$348,217		$357,502	$367,574	$10,072	2.82%
Municipal tax base/assiette fiscale	$20,362,300		$22,237,600		$22,909,000		$23,519,900	$24,182,500	$662,600	2.82%
Tax rate/taux de taxe	$1.4000		$1.4000		$1.5200		$1.5200	$1.5200	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Pointe-Verte POPULATION: 1,041 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$123,550	$129,057	$132,060	$135,826	$130,200	$139,863	$130,572	$130,875	$303	0.23%
Other sales of service/Autre ventes de service	$8,250		$8,250		$7,500		$6,411	$7,500	$1,089	16.99%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,200	$2,666	$3,200	$8,877	$3,200	$5,414	$2,224	$2,983	$759	34.13%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$871	$871	$168	$168	$482	$482	$3,434	$975	($2,459)	-71.61%
TOTAL	$135,871	$132,594	$143,678	$144,871	$141,382	$145,759	$142,641	$142,333	($308)	-0.22%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$35,940	$26,899	$42,240	$31,895	$44,562	$36,118	$49,297	$52,115	$2,818	5.72%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$99,931	$105,213	$101,438	$100,542	$91,820	$103,666	$88,344	$85,218	($3,126)	-3.54%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$4,000						
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers				$5,000	$5,000	$5,000	$5,000	$5,000		
TOTAL	$135,871	$132,112	$143,678	$141,437	$141,382	$144,784	$142,641	$142,333	($308)	-0.22%
SURPLUS/DEFICIT		$482		$3,434		$975				
Water Rate:										
Sewer Rate:	$350.00		$372.00		$372.00		$372.00	$375.00	$3.00	0.81%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Port Elgin POPULATION: 436 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$214,342	$214,342	$220,202	$220,202	$231,013	$231,013	$244,967	$225,423	($19,544)	-7.98%
Unconditional grant/subvention inconditonnelle	$64,170	$64,170	$64,170	$64,170	$57,753	$57,753	$57,753	$57,753		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$83,540	$81,251	$77,370	$76,291	$80,891	$79,591	$70,593	$81,470	$10,877	15.41%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$6,980	$15,893	$8,500	$40,692	$6,400	$17,671	$7,700	$8,958	$1,258	16.34%
Other unconditional transfers/autres transf. inconditionnels		$9,505		$64,170						
Cond. transfers other sources/transf. cond.*autres sources				$5,372		$10,952				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$233	$233		$42	$42	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$19,707	$19,707	$12,378	$12,378	$25,165	$25,165	$3,887	$25,262	$21,375	549.91%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$388,739	$404,868	$382,620	$483,275	$401,455	$422,378	$384,900	$398,908	$14,008	3.64%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$79,714	$72,027	$83,923	$79,960	$88,200	$80,955	$84,919	$89,682	$4,763	5.61%
Protective services/services de protection										
.....Police	$38,700	$37,690	$37,500	$37,496	$38,804	$38,804	$39,676	$41,856	$2,180	5.49%
.....Fire-operating/service d'incendie	$70,000	$71,575	$71,900	$62,295	$70,800	$36,996	$70,980	$71,910	$930	1.31%
.....Water cost/coût de l'eau	$12,350	$12,350	$15,000	$15,000	$26,000	$26,000	$26,000	$26,000		
.....Emergency measures/medures d'urgence			$500		$1,000		$1,000		($1,000)	-100.00%
.....Other/autre	$3,000	$2,901	$2,000	$1,768	$2,400	$2,725	$2,400		($2,400)	-100.00%
Transportation/transport	$90,000	$79,204	$86,600	$89,520	$93,600	$93,730	$79,100	$89,100	$10,000	12.64%
Environment health/hygiène	$20,604	$22,973	$22,300	$21,942	$23,300	$21,569	$23,490	$21,000	($2,490)	-10.60%
Public health/santé publique										
Enviroment development/urbanisme	$13,986	$8,672	$10,841	$9,001	$15,820	$10,105	$14,787	$13,060	($1,727)	-11.68%
Recreation & culture/loisirs & culture	$25,499	$35,744	$17,000	$20,906	$21,500	$20,733	$22,000	$25,300	$3,300	15.00%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$34,831	$36,567	$34,916	$34,641	$20,031	$19,911	$20,247	$21,000	$753	3.72%
.....Transfers/transferts				$42,409		$45,588				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$55		$140				$301		($301)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$388,739	$379,703	$382,620	$414,938	$401,455	$397,116	$384,900	$398,908	$14,008	3.64%
SURPLUS/DEFICIT		$25,165		$68,337		$25,262				
Debt cost ratio	8.96%		9.13%		4.99%		5.26%	5.26%		0.08%
Net Budget/budget net	$278,512		$284,372		$288,766		$302,720	$283,176	($19,544)	-6.46%
Unconditional grant/subvention inconditonnelle	$64,170		$64,170		$57,753		$57,753	$57,753		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$214,342		$220,202		$231,013		$244,967	$225,423	($19,544)	-7.98%
Municipal tax base/assiette fiscale	$15,071,589		$15,113,850		$16,497,458		$17,097,400	$17,700,356	$602,956	3.53%
Tax rate/taux de taxe	$1.4222		$1.4570		$1.4003		$1.4328	$1.2736	($0.1592)	-11.11%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Port Elgin POPULATION: 436 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$28,612		$33,700		$32,542		$32,692	$34,762	$2,070	6.33%
Sale of Sewerage services/Tarif du service d'égout	$21,950		$24,072	$54,438	$22,614		$22,670	$22,733	$63	0.28%
Other sales of service/Autre ventes de service		$49,244				$50,730				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$12,350	$12,350	$15,000	$15,000	$26,000	$26,000	$26,000	$26,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$1,921		$312				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$28,915		$187,165		$17,521				
Other transfers/Autres transferts		$25,735		$28,640						
Surplus from previous year/Excédents d'année précédente			$11,728	$11,728	$22,044	$22,045	$15,559	$6,045	($9,514)	-61.15%
TOTAL	$62,912	$116,244	$84,500	$298,892	$103,200	$116,608	$96,921	$89,540	($7,381)	-7.62%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$33,700	$25,822	$54,700	$32,303	$61,200	$39,277	$42,285	$39,670	($2,615)	-6.18%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$28,600	$13,836	$29,800	$19,946	$31,000	$17,499	$37,721	$33,340	($4,381)	-11.61%
Water System Debt Charges/Service de la dette pour service d'eau				$732	$11,000	$2,205	$16,915	$16,530	($385)	-2.28%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$53,930		$230,352		$51,582				
Deficit from a previous year/Déficit d'une année précédente	$612	$612								
Other Fiscal services/Autres services financiers										
TOTAL	$62,912	$94,200	$84,500	$283,333	$103,200	$110,583	$96,921	$89,540	($7,381)	-7.62%
SURPLUS/DEFICIT		$22,044		$15,559		$6,045				
Water Rate:	$116.00		$136.00		$132.00		$133.00	$140.00	$7.00	5.26%
Sewer Rate:	$91.00		$99.00		$94.00		$90.00	$95.00	$5.00	5.56%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Rexton POPULATION: 810 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$443,050	$443,050	$459,078	$459,078	$485,353	$485,353	$507,784	$541,550	$33,766	6.65%
Unconditional grant/subvention inconditonnelle	$76,014	$76,014	$76,014	$76,014	$68,413	$68,413	$68,413	$68,413		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$86,205	$90,011	$85,225	$89,353	$82,699	$87,434	$83,938	$100,438	$16,500	19.66%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$26,200	$26,208	$26,100	$29,592	$22,700	$69,459	$26,200	$32,882	$6,682	25.50%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$4,262	$9,284	$4,584	$21,757	$4,791	$40,600	$4,490		($4,490)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$2,076								
PILT adjustment/adjustement PTLI	$100	$100			$13	$13		$518	$518	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année		$12,457	$3,585	$3,585			$11,264		($11,264)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$637,831	$659,200	$654,586	$679,379	$663,969	$751,272	$702,089	$743,801	$41,712	5.94%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$121,126	$123,763	$123,709	$138,679	$127,825	$159,379	$140,047	$148,269	$8,222	5.87%
Protective services/services de protection										
Police	$78,088	$71,767	$69,990	$69,660	$72,090	$72,090	$73,710	$77,760	$4,050	5.49%
Fire-operating/service d'incendie	$50,053	$50,780	$51,800	$43,135	$53,878	$45,551	$53,910	$53,910		
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$1,000		$1,000	$633	$1,000		$1,000	$1,000		
Other/autre	$3,800	$3,443	$2,000	$1,522	$1,500	$1,968	$1,500	$1,500		
Transportation/transport	$206,738	$170,923	$218,239	$181,618	$218,239	$175,104	$229,067	$227,762	($1,305)	-0.57%
Environment health/hygiène	$47,000	$46,212	$54,000	$58,325	$54,000	$58,245	$58,000	$61,000	$3,000	5.17%
Public health/santé publique										
Enviroment development/urbanisme	$47,250	$38,206	$41,772	$33,865	$35,845	$74,873	$35,179	$34,988	($191)	-0.54%
Recreation & culture/loisirs & culture	$52,000	$52,299	$54,800	$54,174	$53,800	$63,404	$62,000	$65,500	$3,500	5.65%
Fiscal services/services financiers										
Debt cost/coût de la dette	$30,157	$31,906	$37,121	$37,214	$38,988	$39,887	$47,676	$69,177	$21,501	45.10%
Transfers/transferts		$49,176		$49,135		$56,813				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$155	$155		$89				
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$619	$619			$6,804	$6,804		$2,935	$2,935	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$26,910								
TOTAL	$637,831	$666,004	$654,586	$668,115	$663,969	$754,207	$702,089	$743,801	$41,712	5.94%
SURPLUS/DEFICIT		($6,804)		$11,264		($2,935)				
Debt cost ratio	4.73%		5.67%		5.87%		6.79%	9.30%		36.96%
Net Budget/budget net	$519,064		$535,092		$553,766		$576,197	$609,963	$33,766	5.86%
Unconditional grant/subvention inconditonnelle	$76,014		$76,014		$68,413		$68,413	$68,413		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$443,050		$459,078		$485,353		$507,784	$541,550	$33,766	6.65%
Municipal tax base/assiette fiscale	$37,278,120		$37,987,464		$40,161,657		$42,017,759	$43,726,300	$1,708,541	4.07%
Tax rate/taux de taxe	$1.1885		$1.2085		$1.2085		$1.2085	$1.2385	$0.0300	2.48%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rexton POPULATION: 810 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau					$72,991	$72,620	$77,618		($77,618)	-100.00%
Sale of Sewerage services/Tarif du service d'égout	$71,551	$72,020	$73,023	$72,413				$85,293	$85,293	100.00%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000	$4,012	$2,000	$3,344	$2,000	$4,334	$3,000	$3,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$7,042	$7,042			$5,935	$5,935				
TOTAL	$80,593	$83,074	$75,023	$75,757	$80,926	$82,889	$80,618	$88,293	$7,675	9.52%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$55,463	$60,230	$49,990	$54,888	$50,409	$55,090	$44,947	$45,656	$709	1.58%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$22,730	$22,699	$21,935	$21,903	$23,117	$23,964	$31,189	$34,970	$3,781	12.12%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve					$5,000	$4,500		$1,250	$1,250	100.00%
Deficit from a previous year/Déficit d'une année précédente			$698	$698			$2,082	$4,017	$1,935	92.94%
Other Fiscal services/Autres services financiers	$2,400	$2,227	$2,400	$2,285	$2,400	$2,197	$2,400	$2,400		
TOTAL	$80,593	$85,156	$75,023	$79,774	$80,926	$85,751	$80,618	$88,293	$7,675	9.52%
SURPLUS/DEFICIT		($2,082)		($4,017)		($2,862)				
Water Rate:										
Sewer Rate:	$135.00		$135.00		$135.00		$145.00	$153.00	$8.00	5.52%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Riverside-Albert POPULATION: 393 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$124,569	$124,569	$133,585	$133,585	$139,192	$139,192	$144,003	$153,255	$9,252	6.42%
Unconditional grant/subvention inconditonnelle	$40,952	$40,952	$40,952	$40,952	$36,857	$36,857	$40,684	$44,510	$3,826	9.40%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$54,855	$54,854	$54,993	$54,993	$42,415	$42,415	$51,784	$58,351	$6,567	12.68%
Sale of services/vente de services	$19,180	$18,666	$23,180	$24,968	$21,480	$23,961	$23,750	$25,461	$1,711	7.20%
Other revenue own source/autres revenues propres sources	$800	$2,130	$800	$174	$800	$114	$800	$800		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$10,000						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$816	$816								
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$241,172	$241,987	$253,510	$264,672	$240,744	$242,539	$261,021	$282,377	$21,356	8.18%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$49,955	$51,783	$55,143	$56,919	$52,090	$56,872	$61,812	$69,098	$7,286	11.79%
Protective services/services de protection										
.....Police	$35,690	$34,271	$33,798	$33,798	$34,977	$34,977	$35,763	$37,728	$1,965	5.49%
.....Fire-operating/service d'incendie	$32,200	$27,741	$32,200	$41,013	$38,000	$44,386	$39,700	$42,500	$2,800	7.05%
.....Water cost/coût de l'eau							$2,000		($2,000)	-100.00%
.....Emergency measures/medures d'urgence			$600	$10,844	$600	$150	$600	$600		
.....Other/autre	$1,500	$961	$1,500	$925	$1,500	$1,043	$1,500	$1,600	$100	6.67%
Transportation/transport	$48,635	$41,650	$42,365	$39,785	$39,000	$37,377	$39,000	$42,790	$3,790	9.72%
Environment health/hygiène	$29,830	$29,097	$30,000	$28,460	$30,500	$29,511	$30,500	$30,635	$135	0.44%
Public health/santé publique										
Enviroment development/urbanisme	$12,300	$12,884	$12,300	$11,120	$10,700	$11,153	$11,700	$12,700	$1,000	8.55%
Recreation & culture/loisirs & culture	$25,000	$28,978	$25,000	$24,571	$25,000	$29,198	$27,000	$27,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$6,062	$6,827	$7,450	$7,487	$7,149	$7,056	$7,039	$7,314	$275	3.91%
.....Transfers/transferts		$9,023		$1,003						
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$13,154	$13,154	$1,228	$1,228	$4,407	$10,412	$6,005	136.26%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$241,172	$243,215	$253,510	$269,079	$240,744	$252,951	$261,021	$282,377	$21,356	8.18%
SURPLUS/DEFICIT		($1,228)		($4,407)		($10,412)				
Debt cost ratio	2.51%		2.94%		2.97%		2.70%	2.59%		-3.95%
Net Budget/budget net	$165,521		$174,537		$176,049		$184,687	$197,765	$13,078	7.08%
Unconditional grant/subvention inconditonnelle	$40,952		$40,952		$36,857		$40,684	$44,510	$3,826	9.40%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$124,569		$133,585		$139,192		$144,003	$153,255	$9,252	6.42%
Municipal tax base/assiette fiscale	$10,690,850		$10,845,400		$11,290,100		$11,524,500	$12,001,600	$477,100	4.14%
Tax rate/taux de taxe	$1.1652		$1.2317		$1.2329		$1.2495	$1.2770	$0.0274	2.19%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Riverside-Albert POPULATION: 393 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$35,049	$35,458	$36,520	$36,081	$36,112	$35,475	$43,540	$44,774	$1,234	2.83%
Sale of Sewerage services/Tarif du service d'égout	$80,960	$73,363	$74,627	$73,583	$79,693	$77,660	$79,460	$79,460		
Other sales of service/Autre ventes de service		$36,864		$100		$14,373				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$915		$1,194						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$4,500								
Surplus from previous year/Excédents d'année précédente				$22,341			$21,425	$45,076	$23,651	110.39%
TOTAL	$116,009	$151,100	$111,147	$133,299	$115,805	$127,508	$144,425	$169,310	$24,885	17.23%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$30,737	$29,100	$31,370	$32,380	$28,692	$24,953	$38,835	$40,299	$1,464	3.77%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$28,626	$21,746	$28,113	$20,156	$29,336	$14,202	$39,000	$39,000		
Water System Debt Charges/Service de la dette pour service d'eau	$4,312		$5,150	$5,150	$4,930	$4,930	$4,705	$4,475	($230)	-4.89%
Sewer System Debt Charges/Service de la dette pour service d'égout	$45,314	$13,445	$45,314	$8,871	$47,016	$47,016	$48,137	$47,129	($1,008)	-2.09%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,200	$101,763	$1,200	$4,495	$1,200	$12,757	$13,748	$38,407	$24,659	179.36%
Deficit from a previous year/Déficit d'une année précédente	$5,820	$5,820		$20,047	$4,631					
Other Fiscal services/Autres services financiers										
TOTAL	$116,009	$171,874	$111,147	$91,099	$115,805	$103,858	$144,425	$169,310	$24,885	17.23%
SURPLUS/DEFICIT		($20,774)		$42,200		$23,650				
Water Rate:	$109.00		$122.00		$122.00		$147.00	$152.00	$5.00	3.40%
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rivière-Verte POPULATION: 856 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$303,980	$303,980	$308,547	$308,547	$314,402	$314,402	$326,764	$330,174	$3,410	1.04%
Unconditional grant/subvention inconditonnelle	$87,406	$87,406	$87,406	$87,406	$78,666	$78,666	$84,174	$89,682	$5,508	6.54%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$46,206	$46,206	$47,110	$47,110	$47,110	$48,050	$41,172	$41,355	$183	0.44%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$12,569	$16,490	$11,021	$25,999	$11,487	$21,780	$20,275	$24,828	$4,553	22.46%
Other unconditional transfers/autres transf. inconditionnels					$2,884	$2,884				
Cond. transfers other sources/transf. cond. autres sources		$3,605								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$140	$140	$114	$114				
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,214	$1,212	$12,764	$12,764	$35,175	$35,175	$16,506	$11,662	($4,844)	-29.35%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$451,375	$458,899	$466,988	$481,966	$489,838	$501,071	$488,891	$497,701	$8,810	1.80%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$96,850	$80,896	$105,900	$105,732	$119,646	$110,556	$122,216	$122,529	$313	0.26%
Protective services/services de protection										
....Police	$79,894	$75,186	$73,616	$73,616	$76,184	$76,184	$77,896	$82,176	$4,280	5.49%
....Fire-operating/service d'incendie	$43,800	$28,829	$44,859	$37,254	$43,620	$28,661	$44,662	$47,162	$2,500	5.60%
....Water cost/coût de l'eau	$56,615	$39,984	$66,204	$58,051	$55,398	$55,398	$55,892	$59,531	$3,639	6.51%
....Emergency measures/medures d'urgence										
....Other/autre	$1,800	$1,746	$1,900	$1,573	$2,000	$1,513	$2,000	$1,800	($200)	-10.00%
Transportation/transport	$78,400	$65,678	$79,260	$75,769	$95,800	$91,097	$92,910	$90,870	($2,040)	-2.20%
Environment health/hygiène	$21,160	$18,544	$21,160	$21,738	$22,160	$23,193	$22,435	$22,050	($385)	-1.72%
Public health/santé publique										
Enviroment development/urbanisme	$15,000	$14,967	$15,225	$15,689	$16,325	$19,153	$16,426	$16,783	$357	2.17%
Recreation & culture/loisirs & culture	$16,200	$15,518	$16,340	$12,890	$16,640	$12,863	$16,640	$16,640		
Fiscal services/services financiers										
....Debt cost/coût de la dette	$41,637	$40,157	$42,524	$40,960	$42,065	$41,074	$37,814	$38,160	$346	0.92%
....Transfers/transferts		$42,200		$22,188		$29,717				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$19	$19								
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$451,375	$423,724	$466,988	$465,460	$489,838	$489,409	$488,891	$497,701	$8,810	1.80%
SURPLUS/DEFICIT		$35,175		$16,506		$11,662				
Debt cost ratio	9.22%		9.11%		8.59%		7.73%	7.67%		-0.87%
Net Budget/budget net	$391,386		$395,953		$393,068		$410,938	$419,856	$8,918	2.17%
Unconditional grant/subvention inconditonnelle	$87,406		$87,406		$78,666		$84,174	$89,682	$5,508	6.54%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$303,980		$308,547		$314,402		$326,764	$330,174	$3,410	1.04%
Municipal tax base/assiette fiscale	$26,025,700		$26,192,450		$26,689,600		$27,230,400	$27,514,534	$284,134	1.04%
Tax rate/taux de taxe	$1.1680		$1.1780		$1.1780		$1.2000	$1.2000	$0.0000	

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Municipality/municipalite: Rivière-Verte POPULATION: 856 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$81,798	$107,237	$88,568	$118,730	$89,937		$94,414	$99,779	$5,365	5.68%
Sale of Sewerage services/Tarif du service d'égout	$25,270		$30,160		$31,875		$29,760	$34,227	$4,467	15.01%
Other sales of service/Autre ventes de service		$922		$4		$121,537				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$56,615	$39,984	$66,204	$58,051	$55,398	$55,398	$55,892	$59,531	$3,639	6.51%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,200	$8,700	$6,200	$6,700	$6,200	$7,400	$6,200	$6,200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,126	$3,127			$5,594	$5,594	$13,085	$10,068	($3,017)	-23.06%
TOTAL	$173,009	$159,970	$191,132	$183,485	$189,004	$189,929	$199,351	$209,805	$10,454	5.24%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$88,259	$71,105	$84,184	$88,298	$75,260	$75,682	$76,820	$77,710	$890	1.16%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$51,900	$33,647	$54,854	$31,225	$55,698	$49,801	$65,690	$66,280	$590	0.90%
Water System Debt Charges/Service de la dette pour service d'eau	$11,550	$8,484		$6,060	$10,107	$11,553	$9,868	$10,078	$210	2.13%
Sewer System Debt Charges/Service de la dette pour service d'égout		$9,000	$11,995	$17,516	$24,239	$23,848	$23,273	$11,837	($11,436)	-49.14%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$16,300	$26,676	$25,000	$11,933	$18,000	$12,846	$18,000	$38,000	$20,000	111.11%
Deficit from a previous year/Déficit d'une année précédente			$9,399	$9,402						
Other Fiscal services/Autres services financiers	$5,000	$5,464	$5,700	$5,966	$5,700	$6,131	$5,700	$5,900	$200	3.51%
TOTAL	$173,009	$154,376	$191,132	$170,400	$189,004	$179,861	$199,351	$209,805	$10,454	5.24%
SURPLUS/DEFICIT		$5,594		$13,085		$10,068				
Water Rate:	$220.00		$230.00		$245.00		$250.00	$260.00	$10.00	4.00%
Sewer Rate:	$70.00		$70.00		$75.00		$80.00	$90.00	$10.00	12.50%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rogersville POPULATION: 1,248 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$539,190	$539,190	$554,091	$554,091	$589,086	$589,086	$592,166	$563,914	($28,252)	-4.77%
Unconditional grant/subvention inconditonnelle	$150,608	$150,608	$150,608	$150,608	$135,548	$135,548	$157,673	$179,799	$22,126	14.03%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$104,063	$104,466	$98,409	$98,814	$108,350	$108,941	$110,824	$128,759	$17,935	16.18%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$42,450	$86,509	$33,198	$90,829	$43,554	$73,254	$49,196	$50,326	$1,130	2.30%
Other unconditional transfers/autres transf. Inconditionnels					$9,223	$9,223				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI							$308	$246	($62)	-20.13%
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$836,311	$880,773	$836,306	$894,342	$885,761	$916,052	$910,167	$923,044	$12,877	1.41%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$179,580	$196,543	$182,383	$215,063	$197,140	$198,906	$206,225	$231,286	$25,061	12.15%
Protective services/services de protection										
....Police	$175,050	$175,166	$180,250	$180,453	$187,637	$183,921	$189,810	$135,800	($54,010)	-28.45%
....Fire-operating/service d'incendie	$83,176	$92,625	$89,179	$95,675	$93,140	$92,441	$89,520	$90,382	$862	0.96%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$4,400	$3,980	$4,400	$4,518	$4,400	$3,946	$4,400	$4,400		
Transportation/transport	$176,420	$173,583	$176,620	$183,892	$194,450	$190,185	$196,950	$218,640	$21,690	11.01%
Environment health/hygiène	$52,000	$46,882	$52,000	$50,120	$52,000	$50,570	$58,000	$61,500	$3,500	6.03%
Public health/santé publique										
Enviroment development/urbanisme	$26,100	$37,308	$26,200	$59,760	$26,200	$37,592	$32,500	$41,350	$8,850	27.23%
Recreation & culture/loisirs & culture	$41,333	$44,704	$41,333	$47,549	$45,114	$58,264	$46,014	$52,225	$6,211	13.50%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$76,228	$76,796	$77,315	$77,369	$58,634	$59,123	$54,214	$80,150	$25,936	47.84%
....Transfers/transferts		$37,979		$5,853		$21,368				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$977	$977	$1,011	$1,011	$231	$231				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$21,047	$21,045	$5,615	$5,613	$26,815	$26,816	$32,534	$7,311	($25,223)	-77.53%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$836,311	$907,588	$836,306	$926,876	$885,761	$923,363	$910,167	$923,044	$12,877	1.41%
SURPLUS/DEFICIT		($26,815)		($32,534)		($7,311)				
Debt cost ratio	9.11%		9.24%		6.62%		5.96%	8.68%		45.78%
Net Budget/budget net	$689,798		$704,699		$724,634		$749,839	$743,713	($6,126)	-0.82%
Unconditional grant/subvention inconditonnelle	$150,608		$150,608		$135,548		$157,673	$179,799	$22,126	14.03%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$539,190		$554,091		$589,086		$592,166	$563,914	($28,252)	-4.77%
Municipal tax base/assiette fiscale	$37,329,003		$37,862,852		$38,261,708		$39,097,447	$39,574,271	$476,824	1.22%
Tax rate/taux de taxe	$1.4444		$1.4634		$1.5396		$1.5148	$1.4250	($0.0898)	-5.92%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rogersville POPULATION: 1,248 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$67,089	$67,089	$82,485	$82,486	$98,320	$98,258	$141,910	$145,935	$4,025	2.84%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$67,089	$67,089	$82,485	$82,486	$98,320	$98,258	$141,910	$145,935	$4,025	2.84%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$40,000	$39,085	$54,700	$70,694	$62,000	$55,633	$62,000	$77,496	$15,496	24.99%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$14,438	$14,287	$24,645	$13,634	$23,879	$13,965	$72,786	$58,922	($13,864)	-19.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$15,805				$33,195				
Deficit from a previous year/Déficit d'une année précédente	$12,651	$5,071	$3,140	$5,282	$12,441	$3,140	$7,124	$9,517	$2,393	33.59%
Other Fiscal services/Autres services financiers										
TOTAL	$67,089	$74,248	$82,485	$89,610	$98,320	$105,933	$141,910	$145,935	$4,025	2.84%
SURPLUS/DEFICIT		($7,159)		($7,124)		($7,675)				
Water Rate:										
Sewer Rate:	$110.00		$135.00		$160.00		$230.00	$230.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-André POPULATION: 415 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$169,864	$169,864	$171,748	$171,748	$180,101	$180,101	$190,058	$187,314	($2,744)	-1.44%
Unconditional grant/subvention inconditonnelle	$34,822	$34,822	$34,822	$34,822	$31,340	$31,340	$31,393	$31,446	$53	0.17%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$117,637	$117,637	$124,062	$124,063	$127,491	$127,491	$127,491	$129,930	$2,439	1.91%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,500	$9,453	$3,500	$6,000	$3,500	$2,923	$3,500	$3,500		
Other unconditional transfers/autres transf. Inconditionnels		$7,159								
Cond. transfers other sources/transf. cond. autres sources				$13,822		$6,050				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$8,500		$6,000		$6,000		$8,500	$8,500		
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,422	$1,422	$2,874	$2,874	$4,759	$4,759		$3,245	$3,245	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$335,745	$340,357	$343,006	$353,329	$353,191	$352,664	$360,942	$363,935	$2,993	0.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$93,388	$97,714	$96,559	$88,314	$101,284	$105,938	$112,235	$115,281	$3,046	2.71%
Protective services/services de protection										
....Police	$37,668	$36,185	$35,690	$35,690	$36,935	$36,935	$37,765	$39,840	$2,075	5.49%
....Fire-operating/service d'incendie	$86,631	$85,646	$88,183	$79,787	$89,748	$68,045	$89,813	$90,421	$608	0.68%
....Water cost/coût de l'eau	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000		
....Emergency measures/medures d'urgence										
....Other/autre										
Transportation/transport	$32,458	$28,219	$32,458	$31,343	$32,658	$21,876	$32,658	$33,308	$650	1.99%
Environment health/hygiène	$15,530	$13,103	$15,530	$17,755	$18,530	$18,266	$19,000	$19,000		
Public health/santé publique										
Enviroment development/urbanisme	$7,900	$9,020	$7,900	$6,174	$6,900	$7,327	$6,900	$7,200	$300	4.35%
Recreation & culture/loisirs & culture	$19,000	$14,834	$23,000	$18,983	$23,000	$18,238	$23,000	$25,000	$2,000	8.70%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$13,170	$12,811	$13,686	$13,237	$14,136	$13,644	$13,518	$13,885	$367	2.71%
....Transfers/transferts	$10,000	$18,000	$10,000	$43,599	$10,000	$39,150	$4,500		($4,500)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$67								
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$1,553		($1,553)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$335,745	$335,599	$343,006	$354,882	$353,191	$349,419	$360,942	$363,935	$2,993	0.83%
SURPLUS/DEFICIT		$4,758		($1,553)		$3,245				
Debt cost ratio	3.92%		3.99%		4.00%		3.75%	3.82%		1.87%
Net Budget/budget net	$204,686		$206,570		$211,441		$221,451	$218,760	($2,691)	-1.22%
Unconditional grant/subvention inconditonnelle	$34,822		$34,822		$31,340		$31,393	$31,446	$53	0.17%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$169,864		$171,748		$180,101		$190,058	$187,314	($2,744)	-1.44%
Municipal tax base/assiette fiscale	$14,155,150		$14,303,950		$14,995,850		$15,997,550	$16,316,150	$318,600	1.99%
Tax rate/taux de taxe	$1.2000		$1.2007		$1.2010		$1.1880	$1.1480	($0.0400)	-3.37%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-André POPULATION: 415 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$26,334	$26,309	$26,334	$26,212	$26,334	$26,426	$41,580	$42,174	$594	1.43%
Sale of Sewerage services/Tarif du service d'égout	$28,728	$29,025	$28,728	$29,130	$28,728	$29,257	$28,728	$28,880	$152	0.53%
Other sales of service/Autre ventes de service		$805				$1,094				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,000	$160	$1,000	$26	$1,000	$147	$3,300	$5,000	$1,700	51.52%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$7,979		$2,021						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,398	$2,398	$3,685	$3,685	$5,154	$5,154	$1,340	$378	($962)	-71.79%
TOTAL	$78,460	$86,676	$79,747	$81,074	$81,216	$82,078	$94,948	$96,432	$1,484	1.56%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$36,472	$30,196	$36,802	$26,394	$38,623	$35,162	$51,952	$53,362	$1,410	2.71%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$15,210	$11,522	$15,360	$10,404	$15,300	$11,210	$16,504	$16,853	$349	2.11%
Water System Debt Charges/Service de la dette pour service d'eau	$2,778	$2,728	$3,585	$3,495	$3,293	$14,392	$23,492	$23,217	($275)	-1.17%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$21,500	$35,000	$21,500	$37,316	$21,500	$18,952				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$2,500	$2,076	$2,500	$2,125	$2,500	$1,984	$3,000	$3,000		
TOTAL	$78,460	$81,522	$79,747	$79,734	$81,216	$81,700	$94,948	$96,432	$1,484	1.56%
SURPLUS/DEFICIT		$5,154		$1,340		$378				
Water Rate:	$133.00		$133.00		$133.00		$198.00	$198.00		
Sewer Rate:	$152.00		$152.00		$152.00		$152.00	$152.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Antoine POPULATION: 1,472 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$551,487	$551,487	$577,519	$577,519	$626,082	$626,082	$689,485	$747,306	$57,821	8.39%
Unconditional grant/subvention inconditonnelle	$125,941	$125,941	$125,941	$125,941	$113,347	$113,347	$126,506	$139,666	$13,160	10.40%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$91,434	$96,980	$97,881	$93,303	$114,015	$111,649	$107,110	$107,892	$782	0.73%
Sale of services/vente de services	$3,500	$9,194	$3,500	$700	$1,000	$2,100	$1,000	$1,000		
Other revenue own source/autres revenues propres sources	$41,521	$25,818	$6,450	$28,919	$5,667	$15,633	$6,167	$5,100	($1,067)	-17.30%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$12,000				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$25,000		$27,186		$27,230	$24,595	($2,635)	-9.68%
.....PILT adjustment/adjustement PTLI					$183	$183				
.....Surplus 2nd previous year/surplus d'avant-dernière année								$21,504	$21,504	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$813,883	$809,420	$836,291	$826,382	$887,480	$880,994	$957,498	$1,047,063	$89,565	9.35%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$116,017	$96,976	$124,106	$112,153	$132,624	$119,910	$148,293	$169,920	$21,627	14.58%
Protective services/services de protection										
.....Police	$124,958	$126,184	$126,592	$126,592	$131,008	$131,008	$135,772	$141,312	$5,540	4.08%
.....Fire-operating/service d'incendie	$62,150	$71,867	$70,950	$73,149	$76,650	$74,084	$83,150	$91,650	$8,500	10.22%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$7,315	$4,948	$7,382	$6,391	$7,141	$5,900	$7,475	$6,965	($510)	-6.82%
Transportation/transport	$246,329	$250,664	$252,745	$262,493	$248,683	$204,830	$274,849	$329,086	$54,237	19.73%
Environment health/hygiène	$69,100	$73,210	$83,100	$82,337	$85,100	$86,841	$90,600	$93,600	$3,000	3.31%
Public health/santé publique										
Enviroment development/urbanisme	$23,804	$23,186	$28,268	$24,190	$27,541	$22,805	$33,661	$36,125	$2,464	7.32%
Recreation & culture/loisirs & culture	$70,277	$64,327	$76,299	$60,719	$86,028	$69,643	$99,212	$92,205	($7,007)	-7.06%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$74,837	$73,005	$55,986	$56,575	$81,049	$80,780	$66,747	$64,651	($2,096)	-3.14%
.....Transfers/transferts		$17,613		$19,909		$52,033	$8,750	$21,549	$12,799	146.27%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$181	$181								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$18,915	$18,915	$10,863	$10,863	$11,656	$11,656	$8,989		($8,989)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$813,883	$821,076	$836,291	$835,371	$887,480	$859,490	$957,498	$1,047,063	$89,565	9.35%
SURPLUS/DEFICIT		($11,656)		($8,989)		$21,504				
Debt cost ratio	9.20%		6.69%		9.13%		6.97%	6.17%		-11.43%
Net Budget/budget net	$677,428		$703,460		$739,429		$815,991	$886,972	$70,981	8.70%
Unconditional grant/subvention inconditonnelle	$125,941		$125,941		$113,347		$126,506	$139,666	$13,160	10.40%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$551,487		$577,519		$626,082		$689,485	$747,306	$57,821	8.39%
Municipal tax base/assiette fiscale	$45,962,690		$48,131,600		$51,445,150		$56,653,230	$61,410,540	$4,757,310	8.40%
Tax rate/taux de taxe	$1.1999		$1.1999		$1.2170		$1.2170	$1.2169	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Antoine POPULATION: 1,472 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$161,838	$157,187	$163,763	$160,085	$167,375	$185,032	$170,900	$169,513	($1,387)	-0.81%
Sale of Sewerage services/Tarif du service d'égout	$100,238	$106,482	$100,335	$100,387	$101,430	$102,672	$103,146	$103,920	$774	0.75%
Other sales of service/Autre ventes de service	$3,000	$1,500	$8,000	$22,770	$3,000	$7,800	$3,000	$3,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade	$5,000	$15,930								
Other revenue from own sources/autres revenus - propre sources	$600	$2,181	$600	$5,508	$600	$10,470	$600	$600		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$10,830						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$72,635	$72,635	$29,389	$29,389	$35,039	$19,560	($15,479)	-44.18%
TOTAL	$270,676	$283,280	$345,333	$372,215	$301,794	$335,363	$312,685	$296,593	($16,092)	-5.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$50,365	$51,403	$45,000	$84,564	$78,904	$72,516	$79,131	$72,406	($6,725)	-8.50%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$56,000	$58,880	$51,500	$51,018	$47,500	$52,505	$48,099	$52,690	$4,591	9.54%
Water System Debt Charges/Service de la dette pour service d'eau	$98,643	$98,890	$129,379	$128,977	$129,623	$129,495	$129,927	$129,022	($905)	-0.70%
Sewer System Debt Charges/Service de la dette pour service d'égout	$40,049	$29,673	$30,245	$30,123	$29,844	$29,745	$30,545	$29,098	($1,447)	-4.74%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$13,500	$2,706	$57,255	$7,540	$15,923	$31,542	$24,983	$13,377	($11,606)	-46.46%
Deficit from a previous year/Déficit d'une année précédente	$12,119	$12,118	$31,954	$31,954						
Other Fiscal services/Autres services financiers		$221		$3,000						
TOTAL	$270,676	$253,891	$345,333	$337,176	$301,794	$315,803	$312,685	$296,593	($16,092)	-5.15%
SURPLUS/DEFICIT		$29,389		$35,039		$19,560				
Water Rate:	$162.00		$177.00		$258.00		$275.00	$256.00	($19.00)	-6.91%
Sewer Rate:	$108.00		$107.00		$136.00		$125.00	$135.00	$10.00	8.00%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,168 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$410,233	$410,233	$418,904	$418,904	$434,272	$434,272	$444,148	$447,230	$3,082	0.69%
Unconditional grant/subvention inconditonnelle	$133,043	$133,043	$133,043	$133,044	$119,738	$119,738	$135,306	$150,875	$15,569	11.51%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$334,919	$340,636	$334,048	$341,266	$339,064	$332,667	$346,597	$366,215	$19,618	5.66%
Sale of services/vente de services	$21,000		$28,000		$28,000	$28,137	$25,200	$26,200	$1,000	3.97%
Other revenue own source/autres revenues propres sources	$907	$60,311	$500	$71,924		$31,813		$900	$900	100.00%
Other unconditional transfers/autres transf. Inconditionnels					$9,683	$9,683				
Cond. transfers other sources/transf. cond. autres sources		$51,406		$61,177		$15,941				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$31,000		$100,000		$37,914	$37,914	$46,870	$38,000	($8,870)	-18.92%
....PILT adjustment/adjustement PTLI	$93	$93			$21	$22		$125	$125	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$91,137	$91,044			$28,086	$28,086		$4,811	$4,811	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,022,332	$1,086,766	$1,014,495	$1,026,315	$996,778	$1,038,273	$998,121	$1,034,356	$36,235	3.63%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$147,800	$165,857	$133,214	$139,524	$129,368	$169,292	$109,472	$146,821	$37,349	34.12%
Protective services/services de protection										
....Police	$109,478	$102,706	$100,448	$100,448	$105,412	$103,952	$106,030	$112,128	$6,098	5.75%
....Fire-operating/service d'incendie	$49,000	$41,999	$46,000	$40,701	$50,339	$38,661	$40,300	$50,279	$9,979	24.76%
....Water cost/coût de l'eau	$60,000	$60,000	$56,000	$56,000	$56,000	$46,000	$56,000	$56,000		
....Emergency measures/medures d'urgence	$294,119	$274,385	$291,208	$299,666	$296,245	$299,910	$303,720	$321,375	$17,655	5.81%
....Other/autre										
Transportation/transport	$134,475	$130,376	$132,575	$135,441	$140,700	$133,957	$133,994	$136,440	$2,446	1.83%
Environment health/hygiène	$49,000	$46,697	$49,000	$47,108	$49,000	$46,410	$46,700	$47,900	$1,200	2.57%
Public health/santé publique										
Enviroment development/urbanisme	$16,400	$10,577	$14,500	$15,041	$13,471	$14,391	$10,571	$14,201	$3,630	34.34%
Recreation & culture/loisirs & culture	$54,060	$61,881	$56,100	$64,708	$55,000	$60,707	$62,422	$66,360	$3,938	6.31%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$108,000	$108,142	$102,490	$100,807	$101,243	$100,855	$103,194	$82,852	($20,342)	-19.71%
....Transfers/transferts		$58,060	$27,000	$18,810		$3,257				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$9	$9		$16,070	$37		($37)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$5,951	$5,951			$25,681		($25,681)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services				$27,782						
TOTAL	$1,022,332	$1,058,680	$1,014,495	$1,051,996	$996,778	$1,033,462	$998,121	$1,034,356	$36,235	3.63%
SURPLUS/DEFICIT		$28,086		($25,681)		$4,811				
Debt cost ratio	10.56%		10.10%		10.16%		10.34%	8.01%		-22.52%
Net Budget/budget net	$543,276		$551,947		$554,010		$579,454	$598,105	$18,651	3.22%
Unconditional grant/subvention inconditonnelle	$133,043		$133,043		$119,738		$135,306	$150,875	$15,569	11.51%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$410,233		$418,904		$434,272		$444,148	$447,230	$3,082	0.69%
Municipal tax base/assiette fiscale	$30,765,945		$31,067,047		$31,335,609		$32,048,262	$32,270,600	$222,338	0.69%
Tax rate/taux de taxe	$1.3334		$1.3484		$1.3859		$1.3859	$1.3859	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,168 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$70,425	$139,180	$70,425		$93,414		$71,625	$70,950	($675)	-0.94%
Sale of Sewerage services/Tarif du service d'égout	$69,750		$69,750		$66,625		$70,325	$70,350	$25	0.04%
Other sales of service/Autre ventes de service				$137,860		$142,523				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$60,000	$60,000	$56,000	$56,000	$56,000	$46,000	$56,000	$56,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$232		$1,753		$1,686	$1,455	$2,400	$945	64.95%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts							$11,930		($11,930)	-100.00%
Surplus from previous year/Excédents d'année précédente			$91	$91		$18,468		$13,840	$13,840	100.00%
TOTAL	$200,175	$199,412	$196,266	$195,704	$216,039	$208,677	$211,335	$213,540	$2,205	1.04%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$121,500	$104,443	$151,131	$153,194	$159,669	$145,593	$164,115	$175,539	$11,424	6.96%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$46,392	$30,864	$17,500	$21,553	$17,500	$21,940	$8,920	$2,800	($6,120)	-68.61%
Water System Debt Charges/Service de la dette pour service d'eau	$8,300	$8,091	$27,635	$8,200	$19,635	$9,177	$8,400	$4,013	($4,387)	-52.23%
Sewer System Debt Charges/Service de la dette pour service d'égout	$18,700	$18,433		$19,133	$19,235	$18,127	$19,772	$4,013	($15,759)	-79.70%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$3,500				$27,175	$17,047	168.32%
Deficit from a previous year/Déficit d'une année précédente	$5,283	$18,768					$10,128			
Other Fiscal services/Autres services financiers		$345		$252						
TOTAL	$200,175	$180,944	$196,266	$205,832	$216,039	$194,837	$211,335	$213,540	$2,205	1.04%
SURPLUS/DEFICIT		$18,468		($10,128)		$13,840				
Water Rate:	$150.00		$150.00		$150.00		$150.00	$150.00		
Sewer Rate:	$150.00		$150.00		$150.00		$150.00	$150.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sainte-Marie-Saint-Raphaël POPULATION: 1,135 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$344,795	$344,795	$345,002	$345,002	$347,768	$347,768	$352,497	$358,574	$6,077	1.72%
Unconditional grant/subvention inconditonnelle	$137,873	$137,873	$137,873	$137,873	$124,086	$124,086	$150,702	$177,317	$26,615	17.66%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$38,126	$40,403	$38,516	$37,466	$38,191	$38,974	$42,379	$51,185	$8,806	20.78%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$7,900	$2,574	$3,000	$9,575	$11,086	$5,718	$7,950	$1,975	($5,975)	-75.16%
Other unconditional transfers/autres transf. Inconditionnels					$11,021	$11,024				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$861	$861	$328	$328			$16,430		($16,430)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$529,555	$526,506	$524,719	$530,244	$532,152	$527,570	$569,958	$589,051	$19,093	3.35%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$153,686	$151,623	$154,900	$151,557	$162,831	$160,878	$188,516	$203,177	$14,661	7.78%
Protective services/services de protection										
....Police	$101,910	$97,570	$97,610	$97,610	$101,015	$101,015	$103,285	$108,960	$5,675	5.49%
....Fire-operating/service d'incendie	$31,945	$32,948	$32,728	$33,147	$32,728	$32,474	$38,251	$39,309	$1,058	2.77%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
.....Other/autre	$225		$100	$130	$100	$89	$100	$100		
Transportation/transport	$122,862	$123,727	$122,412	$74,183	$113,178	$109,589	$94,178	$101,550	$7,372	7.83%
Environment health/hygiène	$50,548	$49,605	$50,548	$51,748	$46,286	$46,955	$46,086	$49,000	$2,914	6.32%
Public health/santé publique										
Enviroment development/urbanisme	$8,397	$6,896	$7,936	$8,232	$8,000	$7,322	$8,350	$8,332	($18)	-0.22%
Recreation & culture/loisirs & culture	$9,092	$12,641	$9,235	$13,134	$11,445	$14,756	$13,785	$14,635	$850	6.17%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$19,280	$21,342	$34,405	$35,164	$15,110	$15,168	$15,125	$125	($15,000)	-99.17%
.....Transfers/transferts	$31,610	$56,926	$14,845	$62,887	$14,687	$14,098	$62,282	$62,516	$234	0.38%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$26,772	$26,773		$1,347	$1,347	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$529,555	$553,278	$524,719	$527,792	$532,152	$528,917	$569,958	$589,051	$19,093	3.35%
SURPLUS/DEFICIT		($26,772)		$2,452		($1,347)				
Debt cost ratio	3.64%		6.56%		2.84%		2.65%	0.02%		-99.20%
Net Budget/budget net	$482,668		$482,875		$471,854		$503,199	$535,891	$32,692	6.50%
Unconditional grant/subvention inconditonnelle	$137,873		$137,873		$124,086		$150,702	$177,317	$26,615	17.66%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$344,795		$345,002		$347,768		$352,497	$358,574	$6,077	1.72%
Municipal tax base/assiette fiscale	$23,296,900		$23,311,000		$23,497,900		$23,817,400	$24,228,000	$410,600	1.72%
Tax rate/taux de taxe	$1.4800		$1.4800		$1.4800		$1.4800	$1.4800	$0.0000	

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-François de Madawaska POPULATION: 572 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$329,802	$329,802	$397,183	$397,183	$414,579	$414,579	$426,043	$441,212	$15,169	3.56%
Unconditional grant/subvention inconditonnelle	$60,496	$60,496	$60,496	$60,496	$54,447	$54,447	$54,447	$54,447		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$109,413	$261,849	$102,151	$104,919	$106,748	$107,018	$108,018	$108,100	$82	0.08%
Sale of services/vente de services	$62,900	$55,225	$59,000	$46,539	$52,600	$58,707	$52,000	$45,000	($7,000)	-13.46%
Other revenue own source/autres revenues propres sources	$650	$38,390	$650	$18,145	$15,650	$79,737	$19,125	$20,365	$1,240	6.48%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$137,500	$9,217	$149,236	$251,047	$275,000	$318,540	$289,300	$312,000	$22,700	7.85%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,360	$1,360			$5,998	$5,998	$9,358	$12,423	$3,065	32.75%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année			$5,325	$5,325						
TOTAL	$702,121	$756,339	$774,041	$883,654	$925,022	$1,039,026	$958,291	$993,547	$35,256	3.68%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$113,348	$98,880	$127,726	$133,908	$134,766	$131,773	$132,241	$147,810	$15,569	11.77%
Protective services/services de protection										
....Police	$65,705	$77,045	$67,766	$49,192	$50,908	$50,908	$52,052	$54,912	$2,860	5.49%
....Fire-operating/service d'incendie	$40,985	$56,929	$30,070	$62,888	$43,925	$62,366	$51,588	$55,526	$3,938	7.63%
....Water cost/coût de l'eau	$45,000	$45,000	$45,000	$45,000	$55,000	$55,000	$60,000	$55,000	($5,000)	-8.33%
....Emergency measures/medures d'urgence	$137,500	$111,081	$149,236	$204,979	$275,000	$278,330	$289,300	$304,000	$14,700	5.08%
....Other/autre		$5,611		$75	$200	$192	$200	$250	$50	25.00%
Transportation/transport	$71,057	$108,955	$118,450	$111,807	$108,125	$102,859	$111,307	$113,618	$2,311	2.08%
Environment health/hygiène	$31,900	$27,309	$30,000	$29,921	$32,000	$28,360	$30,000	$30,000		
Public health/santé publique										
Enviroment development/urbanisme	$16,950	$23,891	$27,640	$30,425	$30,290	$38,971	$30,220	$29,030	($1,190)	-3.94%
Recreation & culture/loisirs & culture	$132,187	$143,817	$135,557	$163,516	$162,719	$219,243	$169,444	$170,878	$1,434	0.85%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$42,489	$41,823	$37,569	$37,558	$22,084	$38,752	$21,906	$22,480	$574	2.62%
....Transfers/transferts	$3,978	$10,000	$5,000	$5,000	$10,000	$19,844	$10,000	$10,000		
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,022		$27	$27	$5	$5	$33	$43	$10	30.30%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$702,121	$750,341	$774,041	$874,296	$925,022	$1,026,603	$958,291	$993,547	$35,256	3.68%
SURPLUS/DEFICIT		$5,998		$9,358		$12,423				
Debt cost ratio	6.05%		4.85%		2.39%		2.29%	2.26%		-1.02%
Net Budget/budget net	$390,298		$457,679		$469,026		$480,490	$495,659	$15,169	3.16%
Unconditional grant/subvention inconditonnelle	$60,496		$60,496		$54,447		$54,447	$54,447		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$329,802		$397,183		$414,579		$426,043	$441,212	$15,169	3.56%
Municipal tax base/assiette fiscale	$26,725,099		$32,558,517		$33,090,882		$33,983,426	$34,686,020	$702,594	2.07%
Tax rate/taux de taxe	$1.2341		$1.2199		$1.2528		$1.2537	$1.2720	$0.0183	1.46%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-François-de-Madawaska POPULATION: 572 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$71,387	$100,649	$72,626		$89,063	$129,283	$96,664	$114,523	$17,859	18.48%
Sale of Sewerage services/Tarif du service d'égout	$30,365		$30,849		$39,279		$48,061	$57,263	$9,202	19.15%
Other sales of service/Autre ventes de service	$500		$500	$105,451	$500	$267	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$45,000	$45,000	$45,000	$45,000	$55,000	$55,000	$60,000	$55,000	($5,000)	-8.33%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$13,738		$1,801		$2,406				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$6,926	$6,926	$1,434	$1,434		$2,192	$2,192	100.00%
TOTAL	$147,252	$159,387	$155,901	$159,178	$185,276	$188,390	$205,225	$229,478	$24,253	11.82%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$84,084	$82,624	$96,659	$114,524	$102,884	$96,241	$99,398	$90,525	($8,873)	-8.93%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$9,000	$5,159	$9,000	$5,902	$9,000	$5,550	$20,179	$35,347	$15,168	75.17%
Water System Debt Charges/Service de la dette pour service d'eau	$37,134	$36,911	$36,242	$36,074	$40,639	$68,477	$50,360	$72,606	$22,246	44.17%
Sewer System Debt Charges/Service de la dette pour service d'égout					$2,853		$4,000	$4,000		
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,500	$26,175	$9,500		$24,000	$10,000	$23,000	$22,000	($1,000)	-4.35%
Deficit from a previous year/Déficit d'une année précédente	$3,534	$3,534					$2,288		($2,288)	-100.00%
Other Fiscal services/Autres services financiers	$3,000	$3,550	$4,500	$4,966	$5,900	$5,930	$6,000	$5,000	($1,000)	-16.67%
TOTAL	$147,252	$157,953	$155,901	$161,466	$185,276	$186,198	$205,225	$229,478	$24,253	11.82%
SURPLUS/DEFICIT		$1,434		($2,288)		$2,192				
Water Rate:	$300.00		$150.00		$250.00		$267.00	$300.00	$33.00	12.36%
Sewer Rate:			$150.00		$125.00		$133.00	$150.00	$17.00	12.78%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Hilaire POPULATION: 237 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$198,840	$198,840	$202,224	$202,224	$206,323	$206,323	$211,773	$217,150	$5,377	2.54%
Unconditional grant/subvention inconditonnelle	$15,646	$15,646	$15,646	$15,646	$14,081	$14,081	$14,081	$14,081		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$10,000	$3,559	$5,000	$3,040	$5,000	$23,812	$5,000	$3,000	($2,000)	-40.00%
Other revenue own source/autres revenues propres sources	$3,100	$3,680	$8,100	$9,639	$8,900	$11,090	$9,100	$9,500	$400	4.40%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année			$2,209	$2,209	$6,249	$6,249	$5,702	$18,909	$13,207	231.62%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$227,586	$221,725	$233,179	$232,758	$240,553	$261,555	$245,656	$262,640	$16,984	6.91%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$69,976	$71,882	$75,982	$74,997	$76,778	$78,253	$77,968	$82,047	$4,079	5.23%
Protective services/services de protection										
....Police	$21,930	$20,769	$20,382	$20,382	$21,093	$21,093	$21,567	$22,752	$1,185	5.49%
....Fire-operating/service d'incendie	$3,700	$3,698	$3,700	$3,698	$3,700	$3,698	$3,700	$4,000	$300	8.11%
....Water cost/coût de l'eau	$22,994	$22,994	$18,466	$18,466	$16,566	$16,566	$14,225	$15,000	$775	5.45%
....Emergency measures/medures d'urgence										
....Other/autre										
Transportation/transport	$73,806	$59,019	$83,806	$59,177	$86,285	$66,625	$86,785	$91,874	$5,089	5.86%
Environment health/hygiène	$10,506	$9,131	$10,506	$10,305	$10,506	$10,190	$10,506	$11,600	$1,094	10.41%
Public health/santé publique										
Enviroment development/urbanisme	$9,173	$8,111	$10,337	$9,519	$10,625	$10,021	$10,905	$15,367	$4,462	40.92%
Recreation & culture/loisirs & culture	$10,000	$2,040	$10,000	$5,350	$10,000	$2,809	$10,000	$10,000		
Fiscal services/services financiers										
....Debt cost/coût de la dette		$331		$162		$57				
....Transfers/transferts		$12,000		$25,000	$5,000	$33,334	$10,000	$10,000		
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,501	$5,501								
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$227,586	$215,476	$233,179	$227,056	$240,553	$242,646	$245,656	$262,640	$16,984	6.91%
SURPLUS/DEFICIT		$6,249		$5,702		$18,909				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$214,486		$217,870		$220,404		$225,854	$231,231	$5,377	2.38%
Unconditional grant/subvention inconditonnelle	$15,646		$15,646		$14,081		$14,081	$14,081		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$198,840		$202,224		$206,323		$211,773	$217,150	$5,377	2.54%
Municipal tax base/assiette fiscale	$18,433,950		$18,570,500		$18,946,150		$19,446,250	$19,939,400	$493,150	2.54%
Tax rate/taux de taxe	$1.0787		$1.0890		$1.0890		$1.0890	$1.0890	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Hilaire POPULATION: 237 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$35,481	$34,337	$35,711	$34,981	$35,711	$33,945	$35,019	$34,789	($230)	-0.66%
Sale of Sewerage services/Tarif du service d'égout	$23,656	$22,925	$23,809	$23,091	$23,809	$22,374	$23,349	$23,195	($154)	-0.66%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$22,994	$22,994	$18,466	$18,466	$16,566	$16,566	$14,225	$15,000	$775	5.45%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$50		$2,840						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$11,499				
Surplus from previous year/Excédents d'année précédente	$2,303	$2,303	$6,815	$6,815	$1,433	$1,433		$1,603	$1,603	100.00%
TOTAL	$84,434	$82,609	$84,801	$86,193	$77,519	$85,817	$72,593	$74,587	$1,994	2.75%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$27,461	$27,585	$28,043	$29,787	$28,273	$29,667	$51,810	$52,310	$500	0.97%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$6,770	$845	$7,061	$1,688	$7,215	$8,136	$11,125	$12,277	$1,152	10.36%
Water System Debt Charges/Service de la dette pour service d'eau	$33,738	$30,532	$26,387	$24,264	$25,557	$25,181				
Sewer System Debt Charges/Service de la dette pour service d'égout	$16,465	$16,175	$16,495	$16,260	$16,474	$16,135				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$5,175	$6,815	$16,815		$5,095	$6,000	$10,000	$4,000	66.67%
Deficit from a previous year/Déficit d'une année précédente							$3,658		($3,658)	-100.00%
Other Fiscal services/Autres services financiers		$864		$1,037						
TOTAL	$84,434	$81,176	$84,801	$89,851	$77,519	$84,214	$72,593	$74,587	$1,994	2.75%
SURPLUS/DEFICIT		$1,433		($3,658)		$1,603				
Water Rate:	$230.00		$230.00		$230.00		$230.00	$230.00		
Sewer Rate:	$154.00		$154.00		$154.00		$154.00	$154.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Saint-Isidore POPULATION: 877 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$292,866	$292,866	$301,099	$301,099	$314,531	$314,531	$322,640	$338,500	$15,860	4.92%
Unconditional grant/subvention inconditonnelle	$82,737	$82,737	$82,737	$82,737	$74,464	$74,464	$82,012	$89,560	$7,548	9.20%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$184,355	$183,751	$183,358	$201,136	$236,866	$239,255	$244,844	$262,655	$17,811	7.27%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$27,455	$25,417	$36,390	$143,113	$36,255	$53,206	$42,169	$5,414	($36,755)	-87.16%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$71,810				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$94,138		$5,565						
....PILT adjustment/adjustement PTLI			$4	$4	$4			$226	$226	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$125	$125	$557	$557						
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$587,538	$679,034	$604,145	$734,211	$662,120	$753,266	$691,665	$696,355	$4,690	0.68%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$136,208	$146,788	$145,437	$149,770	$154,181	$160,928	$168,911	$174,864	$5,953	3.52%
Protective services/services de protection										
....Police	$78,432	$76,174	$75,422	$75,122	$78,053	$78,053	$79,807	$84,192	$4,385	5.49%
....Fire-operating/service d'incendie	$54,500	$54,404	$54,500	$58,353	$61,375	$62,005	$55,875	$64,289	$8,414	15.06%
....Water cost/coût de l'eau										
....Emergency measures/mesures d'urgence										
....Other/autre	$1,200	$1,187	$1,200	$1,687	$1,200	$1,007	$1,200	$1,200		
Transportation/transport	$140,823	$137,257	$140,400	$152,594	$195,363	$190,437	$194,779	$213,575	$18,796	9.65%
Environment health/hygiène	$32,600	$33,618	$32,600	$34,016	$36,200	$37,170	$36,200	$39,200	$3,000	8.29%
Public health/santé publique										
Enviroment development/urbanisme	$10,373	$10,253	$9,544	$9,625	$8,567	$10,043	$9,351	$8,786	($565)	-6.04%
Recreation & culture/loisirs & culture	$32,600	$120,137	$42,600	$22,162	$45,600	$59,127	$50,800	$18,300	($32,500)	-63.98%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$100,674	$100,893	$100,442	$101,351	$75,776	$89,101	$91,421	$67,148	($24,273)	-26.55%
....Transfers/transferts		$2,000	$2,000		$2,000	$8,155	$2,000	$4,000	$2,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$128	$128				$74,236				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$3,805	$3,805	$1,321	$801	($520)	-39.36%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services				$130,852				$20,000	$20,000	100.00%
TOTAL	$587,538	$682,839	$604,145	$735,532	$662,120	$754,087	$691,665	$696,355	$4,690	0.68%
SURPLUS/DEFICIT		($3,805)		($1,321)		($801)				
Debt cost ratio	17.13%		16.63%		11.44%		13.22%	9.64%		-27.05%
Net Budget/budget net	$375,603		$383,836		$388,995		$404,652	$428,060	$23,408	5.78%
Unconditional grant/subvention inconditonnelle	$82,737		$82,737		$74,464		$82,012	$89,560	$7,548	9.20%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$292,866		$301,099		$314,531		$322,640	$338,500	$15,860	4.92%
Municipal tax base/assiette fiscale	$24,390,248		$24,613,608		$25,351,059		$26,005,103	$27,282,738	$1,277,635	4.91%
Tax rate/taux de taxe	$1.2008		$1.2233		$1.2407		$1.2407	$1.2407	$0.0000	

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Léolin POPULATION: 802 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$207,000	$207,000	$211,000	$211,000	$213,500	$213,500	$218,800	$224,300	$5,500	2.51%
Unconditional grant/subvention inconditonnelle	$98,879	$98,879	$98,879	$98,879	$88,991	$88,991	$111,134	$133,278	$22,144	19.93%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$8,079	$11,909	$8,196	$10,877	$8,172	$10,937	$8,292	$8,292		
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$6,405	$11,901	$6,300	$4,012	$6,800	$3,418	$7,440	$7,300	($140)	-1.88%
Other unconditional transfers/autres transf. inconditionnels					$9,678	$9,678				
Cond. transfers other sources/transf. cond. autres sources				$37,842		$51,235				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$6	$6	$6					
....Surplus 2nd previous year/surplus d'avant-dernière année	$12,167	$12,167	$13,868	$13,868	$8,583	$8,583		$3,993	$3,993	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année							$5,093		($5,093)	-100.00%
TOTAL	$332,530	$341,856	$338,249	$376,484	$335,730	$386,342	$350,759	$377,163	$26,404	7.53%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$104,661	$102,925	$111,183	$115,913	$110,562	$111,694	$115,869	$121,966	$6,097	5.26%
Protective services/services de protection										
....Police	$73,788	$70,176	$68,972	$68,972	$71,378	$71,378	$72,982	$76,992	$4,010	5.49%
....Fire-operating/service d'incendie	$36,500	$29,875	$38,000	$31,045	$38,000	$33,578	$38,000	$40,000	$2,000	5.26%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre										
Transportation/transport	$65,500	$58,887	$66,500	$62,008	$66,500	$65,405	$70,500	$76,500	$6,000	8.51%
Environment health/hygiène	$31,500	$27,240	$34,500	$28,106	$31,500	$29,080	$32,500	$33,000	$500	1.54%
Public health/santé publique										
Enviroment development/urbanisme	$4,000	$3,140	$4,000	$9,912	$4,000	$5,386	$6,500	$15,573	$9,073	139.58%
Recreation & culture/loisirs & culture	$8,000	$5,310	$10,000	$2,958	$8,000	$3,528	$10,000	$12,000	$2,000	20.00%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$8,548	$8,655	$5,094	$5,458	$5,790	$6,271	$4,408	$1,115	($3,293)	-74.71%
....Transfers/transferts		$27,065		$47,019		$3,157				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$33					$52,872		$17	$17	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$332,530	$333,273	$338,249	$371,391	$335,730	$382,349	$350,759	$377,163	$26,404	7.53%
SURPLUS/DEFICIT		$8,583		$5,093		$3,993				
Debt cost ratio	2.57%		1.51%		1.72%		1.26%	0.30%		-76.48%
Net Budget/budget net	$305,879		$309,879		$302,491		$329,934	$357,578	$27,644	8.38%
Unconditional grant/subvention inconditonnelle	$98,879		$98,879		$88,991		$111,134	$133,278	$22,144	19.93%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$207,000		$211,000		$213,500		$218,800	$224,300	$5,500	2.51%
Municipal tax base/assiette fiscale	$14,496,449		$14,592,574		$14,607,076		$14,961,424	$15,327,585	$366,161	2.45%
Tax rate/taux de taxe	$1.4279		$1.4459		$1.4616		$1.4624	$1.4634	$0.0009	0.06%

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Saint-Louis de Kent POPULATION: 991 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$452,434	$452,434	$484,044	$484,044	$500,893	$500,893	$513,265	$523,514	$10,249	2.00%
Unconditional grant/subvention inconditonnelle	$130,800	$130,800	$130,800	$130,800	$117,720	$117,720	$129,410	$141,099	$11,689	9.03%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$47,685	$47,683	$62,328	$62,328	$66,286	$66,288	$67,763	$69,287	$1,524	2.25%
Sale of services/vente de services	$136,980	$100,760	$151,000	$98,769	$151,250	$138,530	$116,714	$147,497	$30,783	26.37%
Other revenue own source/autres revenues propres sources	$12,740	$14,991	$3,800	$15,907	$4,000	$17,492	$15,330	$5,130	($10,200)	-66.54%
Other unconditional transfers/autres transf. Inconditionnels					$3,461	$3,461				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$30,000	$41,646	$30,000	$30,000	$30,000	$30,000	$31,944	$31,922	($22)	-0.07%
...PILT adjustment/adjustement PTLI	$528	$528	$583	$583	$98	$98				
...Surplus 2nd previous year/surplus d'avant-dernière année			$1,877	$1,877	$5,357	$5,357	$1,670	$1,678	$8	0.48%
...Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$811,167	$788,842	$864,432	$824,308	$879,065	$879,839	$876,096	$920,127	$44,031	5.03%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$157,107	$167,346	$175,763	$157,268	$181,216	$170,322	$183,491	$187,926	$4,435	2.42%
Protective services/services de protection										
...Police	$87,290	$85,742	$85,226	$85,226	$88,199	$88,199	$90,181	$95,136	$4,955	5.49%
...Fire-operating/service d'incendie	$74,326	$66,802	$74,326	$74,550	$74,326	$61,120	$74,317	$76,387	$2,070	2.79%
...Water cost/coût de l'eau										
...Emergency measures/mesures d'urgence										
...Other/autre	$500		$500	$85	$500		$500	$500		
Transportation/transport	$145,630	$152,526	$150,821	$156,886	$163,580	$152,788	$170,103	$159,407	($10,696)	-6.29%
Environment health/hygiène	$48,900	$44,806	$60,400	$55,202	$59,050	$56,577	$65,200	$65,700	$500	0.77%
Public health/santé publique		$395								
Enviroment development/urbanisme	$27,149	$28,579	$37,341	$20,112	$32,680	$35,023	$24,029	$24,444	$415	1.73%
Recreation & culture/loisirs & culture	$164,388	$152,549	$176,192	$168,634	$178,152	$199,132	$184,930	$230,794	$45,864	24.80%
Fiscal services/services financiers										
...Debt cost/coût de la dette	$75,749	$74,403	$75,870	$74,676	$75,623	$75,172	$79,928	$70,000	($9,928)	-12.42%
...Transfers/transferts	$11,620		$27,993	$30,000	$10,639	$39,828		$5,871	$5,871	100.00%
...Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$64	$87	$23	35.94%
...Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$4,039	$4,042								
...Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$14,469	$6,325			$15,100		$3,353	$3,875	$522	15.57%
TOTAL	$811,167	$783,515	$864,432	$822,639	$879,065	$878,161	$876,096	$920,127	$44,031	5.03%
SURPLUS/DEFICIT		$5,327		$1,669		$1,678				
Debt cost ratio	9.34%		8.78%		8.60%		9.12%	7.61%		-16.61%
Net Budget/budget net	$583,234		$614,844		$618,613		$642,675	$664,613	$21,938	3.41%
Unconditional grant/subvention inconditonnelle	$130,800		$130,800		$117,720		$129,410	$141,099	$11,689	9.03%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$452,434		$484,044		$500,893		$513,265	$523,514	$10,249	2.00%
Municipal tax base/assiette fiscale	$34,391,145		$35,445,548		$36,149,946		$37,042,795	$37,782,471	$739,676	2.00%
Tax rate/taux de taxe	$1.3156		$1.3656		$1.3856		$1.3856	$1.3856	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Louis de Kent POPULATION: 991 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$15,432	$15,542	$21,219	$21,233	$21,230	$22,034	$23,436	$26,530	$3,094	13.20%
Sale of Sewerage services/Tarif du service d'égout	$98,168	$90,571	$99,450	$102,561	$102,927	$102,614	$102,757	$115,514	$12,757	12.41%
Other sales of service/Autre ventes de service						$450				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$551		$302						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$10,563	$586	($9,977)	-94.45%
TOTAL	$113,600	$106,664	$120,669	$124,096	$124,157	$125,098	$136,756	$142,630	$5,874	4.30%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$17,500	$18,997	$18,000	$37,432	$14,500	$24,203	$20,285	$20,980	$695	3.43%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$47,100	$50,951	$46,629	$50,136	$49,600	$60,750	$50,912	$49,392	($1,520)	-2.99%
Water System Debt Charges/Service de la dette pour service d'eau	$11,369	$16,670	$5,219	$23,018	$5,595	$9,301	$11,189	$10,921	($268)	-2.40%
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,369	$6,000	$17,874		$16,783	$13,000	$11,189	$58,337	$47,148	421.38%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,446	$7,663	$30,000		$28,246	$7,825	$43,181	$3,000	($40,181)	-93.05%
Deficit from a previous year/Déficit d'une année précédente	$15,816	$15,816	$2,947	$2,947	$9,433	$9,433				
Other Fiscal services/Autres services financiers										
TOTAL	$113,600	$116,097	$120,669	$113,533	$124,157	$124,512	$136,756	$142,630	$5,874	4.30%
SURPLUS/DEFICIT		($9,433)		$10,563		$586				
Water Rate:	$120.00		$165.00		$165.00		$165.00	$180.00	$15.00	9.09%
Sewer Rate:	$140.00		$160.00		$160.00		$160.00	$180.00	$20.00	12.50%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Salisbury POPULATION: 1,954 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$701,395	$701,395	$726,587	$726,587	$764,096	$764,096	$801,119	$869,312	$68,193	8.51%
Unconditional grant/subvention inconditonnelle	$104,335	$104,335	$104,335	$104,335	$93,901	$93,901	$95,790	$97,678	$1,888	1.97%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$76,200	$77,218	$88,347	$87,897	$85,271	$91,159	$93,974	$107,498	$13,524	14.39%
Sale of services/vente de services		$133		$130		$550				
Other revenue own source/autres revenues propres sources	$6,300	$9,853	$6,500	$17,091	$6,500	$16,021	$7,500	$9,000	$1,500	20.00%
Other unconditional transfers/autres transf. Inconditionnels		$3,985								
Cond. transfers other sources/transf. cond. autres sources				$20,112		$21,671				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$52,000	$59,000	$60,000	$60,000	$66,000	$71,000	$118,000	$110,000	($8,000)	-6.78%
PILT adjustment/adjustement PTLI			$164	$164	$156	$156				
Surplus 2nd previous year/surplus d'avant-dernière année			$1,863	$1,863			$2,670	$1,979	($691)	-25.88%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$940,230	$955,919	$987,796	$1,018,179	$1,015,924	$1,058,554	$1,119,053	$1,195,467	$76,414	6.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$157,372	$156,280	$168,335	$167,911	$178,823	$195,953	$194,900	$199,273	$4,373	2.24%
Protective services/services de protection										
Police	$161,508	$166,410	$168,044	$168,044	$183,906	$175,344	$195,814	$210,000	$14,186	7.24%
Fire-operating/service d'incendie	$85,000	$76,200	$85,000	$84,487	$85,000	$76,778	$85,000	$90,000	$5,000	5.88%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$3,000	$3,492	$3,000	$1,697	$3,000	$1,653	$5,000	$6,000	$1,000	20.00%
Other/autre	$5,000	$4,457	$5,000	$5,102	$5,500	$5,881	$6,000	$7,000	$1,000	16.67%
Transportation/transport	$304,300	$293,001	$340,400	$234,648	$347,000	$249,172	$390,100	$378,200	($11,900)	-3.05%
Environment health/hygiène	$66,300	$65,725	$68,877	$67,316	$71,483	$70,592	$73,612	$84,664	$11,052	15.01%
Public health/santé publique										
Enviroment development/urbanisme	$27,225	$25,556	$27,225	$26,203	$29,811	$27,640	$59,830	$61,286	$1,456	2.43%
Recreation & culture/loisirs & culture	$64,920	$53,605	$60,480	$55,447	$69,000	$66,193	$78,000	$89,360	$11,360	14.56%
Fiscal services/services financiers										
Debt cost/coût de la dette	$61,521	$61,579	$61,435	$61,619	$42,306	$42,223	$30,797	$69,664	$38,887	126.27%
Transfers/transferts		$45,625		$143,035		$145,051				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$4,084	$4,084			$95	$95				
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$940,230	$956,014	$987,796	$1,015,509	$1,015,924	$1,056,575	$1,119,053	$1,195,467	$76,414	6.83%
SURPLUS/DEFICIT		($95)		$2,670		$1,979				
Debt cost ratio	6.54%		6.22%		4.16%		2.75%	5.83%		111.81%
Net Budget/budget net	$805,730		$830,922		$857,997		$896,909	$966,990	$70,081	7.81%
Unconditional grant/subvention inconditonnelle	$104,335		$104,335		$93,901		$95,790	$97,678	$1,888	1.97%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$701,395		$726,587		$764,096		$801,119	$869,312	$68,193	8.51%
Municipal tax base/assiette fiscale	$78,362,440		$81,176,400		$85,365,000		$89,498,522	$97,117,303	$7,618,781	8.51%
Tax rate/taux de taxe	$0.8951		$0.8951		$0.8951		$0.8951	$0.8951	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Salisbury POPULATION: 1,954 Group: E Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$155,700	$156,572	$202,100	$202,269	$203,820	$204,514	$210,700	$303,000	$92,300	43.81%
Other sales of service/Autre ventes de service	$800	$3,328	$800	$430	$800	$530	$1,000	$1,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,032	$4,781	$12,100	$8,651	$12,500	$13,080	$13,000	$12,000	($1,000)	-7.69%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$23,137				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$37,268	$37,268			$4,725	$4,725	$31,222		($31,222)	-100.00%
TOTAL	$205,800	$201,949	$215,000	$211,350	$221,845	$245,986	$255,922	$316,000	$60,078	23.48%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$68,000	$88,771	$80,546	$101,460	$106,000	$120,905	$188,000	$211,285	$23,285	12.39%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout			$500	$20	$1,000		$30,422	$64,000	$33,578	110.37%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$132,300	$77,276	$118,000	$96,683	$107,345	$100,086	$30,000	$30,000		
Deficit from a previous year/Déficit d'une année précédente			$8,954	$8,954				$2,715	$2,715	100.00%
Other Fiscal services/Autres services financiers	$5,500	$4,680	$7,000	$6,948	$7,500	$6,694	$7,500	$8,000	$500	6.67%
TOTAL	$205,800	$170,727	$215,000	$214,065	$221,845	$227,685	$255,922	$316,000	$60,078	23.48%
SURPLUS/DEFICIT		$31,222		($2,715)		$18,301				
Water Rate:										
Sewer Rate:	$170.00		$215.00		$215.00		$215.00	$300.00	$85.00	39.53%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. Martins POPULATION: 374 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$155,981	$155,981	$161,974	$161,974	$176,444	$176,444	$184,907	$194,067	$9,160	4.95%
Unconditional grant/subvention inconditonnelle	$30,386	$30,386	$30,386	$30,386	$27,348	$27,348	$27,348	$27,348		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$84,895	$84,890	$87,470	$87,559	$86,856	$86,856	$91,668	$97,698	$6,030	6.58%
Sale of services/vente de services	$500		$500	$1,362	$500	$700	$2,000	$1,000	($1,000)	-50.00%
Other revenue own source/autres revenues propres sources		$14,474		$725	$2,000	$3,211	$4,900	$2,500	($2,400)	-48.98%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$98,371	$161,057	$134,140	$164,202	$137,930	$162,289	$139,689	$271,469	$131,780	94.34%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$7,063		$7,884	$7,884	$10,600	$10,600	$8,311	$20,635	$12,324	148.29%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$377,19	$446,788	$422,354	$454,092	$441,678	$467,448	$458,823	$614,717	$155,894	33.98%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$50,814	$53,546	$50,015	$53,092	$51,678	$51,851	$53,026	$52,400	($626)	-1.18%
Protective services/services de protection										
....Police	$33,196	$32,422	$32,164	$32,164	$33,286	$33,286	$34,034	$35,904	$1,870	5.49%
....Fire-operating/service d'incendie	$62,997	$53,465	$62,997	$57,855	$66,997	$50,463	$66,997	$66,997		
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$99,371	$130,414	$143,024	$127,704	$152,253	$138,105	$151,077	$274,034	$122,957	81.39%
....Other/autre		$573								
Transportation/transport	$34,763	$31,555	$33,763	$37,560	$33,763	$32,189	$34,923	$35,700	$777	2.22%
Environment health/hygiène	$30,700	$31,547	$36,441	$36,697	$35,955	$32,431	$35,920	$37,830	$1,910	5.32%
Public health/santé publique	$2,277	$2,251	$3,977	$4,114	$4,015	$3,836	$16,056	$4,156	($11,900)	-74.12%
Enviroment development/urbanisme	$6,874	$26,451	$6,874	$18,220	$7,332	$18,912	$11,067	$12,014	$947	8.56%
Recreation & culture/loisirs & culture	$23,623	$25,793	$23,957	$29,727	$26,757	$35,352	$26,787	$46,712	$19,925	74.38%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$29,581	$29,099	$28,392	$28,368	$29,642	$29,711	$28,936	$29,970	$1,034	3.57%
....Transfers/transferts	$3,000	$19,072	$750	$20,280		$20,677		$19,000	$19,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$377,196	$436,188	$422,354	$445,781	$441,678	$446,813	$458,823	$614,717	$155,894	33.98%
SURPLUS/DEFICIT		$10,600		$8,311		$20,635				
Debt cost ratio	7.84%		6.72%		6.71%		6.31%	4.88%		-22.69%
Net Budget/budget net	$186,367		$192,360		$203,792		$212,255	$221,415	$9,160	4.32%
Unconditional grant/subvention inconditonnelle	$30,386		$30,386		$27,348		$27,348	$27,348		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$155,981		$161,974		$176,444		$184,907	$194,067	$9,160	4.95%
Municipal tax base/assiette fiscale	$12,294,300		$12,796,600		$13,931,750		$14,636,000	$15,294,350	$658,350	4.50%
Tax rate/taux de taxe	$1.2687		$1.2658		$1.2665		$1.2634	$1.2689	$0.0055	0.44%

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Stanley POPULATION: 460 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$222,061	$222,061	$226,890	$226,890	$238,826	$238,826	$248,800	$266,574	$17,774	7.14%
Unconditional grant/subvention inconditonnelle	$18,869	$18,869	$18,869	$18,869	$16,982	$16,982	$16,982	$16,982		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,000	$58,000	$75,845	$75,845	$76,943	$76,943	$71,499	$65,376	($6,123)	-8.56%
Sale of services/vente de services	$25,047	$13,803	$21,750	$28,699						
Other revenue own source/autres revenues propres sources	$53,783	$38,055	$38,588	$20,037	$20,979	$26,003	$20,000	$24,941	$4,941	24.71%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources					$10,000	$17,316	$10,000	$10,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$13,250		$15,000						
....PILT adjustment/adjustement PTLI					$193	$193		$22	$22	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$26,046	$26,046			$51,712		($51,712)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$377,760	$364,038	$407,988	$411,386	$363,923	$376,263	$418,993	$383,895	($35,098)	-8.38%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$67,422	$78,554	$86,482	$91,188	$87,163	$81,607	$99,014	$90,302	($8,712)	-8.80%
Protective services/services de protection										
....Police	$36,894	$38,829	$44,560	$39,560	$47,940	$40,940	$51,860	$44,160	($7,700)	-14.85%
....Fire-operating/service d'incendie	$69,715	$49,950	$72,000	$55,464	$65,170	$71,263	$63,600	$69,940	$6,340	9.97%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$5,000		$4,000		$1,000		$1,000		($1,000)	-100.00%
....Other/autre	$500		$500	$173	$500	$2,937	$3,000	$4,500	$1,500	50.00%
Transportation/transport	$68,135	$69,083	$71,085	$60,196	$60,135	$65,607	$103,738	$63,114	($40,624)	-39.16%
Environment health/hygiène	$23,800	$21,536	$22,800	$22,863	$27,800	$26,324	$24,824	$27,704	$2,880	11.60%
Public health/santé publique										
Enviroment development/urbanisme	$5,900		$5,862		$4,800	$11,591	$4,800	$4,000	($800)	-16.67%
Recreation & culture/loisirs & culture	$34,100	$19,657	$36,934	$10,538	$19,000	$14,868	$24,000	$25,800	$1,800	7.50%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$63,630	$62,617	$63,727	$62,749	$42,618	$42,047	$43,139	$48,698	$5,559	12.89%
....Transfers/transferts		$29,000		$16,943		$16,959				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$55		$38				$18		($18)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2,609	$2,609			$7,797	$7,797		$5,677	$5,677	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$377,760	$371,835	$407,988	$359,674	$363,923	$381,940	$418,993	$383,895	($35,098)	-8.38%
SURPLUS/DEFICIT		($7,797)		$51,712		($5,677)				
Debt cost ratio	16.84%		15.62%		11.71%		10.30%	12.69%		23.21%
Net Budget/budget net	$240,930		$245,759		$255,808		$265,782	$283,556	$17,774	6.69%
Unconditional grant/subvention inconditonnelle	$18,869		$18,869		$16,982		$16,982	$16,982		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$222,061		$226,890		$238,826		$248,800	$266,574	$17,774	7.14%
Municipal tax base/assiette fiscale	$18,612,204		$18,914,900		$19,316,986		$19,869,790	$20,509,550	$639,760	3.22%
Tax rate/taux de taxe	$1.1931		$1.1995		$1.2364		$1.2522	$1.2998	$0.0476	3.80%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Stanley POPULATION: 460 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$44,420	$47,600	$44,420	$47,670	$44,980	$47,530	$44,700	$45,260	$560	1.25%
Other sales of service/Autre ventes de service				$1,530						
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$800	$9,541	$800	$4,072	$800	$4,231	$800		($800)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$42,848						
Other transfers/Autres transferts				$500						
Surplus from previous year/Excédents d'année précédente			$40,412	$17,538			$20,250		($20,250)	-100.00%
TOTAL	$45,220	$57,141	$85,632	$114,158	$45,780	$51,761	$65,750	$45,260	($20,490)	-31.16%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$29,926	$32,669	$29,467	$45,114	$33,811	$36,885	$47,726	$35,152	($12,574)	-26.35%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$144		$3,165	$4,208	$3,078	$3,080	$3,024	$2,941	($83)	-2.74%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$48,778	$52,000	$44,586	$1,606	$13,374	$10,000		($10,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$15,150	$15,150			$5,285	$283		$5,167	$5,167	100.00%
Other Fiscal services/Autres services financiers		$1,241	$1,000		$2,000	$3,306	$5,000	$2,000	($3,000)	-60.00%
TOTAL	$45,220	$97,838	$85,632	$93,908	$45,780	$56,928	$65,750	$45,260	($20,490)	-31.16%
SURPLUS/DEFICIT		($40,697)		$20,250		($5,167)				
Water Rate:										
Sewer Rate:	$280.00		$280.00		$280.00		$280.00	$280.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sussex Corner POPULATION: 1,321 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$523,141	$523,141	$552,099	$552,099	$587,732	$587,732	$632,553	$666,037	$33,484	5.29%
Unconditional grant/subvention inconditonnelle	$83,853	$83,853	$83,853	$83,853	$75,468	$75,468	$75,468	$75,468		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$7,030	$6,871	$6,871	$7,031	$7,030	$7,031	$7,030	$11,000	$3,970	56.47%
Sale of services/vente de services	$20,000	$14,143	$22,350	$18,019	$22,950	$10,026	$19,205	$10,715	($8,490)	-44.21%
Other revenue own source/autres revenues propres sources	$900	$714	$900	$1,305	$820	$30,816	$925	$4,662	$3,737	404.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels						$9,317		$300	$300	100.00%
Other transfers/autres transferts		$14,147								
.....PILT adjustment/adjustement PTLI				$38,598		$4,000				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,954	$3,954	$12,965	$12,965				$43,924	$43,924	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année					$21,860	$21,860				
TOTAL	$638,878	$646,823	$679,038	$713,870	$715,860	$746,250	$735,181	$812,106	$76,925	10.46%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$113,069	$104,021	$118,762	$110,116	$133,070	$158,754	$137,159	$151,077	$13,918	10.15%
Protective services/services de protection										
.....Police	$114,982	$113,950	$113,606	$113,606	$117,569	$117,569	$120,210	$126,816	$6,606	5.50%
.....Fire-operating/service d'incendie	$33,950	$34,765	$35,240	$36,082	$34,750	$35,546	$35,137	$35,800	$663	1.89%
.....Water cost/coût de l'eau	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence	$7,000		$7,000	$3,727	$5,000	$213	$2,480	$1,700	($780)	-31.45%
.....Other/autre	$20,200	$19,310	$18,121	$15,400	$3,850	$2,561	$24,826	$28,433	$3,607	14.53%
Transportation/transport	$145,533	$136,465	$156,749	$170,545	$154,202	$143,100	$150,403	$188,210	$37,807	25.14%
Environment health/hygiène	$68,897	$65,057	$72,450	$80,722	$83,500	$76,196	$79,900	$83,420	$3,520	4.41%
Public health/santé publique										
Enviroment development/urbanisme	$6,900	$5,462	$8,500	$7,472	$32,411	$20,401	$16,125	$30,105	$13,980	86.70%
Recreation & culture/loisirs & culture	$54,851	$59,500	$61,878	$60,505	$46,469	$40,771	$45,716	$47,490	$1,774	3.88%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$33,496	$27,868	$46,732	$48,489	$65,039	$65,962	$79,502	$73,755	($5,747)	-7.23%
.....Transfers/transferts		$18,565		$30,929		$1,253		$5,300	$5,300	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$3,723		($3,723)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$638,878	$624,963	$679,038	$717,593	$715,860	$702,326	$735,181	$812,106	$76,925	10.46%
SURPLUS/DEFICIT		$21,860		($3,723)		$43,924				
Debt cost ratio	5.24%		6.88%		9.09%		10.81%	9.08%		-16.02%
Net Budget/budget net	$606,994		$635,952		$663,200		$708,021	$741,505	$33,484	4.73%
Unconditional grant/subvention inconditonnelle	$83,853		$83,853		$75,468		$75,468	$75,468		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$523,141		$552,099		$587,732		$632,553	$666,037	$33,484	5.29%
Municipal tax base/assiette fiscale	$44,008,100		$46,373,850		$49,030,100		$52,841,500	$55,637,500	$2,796,000	5.29%
Tax rate/taux de taxe	$1.1887		$1.1905		$1.1987		$1.1971	$1.1971	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sussex Corner POPULATION: 1,321 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$143,602	$144,966	$146,560	$146,831	$147,000	$147,798	$149,000	$149,000		
Sale of Sewerage services/Tarif du service d'égout	$75,161	$75,593	$76,190	$76,545	$77,000	$77,112	$78,000	$78,000		
Other sales of service/Autre ventes de service	$5,000	$2,865	$5,000	$2,000	$5,000	$2,000	$1,500	$600	($900)	-60.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$2,348	$3,000	$1,528	$3,000	$797	$1,150	$650	($500)	-43.48%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$3,000			$10,231						
Surplus from previous year/Excédents d'année précédente	$2,290	$2,290								
TOTAL	$272,053	$268,062	$270,750	$277,135	$272,000	$267,707	$269,650	$268,250	($1,400)	-0.52%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$50,658	$52,255	$53,397	$58,756	$53,335	$59,715	$104,518	$118,023	$13,505	12.92%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$35,486	$34,081	$32,109	$36,475	$34,800	$41,488	$55,745	$54,360	($1,385)	-2.48%
Water System Debt Charges/Service de la dette pour service d'eau	$84,818	$84,246	$75,398	$83,871	$77,289	$86,296	$40,184	$28,328	($11,856)	-29.50%
Sewer System Debt Charges/Service de la dette pour service d'égout	$86,031	$86,041	$94,586	$85,977	$94,879	$85,944	$48,269	$28,670	($19,599)	-40.60%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$4,300	$4,647	$4,500	$4,455	$2,500	$12,160	$2,400	$2,400		
Deficit from a previous year/Déficit d'une année précédente				$7,700			$9,234	$27,169	$17,935	194.23%
Other Fiscal services/Autres services financiers	$10,760	$9,262	$10,760	$9,135	$9,197	$9,273	$9,300	$9,300		
TOTAL	$272,053	$270,532	$270,750	$286,369	$272,000	$294,876	$269,650	$268,250	($1,400)	-0.52%
SURPLUS/DEFICIT		($2,470)		($9,234)		($27,169)				
Water Rate:	$250.00		$250.00		$250.00		$250.00	$250.00		
Sewer Rate:	$132.00		$132.00		$132.00		$132.00	$132.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Tide Head POPULATION: 1,149 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$440,291	$440,291	$472,899	$472,899	$495,941	$495,941	$530,354	$567,819	$37,465	7.06%
Unconditional grant/subvention inconditonnelle	$83,919	$83,919	$83,919	$83,919	$75,527	$75,527	$79,890	$84,254	$4,364	5.46%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$2,320	$52,469	$1,300	$21,324	$1,175	$11,238	$875	$1,263	$388	44.34%
Other unconditional transfers/autres transf. Inconditionnels		$21,381								
Cond. transfers other sources/transf. cond. autres sources			$10,093	$41,851		$19,666				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$5,000	$8,134						
PILT adjustment/adjustement PTLI	$38		$21	$21	$157	$157		$12	$12	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$520	$520			$484	$484	$600	$871	$271	45.17%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$527,088	$598,580	$573,232	$628,143	$573,284	$603,013	$611,719	$654,219	$42,500	6.95%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$96,815	$109,154	$99,987	$107,091	$111,397	$124,332	$129,743	$137,535	$7,792	6.01%
Protective services/services de protection										
Police	$100,620	$99,266	$98,814	$98,814	$102,261	$102,261	$104,559	$110,304	$5,745	5.49%
Fire-operating/service d'incendie	$31,070	$31,524	$28,535	$42,223	$30,800	$32,061	$31,825	$32,120	$295	0.93%
Water cost/coût de l'eau	$13,485	$13,485	$20,200	$20,200	$19,678	$19,678	$19,678	$23,749	$4,071	20.69%
Emergency measures/medures d'urgence		$341		$201	$840	$643	$10,840	$840	($10,000)	-92.25%
Other/autre	$1,750	$1,620	$1,750	$2,619	$1,750	$1,661	$1,750	$1,750		
Transportation/transport	$106,186	$130,095	$105,376	$103,368	$110,970	$109,291	$124,868	$127,765	$2,897	2.32%
Environment health/hygiène	$54,859	$52,871	$60,430	$64,868	$62,794	$61,269	$62,812	$61,499	($1,313)	-2.09%
Public health/santé publique										
Enviroment development/urbanisme	$1[illegible]47	$38,274	$17,011	$25,930	$15,582	$34,236	$16,148	$20,448	$4,300	26.63%
Recreation & culture/loisirs & culture	$44,338	$44,567	$44,342	$59,235	$45,223	$52,464	$45,929	$65,919	$19,990	43.52%
Fiscal services/services financiers										
Debt cost/coût de la dette	$31,118	$31,067	$30,778	$30,783	$31,324	$31,424	$18,970	$23,865	$4,895	25.80%
Transfers/transferts	$34,300	$45,832	$65,543	$71,750	$40,665	$32,822	$44,588	$48,425	$3,837	8.61%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$9		($9)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$466	$466						
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$527,088	$598,096	$573,232	$627,548	$573,284	$602,142	$611,719	$654,219	$42,500	6.95%
SURPLUS/DEFICIT		$484		$600		$871				
Debt cost ratio	5.90%		5.37%		5.46%		3.10%	3.65%		17.63%
Net Budget/budget net	$524,210		$556,818		$571,468		$610,244	$652,073	$41,829	6.85%
Unconditional grant/subvention inconditonnelle	$83,919		$83,919		$75,527		$79,890	$84,254	$4,364	5.46%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$440,291		$472,899		$495,941		$530,354	$567,819	$37,465	7.06%
Municipal tax base/assiette fiscale	$34,397,751		$35,825,550		$36,845,463		$38,825,312	$41,145,960	$2,320,648	5.98%
Tax rate/taux de taxe	$1.2800		$1.3200		$1.3460		$1.3660	$1.3800	$0.0140	1.03%

UTILITY BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Tide Head POPULATION: 1,149 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$103,471	$122,172	$109,179	$118,302	$119,166	$124,798	$124,763	$127,850	$3,087	2.47%
Sale of Sewerage services/Tarif du service d'égout	$29,121	$28,982	$35,531	$35,510	$42,161	$41,339	$49,503	$51,847	$2,344	4.74%
Other sales of service/Autre ventes de service		$200								
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$13,485	$13,485	$20,200	$20,200	$19,678	$19,678	$19,678	$23,749	$4,071	20.69%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,050	$1,148	$1,225	$1,925	$1,400	$1,732	$1,650	$1,700	$50	3.03%
Unconditional transfers/Transferts inconditionnel		$1,510		$947						
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$807	$807	$815		$1,083	$1,083	$1,464	$951	($513)	-35.04%
TOTAL	$148,934	$168,304	$166,950	$176,884	$183,488	$188,630	$197,058	$206,097	$9,039	4.59%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$88,415	$93,188	$94,870	$101,747	$87,293	$86,935	$85,762	$101,080	$15,318	17.86%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$29,938	$48,791	$33,693	$40,970	$42,529	$49,480	$43,094	$49,993	$6,899	16.01%
Water System Debt Charges/Service de la dette pour service d'eau	$8,464	$8,404	$8,824	$8,825	$8,712	$8,712	$8,365	$6,964	($1,401)	-16.75%
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,817	$11,787	$11,563	$11,563	$11,779	$11,779	$11,105	$4,447	($6,658)	-59.95%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,300	$5,051	$18,000	$11,500	$33,175	$30,773	$48,732	$43,613	($5,119)	-10.50%
Deficit from a previous year/Déficit d'une année précédente				$815						
Other Fiscal services/Autres services financiers										
TOTAL	$148,934	$167,221	$166,950	$175,420	$183,488	$187,679	$197,058	$206,097	$9,039	4.59%
SURPLUS/DEFICIT		$1,083		$1,464		$951				
Water Rate	$165.00		$170.00		$175.00		$180.00	$185.00	$5.00	2.78%
Sewer Rate	$70.00		$85.00		$100.00		$120.00	$125.00	$5.00	4.17%
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2002/2006 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalité: Tracy POPULATION: 601 Group: F Status: Village/village	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2006 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$163,423	$163,423	$184,539	$184,539	$198,568	$198,568	$205,959	$215,292	$9,333	4.53%
Unconditional grant/subvention inconditonnelle	$64,779	$64,779	$64,779	$64,779	$58,301	$58,301	$66,748	$75,194	$8,446	12.65%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$25,323	$25,323	$27,393	$30,456						
Sale of services/vente de services		$2,974				$3,063				
Other revenue own source/autres revenues propres sources	$9,300	$10,340	$9,260	$9,358	$8,955	$12,524	$8,920	$9,370	$450	5.04%
Other unconditional transfers/autres transf. inconditionnels					$812	$812				
Cond. transfers other sources/transf. cond. autres sources		$5,929		$8,626		$7,176				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI	$24	$24	$26	$26				$26	$26	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$4,544	$4,544	$357	$357	$1,523	$1,523	$2,037		($2,037)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$267,393	$277,336	$286,354	$298,141	$268,159	$281,967	$283,664	$299,882	$16,218	5.72%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$57,785	$51,641	$53,853	$60,142	$59,595	$60,285	$65,311	$60,656	($4,655)	-7.13%
Protective services/services de protection										
Police	$52,030	$51,772	$51,686	$51,686	$53,489	$53,489	$54,691	$57,696	$3,005	5.49%
Fire-operating/service d'incendie	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$19,400	$1,900	10.86%
Water cost/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	$2,000	$1,759	$2,260	$2,306	$2,300	$2,209	$2,300	$2,300		
Transportation/transport	$86,920	$92,745	$98,245	$95,412	$93,411	$98,991	$100,746	$110,015	$9,269	9.20%
Environment health/hygiène	$43,834	$42,637	$45,510	$45,501	$24,864	$27,319	$30,007	$28,907	($1,100)	-3.67%
Public health/santé publique										
Enviroment development/urbanisme	$1,800	$1,800	$1,800	$1,800	$2,400	$2,400	$2,400	$2,400		
Recreation & culture/loisirs & culture	$5,524	$4,932	$15,500	$9,607	$14,600	$9,900	$10,700	$18,100	$7,400	69.16%
Fiscal services/services financiers										
Debt cost/coût de la dette										
Transfers/transferts		$11,027		$12,150		$10,282				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$9		($9)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$408	$408	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$267,393	$275,813	$286,354	$296,104	$268,159	$282,375	$283,664	$299,882	$16,218	5.72%
SURPLUS/DEFICIT		$1,523		$2,037		($408)				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$228,202		$249,318		$256,869		$272,707	$290,486	$17,779	6.52%
Unconditional grant/subvention inconditonnelle	$64,779		$64,779		$58,301		$66,748	$75,194	$8,446	12.65%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$163,423		$184,539		$198,568		$205,959	$215,292	$9,333	4.53%
Municipal tax base/assiette fiscale	$13,297,200		$15,015,300		$15,476,345		$16,052,850	$16,780,374	$727,524	4.53%
Tax rate/taux de taxe	$1.2290		$1.2290		$1.2830		$1.2830	$1.2830	$0.0000	